CERTIFICATE

2022

To the Clerk of MARSHALL COUNTY, State of Kansas
We, the undersigned, officers of
WATERVILLE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	2,555	0	
Road	68-518c	6	46,859	43,809	9.776
Special Machinery		6			
Totals		xxxxxx	49,414	43,809	9.776
Budget Summary		7			
Neighborhood Revitalization Rebate		8			

Final Assessed Valuation:	County Clerk's Use Only
Township	4,481,317
	Nov. 1, 2021 Valuation

Assisted by:
CHAD L. PARKER, CPA
SINK, GORDON & ASSOCIATES LLP
Address:
128 EAST COMMERCIAL ST.
WATERVILLE, KS 66548
Email:
CPARKER@SINKGORDON.COM

Attest: 10/1. 2021
Sandra K. Wilson
County Clerk

Mark R Oborny
Clayton Dick Trustee
Tom Pahl Trea
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

WATERVILLE TOWNSHIP
MARSHALL COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	42,348	1,991	72	851	98	25
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	42,348	1,991	72	851	98	25

County Treas Motor Vehicle Estimate 1,991

County Treas Recreational Vehicle Estimate 72

County Treas 16/20M Vehicle Estimate 851

County Treas Commercial Vehicle Tax Estimate 98

County Treas Watercraft Tax Estimate 25

MVT Factor 0.04702

RVT Factor 0.00170

16/20M Factor 0.02010

Comm Veh Factor 0.00231

Watercraft Factor 0.00059

WATERVILLE TOWNSHIP
MARSHALL COUNTY

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
NONE							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WATERVILLE TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	3,465	4	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	23	57	2,505
Interest on Idle Funds	63	50	50
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**86**	**107**	**2,555**
Resources Available:	**3,551**	**111**	**2,555**
Expenditures:			
Personal Services	676	0	0
Commodities	0	0	0
Contractual	2,871	111	2,555
Capital Outlay	0	0	0
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,547**	**111**	**2,555**
Unencumbered Cash Balance Dec 31	4	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	2,225	1,720	2,555
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,555
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

WATERVILLE TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	5,398	-8,265	13
Receipts:			
Ad Valorem Tax	40,250	42,348	xxxxxxxxxxxxxxx
Delinquent Tax	2	0	
Motor Vehicle Tax	2,184	1,817	1,991
Recreational Vehicle Tax	97	59	72
16/20M Vehicle Tax	782	757	851
Commercial Vehicle Tax	305	282	98
Watercraft Tax	23	0	25
Special Highway/Gasoline Tax	1,439	1,500	0
County Equalization	19	15	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-62	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**45,039**	**46,778**	**3,037**
Resources Available:	**50,437**	**38,513**	**3,050**
Expenditures:			
Personal Services	2,936	4,200	4,500
Commodities/Materials	38,764	12,000	18,759
Contractual/Machine Hire	14,509	15,000	17,000
Capital Outlay	0	2,200	1,500
Per Diem	2,493	5,100	5,100
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**58,702**	**38,500**	**46,859**
Unencumbered Cash Balance Dec 31	**-8,265**	13	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	56,451	52,605	46,859
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	46,859
See Tab B		Tax Required	43,809
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	43,809

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	29,404
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	29,404
Total Expenditures	8,994
Unencumbered Cash Balance, Dec 31	**20,410**

CPA Summary

NOTICE OF BUDGET AND REVENUE NUETRAL RATE HEARING

The governing body of
WATERVILLE TOWNSHIP
MARSHALL COUNTY
will meet on August 25, 2021 at 7pm at 313 S. Colorado St., Waterville, KS 66548 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 313 S. Colorado St., Waterville, KS 66548 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	3,547		111		2,555		
Road	58,702	9.781	38,500	9.777	46,859	43,809	9.777
Special Machinery	8,994						
Totals	71,243	9.781	38,611	9.777	49,414	43,809	9.777
*Revenue Neutral Rate***							*9.451*
Less: Transfers	0		0		0		
Net Expenditure	71,243		38,611		49,414		
Total Tax Levied	40,262		42,348		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,116,497		4,331,351		4,480,614		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Todd Parker
Treasurer

Resolution No. _____

A RESOLUTION OF THE WATERVILLE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Waterville Township was calculated as 9.451 mills by the Marshall County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Waterville Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Waterville Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WATERVILLE TOWNSHIP:

The Waterville Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 9.451 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25 day of August 2021 and **SIGNED** by the Governing Body.

WATERVILLE TOWNSHIP BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 5, 2021.)

NOTICE OF BUDGET HEARING

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WATERVILLE TOWNSHIP

MARSHALL COUNTY

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Road	58,702	9.781	38,500	9.777	46,859	43,809	9.777
Special Machinery	8,994						
Totals	71,243	9.781	38,611	9.777	49,414	43,809	9.777
*Revenue Neutral Rate***							9.437
Less: Transfers	0		0		0		
Net Expenditure	71,243		38,611		49,414		
Total Tax Levied	40,262		42,348		xxxxxxxxxxxxxx		
Assessed Valuation: Township	4,116,497		4,331,351		4,480,614		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Todd Parker
Treasurer

31-1

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-22

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 5th day of August, 2021, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 5 day of Aug, 2021.

My commission expires: 8-30-22

Notary Public

Printer's fee $ 50.63 6.75 inches

Additional copies $ _____ x $7.50/in.

$50.63

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508