State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Havana Cemetery Dst. #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-130	5	12,500	10,369	
Debt Service	10-113				
Totals		xxxxxxxxx	12,500	10,369	
Budget Summary		5			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2021

Charlotte Schmidt
County Clerk

Governing Body

CPA Summary

Havana Cemetery Dst. #4
Montgomery County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,009	420	8	13	5	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,009	420	8	13	5	2

County Treas Motor Vehicle Estimate 420

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 13

County Treas Commercial Vehicle Tax Estimate 5

County Treas Watercraft Tax Estimate 2

MVT Factor 0.10488

RVT Factor 0.00200

16/20M Factor 0.00324

Comm Veh Facto 0.00125

Watercraft Factor 0.00050

2022

Havana Cemetery Dst. #4
Montgomery County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Havana Cemetery Dst. #4
Montgomery County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Havana Cemetery Dst. #4
Montgomery County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	12,007	6,669	1,711
Receipts:			
Ad Valorem Tax	6,046	4,009	xxxxxxxxxxxxxxx
Delinquent Tax	406	250	250
Motor Vehicle Tax	502	546	420
Recreational Vehicle Tax	12	15	8
16/20M Vehicle Tax	20	11	13
Commercial Vehicle Tax	69	7	5
Watercraft Tax	6	4	2
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	600	500	500
Donations	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,661**	**5,342**	**1,198**
Resources Available:	**19,668**	**12,011**	**2,909**
Expenditures:			
Mowing	6,500	8,000	8,000
Operations	6,499	2,300	4,000
Labor	0	0	0
Equipment	0	0	500
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**12,999**	**10,300**	**12,500**
Unencumbered Cash Balance Dec 31	6,669	1,711	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	14,000	26,300	12,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,500
		Tax Required	9,591
	Delinquent Comp Rate:	8.1%	778
		Amount of 2021 Ad Valorem Tax	10,369

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Havana Cemetery Dst. #4
Montgomery County
will meet on August 21, 2021 at 7:00 PM at Havana City Hall, Havana, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
led budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	12,999	1.157	10,300	0.686	12,500	10,369	1.709
Debt Service							
Totals	12,999	1.157	10,300	0.686	12,500	10,369	1.709
*Revenue Neutral Rate***							*0.693*
Less: Transfers	0		0		0		
Net Expenditures	12,999		10,300		12,500		
Total Tax Levied	7,018		4,009		xxxxxxxxxxxxxxxx		
Assessed Valuation	6,061,868		5,839,665		6,066,997		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Havana Cemetery Dist. No. 4

Resolution No. _____

A RESOLUTION OF THE Havana Cemetery #4, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Havana Cemetery #4 was calculated as 0.693 mills by the Montgomery County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Havana Cemetery #4 will require the levy of the property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Aug 24th (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the **Fawn Creek Cemetery**, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Havana Cemetery #4:

The __**County Clerk**__ shall levy a property tax rate of 1.709 exceeding the Revenue Neutral Rate of 0.693 mills.

This resolution shall take effect and be in the force immediately upon its adoption and shall remain in effect until further action is taken by the Governing Body.

ADOPTED this 24th day of August, 2021 (month and year) and **SIGNED** by the Governing Body.

Phillip Clubine

Rebecca Hoyt

Dr. Bo

Michael Green

HAVANA CEMETERY DIST. #4

(Published in the Montgomery County Chronicle on Thursday, Aug. 5, 2021)

NOTICE OF BUDGET HEARING

The governing body of Havana Cemetery District #4, Montgomery County, will meet on August 21 2021, at 7:00 p.m., at Havana City Hall, Havana, Kan., for the purpose of hearing and answering objections to taxpayers related to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Montgomery County Clerk's Office in the Montgomery County Courthouse, Independence, and will be available at this hearing.

BUDGET SUMMARY: Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	12,999	1.157	10,300	0.686	12,500	10,369	1.709
Debt Service							
Totals	12,999	1.157	10,300	0.686	12,500	10,369	1.709
*Revenue Neutral Rate***							*0.693*
Less: Transfers	0		0		0		
Net Expenditures	12,999		10,300		12,500		
Total Tax Levied	7,018		4,009		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,061,868		5,839,665		6,066,997		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Havana Cemetery Dist. No. 4

Proof of publication:

MONTGOMERY COUNTY Chronicle

P.O. Box 186 • 202 W. Fourth • Caney, KS 67333 • (620) 879-2156
422 W. Main • Independence, KS 67301 • (620) 331-5040

AFFIDAVIT OF PUBLICATION

HAVANA CEMETERY DISTRICT #4
NOTICE OF 2022 BUDGET HEARING

Andrew R. Taylor of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

Montgomery County Chronicle
P.O. Box 186 • 202 W. Fourth • Caney, KS 67333

a weekly newspaper in the City of Caney, County of Montgomery, State of Kansas, and of general circulation in said county and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Legal notice publication printed *one* (*1*) *weeks*,
first published on *Thursday, Aug. 5, 2021*
and again on ----.

The affiant further says that he or she has personal knowledge of the statements above set forth and that they are true.

Signature

State of Kansas, Montgomery County

Subscribed and sworn to before me
this *5th* day of *August*, *2021*.

KATHY TAYLOR
Notary Public - State of Kansas
My Appt Expires 05-02-2023

Kathy Taylor