State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Doniphan County, State of Kansas
We, the undersigned, officers of
FIRE DISTRICT NO. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	124,252	100,000	3.165
Debt Service	10-113	6			
Equipment Reserve		7	182,000		
Totals		xxxxxxxxx	306,252	100,000	3.165
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		8			
RNR Hearing Notice		9			
Neighborhood Revitalization Rebate		10			

County Clerk's Use Only

31,593,928

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 3.170

Assisted by:
Peggy Franken, County Clerk
785-985-3513
Address:
PO Box 278 120 E Chestnut St
Troy, KS 66087
Email:
clerk@dpcountyks.com

Attest: August 28, 2023
Peggy Franken
County Clerk

Governing Body

CPA Summary

FIRE DISTRICT NO. 1
Doniphan County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	100,000	9,231	160	898	529	106
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,000	9,231	160	898	529	106

County Treas Motor Vehicle Estimate 9,231

County Treas Recreational Vehicle Estimate 160

County Treas 16/20M Vehicle Estimate 898

County Treas Commercial Vehicle Tax Estimate 529

County Treas Watercraft Tax Estimate 106

MVT Factor 0.09231

RVT Factor 0.00160

16/20M Factor 0.00898

Comm Veh Facto 0.00529

Watercraft Facto: 0.00106

2024

FIRE DISTRICT NO. 1
Doniphan County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Equipment Reserve		24,118	24,905	19-3612c
	Totals	0	24,118	24,905	
	Adjustments*				
	Adjusted Totals	0	24,118	24,905	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

FIRE DISTRICT NO. 1
Doniphan County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FIRE DISTRICT NO. 1
Doniphan County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,806	15,351	17,253
Receipts:			
Ad Valorem Tax	98,625	100,000	xxxxxxxxxxxxxxxx
Delinquent Tax	1,475		
Motor Vehicle Tax	7,932	9,833	9,231
Recreational Vehicle Tax	136	165	160
16/20M Vehicle Tax	678	659	898
Commercial Vehicle Tax	457	495	529
Watercraft Tax		110	106
LAVTR			0
In Lieu of Taxes			
Donations	1,200	100	100
Interest on Idle Funds	543	500	500
Neighborhood Revitalization Rebate	-2,758	-2,639	-3,682
Miscellaneous	1,276		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**109,564**	**109,223**	**7,842**
Resources Available:	**118,370**	**124,574**	**25,095**
Expenditures:			
Operations	4,806	53,153	50,000
Equipment	68,163		19,297
Fire Truck Purchase	30,050	30,050	30,050
Equipment Reserve Transfer		24,118	24,905
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**103,019**	**107,321**	**124,252**
Unencumbered Cash Balance Dec 31	15,351	17,253	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	112,648	134,680	124,252
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	124,252
		Tax Required	99,157
	Delinquent Comp Rate:	0.9%	843
		Amount of 2023 Ad Valorem Tax	100,000

CPA Summary

FIRE DISTRICT NO. 1 2024
Doniphan County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.9%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	310,834	283,781	207,899
Receipts:			
General Transfer		24,118	24,905
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**24,118**	**24,905**
Resources Available:	**310,834**	**307,899**	**232,804**
Expenditures:			
Equipment	27,053	100,000	182,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**27,053**	**100,000**	**182,000**
Unencumbered Cash Balance Dec 31	283,781	207,899	50,804
2022/2023/2024 Budget Authority Amount	300,000	182,800	182,000

Adopted Budget 33	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of

FIRE DISTRICT NO. 1

Doniphan County

ill meet on August 28, 2023 at 9:30 A.M. at Doniphan County Courthouse 120 E Chestnut St Troy, KS for the purpose of hearing ar answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	103,019	3.307	107,321	3.188	124,252	100,000	3.170
Debt Service							
Equipment Reserve	27,053		100,000		182,000		
Totals	130,072	3.307	207,321	3.188	306,252	100,000	3.170
						*Revenue Neutral Rate***	*3.170*
Less: Transfers	0		24,118		24,905		
Net Expenditures	130,072		183,203		281,347		
Total Tax Levied	100,000		100,000		xxxxxxxxxxxxxxx		
Assessed Valuation	30,243,929		31,367,874		31,541,455		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Ryser

FIRE DISTRICT NO. 1

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	100,000	3.170	3,682
Debt Service			0
			0
			0
			0
			0
TOTAL	100,000	3.170	3,682

2023 July 1 Valuation: 31,541,455

Valuation Factor: 31,541.455

Neighborhood Revitalization Subj to Rebate: 1,161,403

Neighborhood Revitalization factor: 1161.403

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

FIRE DISTRICT NO. 1

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Doniphan County

Revenue Neutral Rate*	3.170	Proposed Tax Rate	3.170

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF FIRE DISTRICT NO. 1, HEREBY NOTIFIES THE DONIPHAN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 13, 2023.

(Seal)

DORIS DELZEIT
Notary Public
State of Kansas

Doris Delzeit

Exp. 07/24/2023

Robert Ryan Firechief
Clerk or Officer of Governing Body

(First published in the Kansas Chief July 27, 2023)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Doniphan County Townships, Fire Districts, Cemetery Districts
will meet on August 28, 2023 at 9:30 A.M. at Doniphan County Courthouse 120 E Chestnut St Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Burr Oak Twp General	9,642	1.902	17,967	1.808	12,881	8,900	1.820
Burr Oak Twp Road	21,308	4.423	21,801	4.204	22,281	20,695	4.233
Revenue Neutral Rate							6.054
Center Twp General	8,171	0.525	22,085	0.855	39,190	17,062	0.823
Center Twp Road	90,495	5.683	89,124	5.486	89,616	83,343	5.360
Center Twp Cemetery	11,500	0.578	6,800	0.205	4,201	4,086	0.197
Revenue Neutral Rate							6.381
Independence Twp General	4,110	0.385	37,800	0.362	57,054	8,164	0.379
Independence Twp Road	96,672	4.414	105,510	4.153	196,219	93,579	4.342
Revenue Neutral Rate							4.722
Iowa Twp General	28,491	0.924	30,500	0.885	25,653	23,806	0.857
Iowa Twp Road	103,995	4.648	106,170	4.503	102,027	100,592	4.380
Iowa Twp Cemetery	12,154	0.468	12,235	0.448	12,638	12,040	0.433
Revenue Neutral Rate							5.672
Marion Twp General	15,600	2.277	16,402	2.208	61,262	15,399	2.293
Marion Twp Road	35,819	4.876	35,670	4.733	35,434	33,003	4.915
Revenue Neutral Rate							7.208
Union Twp General	450	0.114	14,651	0.111	18,542	1,280	0.113
Union Twp Road	63,221	5.868	64,070	5.725	63,597	61,587	5.830
Revenue Neutral Rate							5.943
Washington Twp General	28,403	0.856	30,259	0.856	36,337	27,452	0.800
Revenue Neutral Rate							0.800
Wayne Twp General	0	0.432	15,000	0.419	15,279	5,088	0.433
Wayne Twp Road	51,521	4.269	51,925	4.133	52,473	50,244	4.275
Revenue Neutral Rate							4.708
Wolf River Twp General	9,000	0.459	9,000	0.448	9,067	8,852	0.456
Wolf River Twp Road	75,740	3.922	76,030	3.829	76,608	74,544	3.898
Wolf River Twp Cemetery	9,660	0.491	9,641	0.479	9,716	9,478	0.488
Revenue Neutral Rate							4.842
Fire District No. 1	103,019	3.307	107,321	3.188	124,252	100,000	3.170
Fire District No. 1 Equip Res	27,053		100,000		182,000		
Revenue Neutral Rate							3.170
Fire District No. 2	460,671	5.818	178,830	4.616	216,083	90,000	2.433
Revenue Neutral Rate							4.509
Fire District No. 3	98,017	1.914	75,000	0.584	108,600	64,653	1.500*
Fire District No. 3 Equip Res					11,970		
Revenue Neutral Rate							0.605**
Fire District No. 4	82,409	6.140	84,971	5.771	84,872	81,435	5.662
Fire District No. 4 Equip Res	12,556				10,514		
Revenue Neutral Rate							5.663
Fire District No. 5	91,000	2.710	109,926	2.611	101,960	83,855	2.582
Revenue Neutral Rate							2.582
Doniphan Cemetery No. 1	17,063	1.342	23,680	1.299	24,726	15,791	1.344
Doniphan Cemetery No. 1 Road			7,500		7,500		
Revenue Neutrl Rate							1.344
Rosedale Cemetery No. 2	2,498	0.444	15,564	0.431	9,267	3,000	0.447
Revenue Neutral Rate							0.448
Wolf River Cemetery No. 3	3,196	0.616	3,235	0.599	3,201	3,164	0.620
Revenue Neutral Rate							0.620
Totals	1,573,434	69.805	1,478,667	64.949	1,825,020	1,101,092	64.083
						Revenue Neutral Rate **	65.271
Less: Transfers			42,132		32,405		
Net Expenditure	1,573,434		1,436,535		1,792,615		
Total Tax Levied	1,219,179		1,139,249		1,101,092		
Assessed Valuation	151,940,521		158,358,266		158,485,220		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Exceeds Revenue Neutral Rate
***Revenue Neutral Rate as defined by KSA 79-2988*

Peggy Franken
County Clerk

AFFIDAVIT OF PUBLICATIO

STATE OF KANSAS, DONIPHAN COUNTY, S

Dana D. Foley, being first duly sworn, depose
publisher of *The Kansas Chief* a weekly newspa
of Kansas, and published in and of general cir
County, Kansas, with a general paid circulatio
Doniphan County, Kansas, and that said news
religious or fraternal publication.

Said newspaper is weekly published at least w
has been so published continuously and uninterr
and state for a period of more than five years pri
tion of said notice; and has been admitted at the p
Kansas, in said County as periodicals postage p

That the attached notice is a true copy thereof
the regular and entire issue of said newspaper fo
weeks, the first publication thereof being made
27 day of July
subsequent publications being made on the follo

_____, 20__

_____, 20__

_____, 20__

Publisher

Subscribed and sworn to before me this
day of July, 2023.

DWIGHT D. FOLEY
Notary Public - State of Kansas
My Appt. Exp: 1-24-26

Notary Publ

My commission expires 1-24-26

Printer's fee/ Affidavit fee $_____