CERTIFICATE

To the Clerk of Scott County, State of Kansas
We, the undersigned, officers of
Scott County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	4,282,006	2,337,857	
Debt Service	10-113	7	1,877,413	152,228	
Road & Bridge	68-5,101	8	2,618,363	2,129,412	
Employee Benefit	12-16,102	9	1,546,921	315,014	
County Health	65-204	9	600,803	141,841	
Hospital Maintenance	19-4606	10	5,094		
Library Maintenance	12-1220	10	270,000	241,666	
Noxious Weed	2-1318	11	221,841	154,250	
Sheriff	12-11a01	11	1,084,100	960,172	
Ambulance	65-6113	12	210,000	193,998	
Alcohol Programs		13	34,705		
Public Building		13	2,360,432		
Special Parks & Recreation		14	12,716		
Fight Addiction		14	12,163		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Non-Budgeted Funds-D		18			
Totals		xxxxxxx	15,136,557	6,626,438	
Budget Hearing Notice		20			
Budget Hearing Notice 2		21			
Combined Rate and Budget Hearing		20			
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	63.804
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
ADAMS BROWN, LLC
Address:

Email:
jbenyshek@adamsbrowncpa.com

Attest: _____ 2024

County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

CERTIFICATE (2)

Table of Contents:		Page No.	2025 Proposed Budget: Budget Authority for Expenditures	2025 Proposed Budget: Amount of 2024 Ad Valorem Tax	2025 Proposed Budget: November 1st Valuation	2025 Proposed Budget: Final Tax Rate (County Clerk's Use Only)
Special District Funds	K.S.A.					
Scott County Rural Fire District	19-3601	19	424,260	167,222		
TOTALS		xxxxxxx	424260	167222		

Attest: _____, 2024

_____
County Clerk

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,725,022	121,928	2,405	16,588	6,849	1,038
Debt Service	364,272	25,747	508	3,503	1,446	219
Road & Bridge	1,286,373	90,922	1,793	12,370	5,107	773
Employee Benefit	1,250,164	88,363	1,742	12,022	4,963	751
County Health	195,152	13,794	272	1,877	775	117
Hospital Maintenance						
Library Maintenance	216,663	15,314	302	2,083	860	130
Noxious Weed	161,434	11,410	225	1,552	641	97
Sheriff	1,232,576	87,120	1,718	11,852	4,894	741
Ambulance	194,782	13,767	271	1,873	773	117
TOTAL	6,626,438	468,365	9,236	63,720	26,308	3,983

County Treas Motor Vehicle Estimate 468,365

County Treas Recreational Vehicle Estimate 9,236

County Treas 16/20M Vehicle Estimate 63,720

County Treas Commercial Vehicle Tax Estimate 26,308

County Treas Watercraft Tax Estimate 3,983

Motor Vehicle Factor 0.07068

Recreational Vehicle Factor 0.00139

16/20M Vehicle Factor 0.00962

Commercial Vehicle Factor 0.00397

Watercraft Factor 0.00060

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Public Building	302,429	105,974	206,306	19-120
General	Special Cemetery Equipment	5,000	-	5,000	19-119
Noxious Weed	Special Noxious Weed Equipment	15,000	-	-	2-1318
Motor Vehicle Operating	General	2,758	-	-	8-145
County Health	Employee Benefit Fund	20,000	-	20,000	12-16, 102
Road & Bridge	Equipment Reserve	-	-	450,000	19-119
	Total	345,187	105,974	681,306	
	Adjustments*				
	Adjusted Totals	345,187	105,974	681,306	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2016 - Refunding Bonds	4/19/2016	10/1/2040	3.00-5.00	21,650,000	19,550,000	Apr, Oct	Apr, Oct	749,750	775,000	725,975	810,000
Total G.O. Bonds					**19,550,000**			**749,750**	**775,000**	**725,975**	**810,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**19,550,000**			**749,750**	**775,000**	**725,975**	**810,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
LEC	4/28/2016	76	1.00-3.00	1,872,000	257,400	265,122	0
Park Lane	1/21/2021	57	2.00	2,350,000	975,000	499,500	504,900
				Totals	**1,232,400**	**764,622**	**504,900**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,009,856	1,021,873	507,089
Receipts:			
Ad Valorem Tax	2,269,504	1,725,022	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,800	0	0
Motor Vehicle Tax	191,761	164,456	121,928
Recreational Vehicle Tax	5,155	3,649	2,405
16/20M Vehicle Tax	16,915	22,712	16,588
Commercial Vehicle Tax	11,730	10,552	6,849
Watercraft Tax	0	1,038	1,038
Gross Earnings (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Mineral Production Tax	39,879	20,000	40,000
Local Alcoholic Liquor	1,984	2,064	2,032
Local Sales and Compensating Use Tax	583,755	550,000	580,000
Interest and Fees - Current	24,609	1,500	1,500
Interest and Fees - Delinquent	0	3,500	3,500
Rental and Excise Tax	17	230	230
State Aid	284	0	0
Refuse Access Fees	390,779	375,000	375,000
Prairie Dog Fees	0	10,000	10,000
Officers' Fees	16,948	11,000	11,000
Register of Deeds	45,684	0	0
Diversion fees	12,409	40,000	40,000
Cemetery Lots	0	6,000	6,000
Reimbursed Expenses	0	7,000	7,000
Transfer from Motor Vehicle Operating	2,758	0	0
Oil & Gas Depletion Trust Fund	0	0	0
Prior Period Adjustments	-37,111	0	0
Interest on Idle Funds	245,548	225,000	225,000
Neighborhood Revitalization Rebate	-18,647	-15,852	-18,010
Miscellaneous	38,131	5,000	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,847,892**	**3,167,871**	**1,437,060**
Resources Available:	**4,857,748**	**4,189,744**	**1,944,149**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	4,857,748	4,189,744	1,944,149
Expenditures:			
General Administration	1,104,529	757,750	825,050
County Commission	131,268	129,857	121,240
County Clerk	114,968	122,025	125,350
County Treasurer	157,627	207,800	182,500
Register of Deeds	79,148	99,626	104,158
Data Processing	53,058	63,150	65,500
Direct Election	39,866	90,580	84,300
Appraisal	195,001	194,310	197,350
Cemetery	73,052	124,885	111,267
Appropriations	850,294	833,841	862,813
County Attorney	213,217	302,204	307,090
District Court	59,696	151,200	137,200
25th Judicial District	11,372	10,500	10,500
Emergency Management	76,602	79,597	81,925
Solid Waste Disposal (Residential)	292,121	323,500	308,000
Landfill (Solid Waste)	76,627	75,856	86,457
Rodent Control	0	10,000	10,000
Transfers Out	307,429	105,974	211,306
Contingencies	0	0	450,000
Subtotal	3,835,875	3,682,655	4,282,006
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,835,875**	**3,682,655**	**4,282,006**
Unencumbered Cash Balance Dec 31	1,021,873	507,089	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	4,250,131	4,132,655	4,282,006
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,282,006
		Tax Required	2,337,857
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,337,857

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Administration			
Salaries	32,226	28,000	84,000
Contractual	452,073	402,250	402,250
Commodities	20,630	27,500	28,800
Capital Outlay	169,784	240,000	250,000
Other Services	429,816	60,000	60,000
Total	1,104,529	757,750	825,050
County Commission			
Salaries	63,084	63,757	66,240
Contractual	68,184	66,100	55,000
Total	131,268	129,857	121,240
County Clerk			
Salaries	103,422	106,525	111,850
Contractual	8,023	7,500	8,000
Commodities	2,687	2,000	2,500
Capital Outlay	836	6,000	3,000
Total	114,968	122,025	125,350
County Treasurer			
Salaries	134,678	145,000	151,000
Contractual	9,309	6,500	6,500
Commodities	3,276	3,300	5,500
Capital Outlay	364	2,000	3,000
Driver's License - Miscellaneous	10,000	51,000	16,500
Total	157,627	207,800	182,500
Register of Deeds			
Salaries	74,132	92,226	96,704
Contractual	3,593	4,800	4,454
Commodities	828	2,600	3,000
Capital Outlay	595	0	0
Total	79,148	99,626	104,158
Data Processing			
Salaries	500	1,500	1,500
Contractual	52,421	52,650	55,000
Commodities	137	3,000	3,000
Capital Outlay	0	6,000	6,000
Total	53,058	63,150	65,500
Direct Election			
Salaries	30,821	47,970	48,000
Contractual	5,493	11,300	11,300
Commodities	2,537	26,310	20,000
Capital Outlay	1,015	5,000	5,000
Total	39,866	90,580	84,300
Appraisal			
Salaries	140,434	147,660	150,500
Contractual	50,402	36,300	36,500
Commodities	4,165	5,350	5,350
Capital Outlay	0	5,000	5,000
Total	195,001	194,310	197,350
Total - Page 6b	**1,875,465**	**1,665,098**	**1,705,448**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Cemetery			
Salaries	51,699	79,585	81,367
Contractual	10,582	12,300	13,900
Commodities	10,771	18,000	16,000
Capital Outlay	0	15,000	0
Total	73,052	124,885	111,267
Appropriations			
Spirit of the Plains CASA, Inc.	2,250	0	2,250
Economic Development Committee	65,000	65,000	65,000
Soil Conservation	29,000	29,000	30,000
Fair Board and 4-H Building	101,500	101,500	106,500
Historical Society	30,000	30,000	35,000
Western KS Child Advocacy Center	5,000	8,000	10,000
SWKAAA	0	0	1,020
Southwest Developmental Services	41,149	25,000	30,000
Russell Child Development Center	22,500	22,500	22,500
Compass Behavioral Health	46,341	46,341	46,643
City on a Hill	2,000	2,000	4,000
Southwest Kansas Agency of Aging	1,000	0	0
Western Vistas Historic Byway	5,000	5,000	5,000
Nursing Home Lease Payment	499,554	499,500	504,900
Total	850,294	833,841	862,813
County Attorney			
Salaries	156,168	207,854	214,090
Contractual	52,148	87,350	86,000
Commodities	2,015	3,000	3,000
Capital Outlay	2,886	4,000	4,000
Total	213,217	302,204	307,090
District Court			
Contractual	56,293	125,200	125,700
Commodities	2,073	3,000	3,000
Capital Outlay	1,330	23,000	8,500
Total	59,696	151,200	137,200
25th Judicial District			
Contractual	11,372	10,500	10,500
Total	11,372	10,500	10,500
Emergency Management			
Salaries	63,560	60,932	62,760
Contractual	5,669	7,825	8,325
Commodities	6,771	9,000	9,000
Capital Outlay	602	1,840	1,840
Total	76,602	79,597	81,925
Total - Page 6c	**1,284,233**	**1,502,227**	**1,510,795**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Solid Waste Disposal (Residential)			
Salaries	6,700	6,700	10,000
Contractual	284,936	314,800	295,000
Commodities	485	1,000	2,000
Capital Outlay	0	1,000	1,000
Total	292,121	323,500	308,000
Landfill (Solid Waste)			
Salaries	35,396	38,056	39,807
Contractual	35,582	22,500	30,800
Commodities	5,649	15,300	15,850
Total	76,627	75,856	86,457
Rodent Control			
Commodities	0	10,000	10,000
Total	0	10,000	10,000
Transfers Out			
Special Cemetery Equipment Fund	5,000	0	5,000
Public Building Fund	302,429	105,974	206,306
Total	307,429	105,974	211,306
Contingencies			
B&I Contingency	0	0	270,000
Contingencies	0	0	180,000
Cash Carryover	0	0	
Total	0	0	450,000
Total - Page 6d	**676,177**	**515,330**	**1,065,763**

Total - Page 6b	1,875,465	1,665,098	1,705,448
Total - Page 6c	1,284,233	1,502,227	1,510,795
Total - Page 6d	676,177	515,330	1,065,763
Total Detail Expenditures**	**3,835,875**	**3,682,655**	**4,282,006**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Scott County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	280,541	407,257	464,935
Receipts:			
Ad Valorem Tax	350,327	364,272	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	638		
Motor Vehicle Tax	0	25,596	25,747
Recreational Vehicle Tax	0	568	508
16/20M Vehicle Tax	0	3,535	3,503
Commercial Vehicle Tax	0	1,642	1,446
Watercraft Tax	0	162	219
Sales Tax	1,282,691	1,200,000	1,230,000
Reimbursement from Hospital	0	0	0
Reimbursement	460		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-3,347	-1,173
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,634,116**	**1,592,428**	**1,260,250**
Resources Available:	**1,914,657**	**1,999,685**	**1,725,185**
Expenditures:			
Principal	735,000	775,000	810,000
Interest	772,400	749,750	725,975
Commissions and Fees	0	10,000	10,000
Cash Basis Reserve - Hospital Bond	0	0	331,438
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**1,507,400**	**1,534,750**	**1,877,413**
Unencumbered Cash Balance Dec 31	407,257	464,935	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,588,838	1,866,188	1,877,413
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,877,413
		Tax Required	152,228
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	152,228

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Scott County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	30,005	102,555	51,089
Receipts:			
Ad Valorem Tax	1,188,996	1,286,373	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,057		
Motor Vehicle Tax	87,740	86,152	90,922
Recreational Vehicle Tax	2,314	1,911	1,793
16/20M Vehicle Tax	13,550	11,898	12,370
Commercial Vehicle Tax	4,994	5,527	5,107
Watercraft Tax	0	544	773
Special City & County Highway	346,369	343,585	343,301
Federal Aid	123,398	0	0
State Aid	3,247	0	0
Permits, Fees and Other	43,509	0	0
Prior Period Adjustment	-54,775		
Neighborhood Revitalization Rebate	-9,769	-11,821	-16,404
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,752,630**	**1,724,169**	**437,862**
Resources Available:	**1,782,635**	**1,826,724**	**488,951**
Expenditures:			
Salaries	566,357	609,335	648,063
Contractual	177,942	358,300	353,300
Commodities	829,648	808,000	867,000
Capital Outlay	106,133	0	300,000
Transfer to Equipment Reserve	0	0	450,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,680,080**	**1,775,635**	**2,618,363**
Unencumbered Cash Balance Dec 31	102,555	51,089	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,687,827	1,775,635	2,618,363
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,618,363
		Tax Required	2,129,412
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,129,412

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Scott County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,556,688	1,933,625	1,047,993
Receipts:			
Ad Valorem Tax	1,278,564	1,250,164	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,284		
Motor Vehicle Tax	102,016	92,684	88,363
Recreational Vehicle Tax	2,699	2,055	1,742
16/20 M Vehicle Tax	14,550	12,795	12,022
Commercial Vehicle Tax	5,884	5,964	4,963
Watercraft Tax	0	585	751
Premium Reimbursements	74,288	58,500	58,500
Department Reimbursements	9,689	0	0
Transfers	20,000	0	20,000
Cancelled Encumbrances	1,209	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-10,505	-11,458	-2,427
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,501,678**	**1,411,289**	**183,914**
Resources Available:	**3,058,366**	**3,344,914**	**1,231,907**
Expenditures:			
Social Security	173,289	212,825	212,825
Retirement	211,554	372,400	372,400
Workmen's Compensation Insurance	50,385	55,913	55,913
Unemployment Insurance	0	20,000	20,000
Other Benefits	22,093	119,000	119,000
Medical Insurance	667,420	1,516,783	766,783
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,124,741**	**2,296,921**	**1,546,921**
Unencumbered Cash Balance Dec 31	1,933,625	1,047,993	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,115,827	2,296,921	1,546,921
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,546,921
		Tax Required	315,014
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	315,014

Adopted Budget **County Health**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	11,814	5,243	9,255
Receipts:			
Ad Valorem Tax	125,949	195,152	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	312		
Motor Vehicle Tax	8,470	9,129	13,794
Recreational Vehicle Tax	225	203	272
16/20 M Vehicle Tax	1,149	1,261	1,877
Commercial Vehicle Tax	492	586	775
Watercraft Tax	0	58	117
State and Federal Grants	93,058	106,373	167,965
Client Fees and Other	193,486	145,000	266,000
Neighborhood Revitalization Rebate	-1,035	-1,393	-1,093
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**422,106**	**456,369**	**449,707**
Resources Available:	**433,920**	**461,612**	**458,962**
Expenditures:			
Peronnel	254,115	288,007	292,803
Contractual	34,998	45,100	152,500
Commodities	119,150	119,250	135,500
Occupation and Overhead (Transfers)	20,000	0	20,000
Capital Outlay	414	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**428,677**	**452,357**	**600,803**
Unencumbered Cash Balance Dec 31	5,243	9,255	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	457,024	452,357	600,803
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	600,803
		Tax Required	141,841
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	141,841

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Scott County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Maintenance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	20,790	25,884	5,094
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	108	0	
Motor Vehicle Tax	2,815	0	
Recreational Vehicle Tax	63	0	
16/20 M Vehicle Tax	1,881	0	
Commercial Vehicle Tax	67	0	
Watercraft Tax			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	160	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,094**	**0**	**0**
Resources Available:	**25,884**	**25,884**	**5,094**
Expenditures:			
Hospital Board	0	20,790	5,094
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**20,790**	**5,094**
Unencumbered Cash Balance Dec 31	25,884	5,094	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	20,790	5,094
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,094
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget

Library Maintenance	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	248,666	36,835	11,507
Receipts:			
Ad Valorem Tax	0	216,663	xxxxxxxxxxxxxxxxxx
Delinquent Tax	212	0	0
Motor Vehicle Tax	19,023	0	15,314
Recreational Vehicle Tax	501	0	302
16/20 M Vehicle Tax	3,045	0	2,083
Commercial Vehicle Tax	1,076	0	860
Watercraft Tax	0	0	130
Neighborhood Revitalization Rebate	0	-1,991	-1,862
Miscellaneous	926		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**24,783**	**214,672**	**16,827**
Resources Available:	**273,449**	**251,507**	**28,334**
Expenditures:			
Library Board	236,614	240,000	270,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**236,614**	**240,000**	**270,000**
Unencumbered Cash Balance Dec 31	36,835	11,507	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	240,000	240,000	270,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	270,000
		Tax Required	241,666
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	241,666

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Scott County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	11,867	21,898	19,854
Receipts:			
Ad Valorem Tax	157,386	161,434	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	370		
Motor Vehicle Tax	9,297	11,400	11,410
Recreational Vehicle Tax	244	253	225
16/20 M Vehicle Tax	1,578	1,574	1,552
Commercial Vehicle Tax	520	731	641
Watercraft Tax	0	72	97
Reimbursements	54,466	0	35,000
Cancelled Encumbrances	50		
Neighborhood Revitalization Rebate	-1,293	-1,483	-1,188
Miscellaneous	651		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**223,269**	**173,981**	**47,737**
Resources Available:	**235,136**	**195,879**	**67,591**
Expenditures:			
Personnel	58,477	70,825	75,541
Contractual	8,542	6,000	11,800
Commodities	131,219	99,200	134,500
Capital Outlay	0	0	0
Transfer to Special Noxious Weed Equip	15,000	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**213,238**	**176,025**	**221,841**
Unencumbered Cash Balance Dec 31	21,898	19,854	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	176,025	176,025	221,841
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	221,841
Budget Credit of $54,446 = no budget violation		Tax Required	154,250
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	154,250

Adopted Budget **Sheriff**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	43,826	243	0
Receipts:			
Ad Valorem Tax	975,951	1,232,576	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,380		
Motor Vehicle Tax	54,307	47,731	87,120
Recreational Vehicle Tax	1,421	900	1,718
16/20 M Vehicle Tax	9,782	5,539	11,852
Commercial Vehicle Tax	3,001	2,904	4,894
Watercraft Tax		260	741
Officer's Fees	24,500	25,000	25,000
Reimbursements	28,647	0	0
Neighborhood Revitalization Rebate	-8,018	-11,326	-7,397
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,091,971**	**1,303,584**	**123,928**
Resources Available:	**1,135,797**	**1,303,827**	**123,928**
Expenditures:			
Personnel	660,290	735,000	755,000
Contractual	95,572	144,105	179,000
Commodities	113,152	159,600	150,100
Capital Outlay	1,120	0	0
Law Enforcement Center	265,420	265,122	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,135,554**	**1,303,827**	**1,084,100**
Unencumbered Cash Balance Dec 31	243	0	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,233,110	1,349,122	1,084,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,084,100
		Tax Required	960,172
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	960,172

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	24,324	3,291	695
Receipts:			
Ad Valorem Tax	161,637	194,782	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	484		
Motor Vehicle Tax	22,775	11,710	13,767
Recreational Vehicle Tax	612	260	271
16/20 M Vehicle Tax	2,082	1,617	1,873
Commercial Vehicle Tax	1,389	751	773
Watercraft Tax	0	74	117
Reimbursements	1,316	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,328	-1,790	-1,494
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**188,967**	**207,404**	**15,307**
Resources Available:	**213,291**	**210,695**	**16,002**
Expenditures:			
Ambulance Contract	210,000	210,000	210,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**210,000**	**210,000**	**210,000**
Unencumbered Cash Balance Dec 31	3,291	695	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	210,000	210,000	210,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	210,000
		Tax Required	193,998
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	193,998

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Alcohol Programs**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	23,074	26,870	30,818
Receipts:			
Intergovernmental Revenues	3,796	3,948	3,887
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,796**	**3,948**	**3,887**
Resources Available:	**26,870**	**30,818**	**34,705**
Expenditures:			
Education	0	0	34,705
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**34,705**
Unencumbered Cash Balance Dec 31	26,870	30,818	0
2023/2024/2025 Budget Authority Amount:	25,117	30,069	34,705

Adopted Budget

Public Building	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,083,866	2,386,484	2,254,458
Receipts:			
Transfer from General	302,429	105,974	206,306
Rent	600	0	0
Insurance Proceeds	112,137	0	0
Reimbursement	20,659	0	0
Prior Period Adjustment	-54,488	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**381,337**	**105,974**	**206,306**
Resources Available:	**2,465,203**	**2,492,458**	**2,460,764**
Expenditures:			
Capital Outlay	78,719	238,000	2,360,432
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**78,719**	**238,000**	**2,360,432**
Unencumbered Cash Balance Dec 31	2,386,484	2,254,458	100,332
2023/2024/2025 Budget Authority Amount:	1,975,640	2,486,630	2,360,432

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,636	8,620	10,684
Receipts:			
Alcohol Tax Funds	1,984	2,064	2,032
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,984**	**2,064**	**2,032**
Resources Available:	**8,620**	**10,684**	**12,716**
Expenditures:			
Capital Outlay	0	0	12,716
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**12,716**
Unencumbered Cash Balance Dec 31	8,620	10,684	0
2023/2024/2025 Budget Authority Amount:	8,151	10,615	12,716

Adopted Budget

Fight Addiction	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	896	9,163	10,663
Receipts:			
State Aid	8,267	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,267**	**1,500**	**1,500**
Resources Available:	**9,163**	**10,663**	**12,163**
Expenditures:			
	0	0	12,163
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**12,163**
Unencumbered Cash Balance Dec 31	9,163	10,663	0
2023/2024/2025 Budget Authority Amount:	0	3,896	12,163

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Scott County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		County Coronavirus Relief		County Attorney's Training		Co. Health Bio-Terrorism Grant		Co. Health Special Assistance		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Ja	1,988,780	Cash Balance Ja	690,243	Cash Balance Ja	3,656	Cash Balance Ja	9,925	Cash Balance Ja	92,205	2,784,809
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Prior Period	-415,695	Fees	679	Federal Aid	8,017	Grants	700	
Total Receipts	0	Total Receipts	-415,695	Total Receipts	679	Total Receipts	8,017	Total Receipts	700	-406,299
Resources Availa	1,988,780	Resources Availa	274,548	Resources Availa	4,335	Resources Availa	17,942	Resources Availa	92,905	2,378,510
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	935,594	Disbursements	19,634			Contractual	2,355	Capital Outlay	555	
						Capital Outlay	1,410			
Total Expenditure	935,594	Total Expenditure	19,634	Total Expenditure	0	Total Expenditure	3,765	Total Expenditure	555	959,548
Cash Balance De	1,053,186	Cash Balance De	254,914	Cash Balance De	4,335	Cash Balance De	14,177	Cash Balance De	92,350	**1,418,962** **
										1,418,962 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Scott County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Co. Fair & 4-H Building Operation		Emergency 911		Micro-Loans		Oil & Gas Valuation Depletion Trust		County Clerk's Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Ja	50,734	Cash Balance Ja	0	Cash Balance Ja	86,068	Cash Balance Ja	1,520,623	Cash Balance Ja	14,403	1,671,828
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Appropriations	101,500			Loan Repayment	11,666	Interest	57,833	Fees	1,541	
Licenses, Permit	44,545			Interest	1,123					
Event Income	58,596									
Other	62,341									
Total Receipts	266,982	Total Receipts	0	Total Receipts	12,789	Total Receipts	57,833	Total Receipts	1,541	339,145
Resources Availa	317,716	Resources Availa	0	Resources Availa	98,857	Resources Availa	1,578,456	Resources Availa	15,944	2,010,973
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	27,773					Capital Outlay	801,625			
Contractual	86,896									
Commodities	69,435									
Capital Outlay	81,578									
Total Expenditure	265,682	Total Expenditure	0	Total Expenditure	0	Total Expenditure	801,625	Total Expenditure	0	1,067,307
Cash Balance De	52,034	Cash Balance De	0	Cash Balance De	98,857	Cash Balance De	776,831	Cash Balance De	15,944	**943,666** **
										943,666 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Scott County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-C

(1) Fund Name: ROD Technology		(2) Fund Name: County Treasurer's Technology		(3) Fund Name: Sheriff Equip & Spec Law Enforce.		(4) Fund Name: Special Cemetery Equipment		(5) Fund Name: Special Highway		
Unencumbered Cash Balance Ja	37,582	Unencumbered Cash Balance Ja	5,774	Unencumbered Cash Balance Ja	9,279	Unencumbered Cash Balance Ja	39,705	Unencumbered Cash Balance Ja	468,504	Total 560,844
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	6,163	Fees	1,541	Misc	7,503	Transfers In	5,000	Connecting Links	203,934	
Total Receipts	6,163	Total Receipts	1,541	Total Receipts	7,503	Total Receipts	5,000	Total Receipts	203,934	224,141
Resources Availa	43,745	Resources Availa	7,315	Resources Availa	16,782	Resources Availa	44,705	Resources Availa	672,438	784,985
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	1,264	Capital Outlay		Commodities	5,324	Capital Outlay	10,556	Contractual	12,500	
Capital Outlay	804	Contractual								
Total Expenditure	2,068	Total Expenditure	0	Total Expenditure	5,324	Total Expenditure	10,556	Total Expenditure	12,500	30,448
Cash Balance De	41,677	Cash Balance De	7,315	Cash Balance De	11,458	Cash Balance De	34,149	Cash Balance De	659,938	**754,537** **
										754,537 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Scott County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Noxious Weed Equipment		Spec Road Mach & Equip.		Motor Vehicle Operating		Expendable Trust		Nonexpendable Trust		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Ja	77,082	Cash Balance Ja	175,471	Cash Balance Ja	0	Cash Balance Ja	460,779	Cash Balance Ja	508,740	1,222,072
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	15,000			Fees	61,621	Rent	125,030			
				Cancelled Enc	25	Interest	38,096			
Total Receipts	15,000	Total Receipts	0	Total Receipts	61,646	Total Receipts	163,126	Total Receipts	0	239,772
Resources Availa	92,082	Resources Availa	175,471	Resources Availa	61,646	Resources Availa	623,905	Resources Availa	508,740	1,461,844
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	9,475	Capital Outlay	21,218	Personnel	50,539	Commodities	12,286			
				Contractual	3,262	Park Lane Nursir	121,354			
				Commodities	1,168					
				Capital Outlay	3,919					
				Transfers	2,758					
Total Expenditure	9,475	Total Expenditure	21,218	Total Expenditure	61,646	Total Expenditure	133,640	Total Expenditure	0	225,979
Cash Balance De	82,607	Cash Balance De	154,253	Cash Balance De	0	Cash Balance De	490,265	Cash Balance De	508,740	**1,235,865** **
										1,235,865 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Scott County
Special District Name: Scott County Rural Fire District

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	215,881	243,254	242,617
Ad Valorem Tax	164,010	167,214	xxxxxxxxxxxxxx
Delinquent Tax	411		
Motor Vehicle Tax	11,552	11,884	11,818
Recreational Vehicle Tax	320	264	233
16/20M Vehicle Tax	1,264	1,764	1,605
Commercial Vehicle Tax	773	762	664
Watercraft Tax	0	75	101
LAVTR	0	0	0
Other	1,392	0	0
Interest on Idle Funds			
Total Receipts	**179,722**	**181,963**	**14,421**
Resources Available:	**395,603**	**425,217**	**257,038**
Expenditures:			
Personnel	12,134	20,000	20,000
Contractual	83,534	101,600	106,000
Commodities	39,451	50,000	51,600
Capital Outlay	17,230	11,000	11,000
City Fire			
Equipment Reserve		0	235,660
Cash Reserve (2025 column)			
Total Expenditures	**152,349**	**182,600**	**424,260**
Unencumbered Cash Balance, Dec 31	243,254	242,617	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	424,260
		Tax Required	167,222
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	167,222

CPA summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	167,214	11818	233	1605	664	101
Total	167,214	11,818	233	1,605	664	101

County Treas MVT Estimate	11,818				
County Treas RVT Estimate		233			
County Treas 16/20M Estimate			1,605		
County Treas Commercial Vehicle Tax Estimate				664	
County Treas Watercraft Tax Estimate					101

MVT Factor	0.07068				
RVT Factor		0.00139			
16/20M Factor			0.00960		
Commercial Vehicle Factor				0.00397	
Watercraft Factor					0.00060

NOTICE OF BUDGET HEARING

The governing body of
Scott County
will meet on August 20, 2024 at 3:00 pm at Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,835,875	22.957	3,682,655	16.032	4,282,006	2,337,857	22.510
Debt Service	1,507,400	3.573	1,534,750	3.386	1,877,413	152,228	1.466
Road & Bridge	1,680,080	12.027	1,775,635	11.956	2,618,363	2,129,412	20.503
Employee Benefit	1,124,741	12.933	2,296,921	11.619	1,546,921	315,014	3.033
County Health	428,677	1.274	452,357	1.814	600,803	141,841	1.366
Hospital Maintenance			20,790		5,094		
Library Maintenance	236,614		240,000	2.014	270,000	241,666	2.327
Noxious Weed	213,238	1.592	176,025	1.500	221,841	154,250	1.485
Sheriff	1,135,554	9.872	1,303,827	11.456	1,084,100	960,172	9.245
Ambulance	210,000	1.635	210,000	1.810	210,000	193,998	1.868
Alcohol Programs					34,705		
Public Building	78,719		238,000		2,360,432		
Special Parks & Recreation					12,716		
Fight Addiction					12,163		
Non-Budgeted Funds-A	959,548						
Non-Budgeted Funds-B	1,067,307						
Non-Budgeted Funds-C	30,448						
Non-Budgeted Funds-D	225,979						
Totals	12,734,180	65.863	11,930,960	61.587	15,136,557	6,626,438	63.803
						*Revenue Neutral Rate ** *	*63.804*
Less: Transfers	345,187		105,974		681,306		
Net Expenditure	12,388,993		11,824,986		14,455,251		
Total Tax Levied	6,638,033		6,626,438		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	100,785,982		107,596,160		103,857,078		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	20,985,000	20,285,000	19,550,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	2,669,862	1,981,717	1,232,400
Total	23,654,862	22,266,717	20,782,400

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Marie Allen
Scott County Clerk

State of Kansas
County

Scott County 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	2,319,847	22.337	18,010
Debt Service	151,055	1.454	1,173
Road & Bridge	2,113,008	20.345	16,404
Employee Benefit	312,587	3.010	2,427
County Health	140,748	1.355	1,093
Hospital Maintenance	0		0
Library Maintenance	239,804	2.309	1,862
Noxious Weed	153,062	1.474	1,188
Sheriff	952,775	9.174	7,397
Ambulance	192,504	1.854	1,494
0	0		0
TOTAL	6,575,390	63.312	51,048

2024 July 1 Valuation: 103,857,078

Valuation Factor: 103,857.078

Neighborhood Revitalization Subj to Rebate: 806,269

Neighborhood Revitalization factor: 806.269

**This information comes from the 2025 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

Special District Funds	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***	July 1, 2024 Estimated Valuation
Scott County Rural Fire District	152,349	1.659	182,600	1.554	424,260	167,222	1.610	1.610	103,857,078

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Marie Allen
Scott County Clerk