CERTIFICATE 2024

To the Clerk of MARSHALL, State of Kansas
We, the undersigned, officers of
MARYSVILLE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	121,950	63,131	6.871
FIRE	80-1503		34,570	30,856	3.359
Special Machinery		6			
Totals		xxxxxx	156,520	93,988	10.230
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					9,187,747
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 10.236 OK

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing, P. A.
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

Attest: Nov 1, 2023
Sandra K. Wilson
County Clerk

Mark Nadler trustee
Dee Braun, Treasurer
Frank Moon, Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

MARYSVILLE TOWNSHIP
MARSHALL

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	63,704	4,442	86	388	317	36
FIRE	30,273	2,111	41	185	151	17
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	93,977	6,553	127	573	468	53

County Treas Motor Vehicle Estimate 6,553

County Treas Recreational Vehicle Estimate 127

County Treas 16/20M Vehicle Estimate 573

County Treas Commercial Vehicle Tax Estimate 468

County Treas Watercraft Tax Estimate 53

MVT Factor 0.06973

RVT Factor 0.00135

16/20M Factor 0.00610

Comm Veh Factor 0.00498

Watercraft Factor 0.00056

2024

MARYSVILLE TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	41,369	-	-	KSA 80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	41,369	0	0	
	Adjustments*				
	Adjusted Totals	41,369	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

MARYSVILLE TOWNSHIP
MARSHALL

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

MARYSVILLE TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	51,749	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	90		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**90**	**0**	**0**
Resources Available:	**51,839**	**0**	**0**
Expenditures:			
Officers Pay	554		
Salaries & Wages			
Employee Benefits	1,977		
Accounting & Publication	280		
Postage	58		
Fire Contract	4,540		
Insurance	3,061		
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)	41,369		
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai		Exceeds 25%	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**51,839**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	52,084	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
See Tab B **See Tab D**		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

MARYSVILLE TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	5,147	50,038	55,581
Receipts:			
Ad Valorem Tax	74,619	63,704	xxxxxxxxxxxxxx
Delinquent Tax	145		
Motor Vehicle Tax	5,136	4,800	4,442
Recreational Vehicle Tax	102	80	86
16/20M Vehicle Tax	605	600	388
Commercial Vehicle Tax	370	350	317
Watercraft Tax	25	25	36
Special Highway/Gasoline Tax	1,847	1,850	0
Transfer from General	41,368		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-194	-150	-192
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**124,023**	**71,259**	**5,077**
Resources Available:	**129,170**	**121,297**	**60,658**
Expenditures:			
Salaries & Wages	2,216	4,000	4,000
Employee Benefits		1,000	1,200
Road Maintenance	857	900	950
Road Materials	46,195	30,000	50,000
Equipment			35,000
Labor	13,525	13,500	13,500
Fuel	12,623	12,600	12,600
Supplies	3,716	3,716	3,700
Cash Forward (2024 column)			1,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**79,132**	**65,716**	**121,950**
Unencumbered Cash Balance Dec 31	50,038	55,581	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	91,595	118,225	121,950
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	121,950
		Tax Required	61,292
	Delinquent Comp Rate:	3.0%	1,839
		Amount of 2023 Ad Valorem Tax	63,131

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	41,369
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	41,369
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**41,369**

CPA Summary

MARYSVILLE TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **FIRE**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	2,766	0	2,108
Receipts:			
Ad Valorem Tax	19,338	30,273	xxxxxxxxxxxxxx
Delinquent Tax	59		
Motor Vehicle Tax	1,845	1,900	2,111
Recreational Vehicle Tax	40	40	41
16/20 M Vehicle Tax	124	140	185
Commercial Vehicle Tax	155	152	151
Watercraft Tax	11	13	17
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-50		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,522**	**32,518**	**2,505**
Resources Available:	**24,288**	**32,518**	**4,613**
Expenditures:			
Fire Contract	24,288	30,410	33,100
Cash Forward (2024 column)			1,470
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**24,288**	**30,410**	**34,570**
Unencumbered Cash Balance Dec 31	0	2,108	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	30,000	32,909	34,570
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,570
		Tax Required	29,957
	Delinquent Comp Rate:	3.0%	899
		Amount of 2023 Ad Valorem Tax	30,856

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

MARYSVILLE TOWNSHIP 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General			0
Debt Service			0
Library			0
Road	41,934	4.567	192
FIRE			0
0			0
0			0
0			0
0			0
0			0
TOTAL	41,934	4.567	192

2023 July 1 Valuation: 9,181,992

Valuation Factor: 9,181.992

Neighborhood Revitalization Subj to Rebate: 41,934

Neighborhood Revitalization factor: 41.934

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
MARYSVILLE TOWNSHIP
MARSHALL
will meet on August 8, 2023 at 10:00 AM at Marysville Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 1029 Keystone Road, Marysville and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	51,839					0	0.000
Debt Service							
Library							
Road	79,132	9.060	65,716	7.329	121,950	63,131	6.876
FIRE	24,288	2.348	30,410	3.483	34,570	30,856	3.360
Special Machinery							
Totals	155,259	11.408	96,126	10.812	156,520	93,988	10.236
						*Revenue Neutral Rate***	*10.236*
Less: Transfers	41,369		0		0		
Net Expenditure	113,890		96,126		156,520		
Total Tax Levied	93,960		93,977		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,326,635		8,691,838		9,181,992		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

SUE GRAUER
TREASURER

MARYSVILLE TOWNSHIP BUDGET HEARING

(First published in the Marysville Advocate on Thursday, July 20, 2023.)

NOTICE OF BUDGET HEARING

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MARYSVILLE TOWNSHIP

MARSHALL

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BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	51,839					0	0.000
Debt Service							
Library							
Road	79,132	9.060	65,716	7.329	121,950	63,131	6.876
FIRE	24,288	2.348	30,410	3.483	34,570	30,856	3.360
Special Machinery							
Totals	155,259	11.408	96,126	10.812	156,520	93,988	10.236
					*Revenue Neutral Rate***		10.236
Less: Transfers	41,369		0		0		
Net Expenditure	113,890		96,126		156,520		
Total Tax Levied	93,960		93,977		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,326,635		8,691,838		9,181,992		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

29-1

SUE GRAUER
TREASURER

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-26

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 20th day of July, 2023, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 26 day of July, 2023.

My commission expires: 8-30-26

Audrey J. Pilsl

Notary Public

Printer's fee $ 65.88 7.75 inches

Additional copies $ _____ x $8.50/in.

$65.88

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508