

CERTIFICATE

To the Clerk of Osage County , State of Kansas

We, the undersigned, officers of

City of Burlingame

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

		2023 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	703,113	159,040	
Debt Service	10-113	8			
Library	12-1220	8	60,220	50,940	
Special Highway		9	175,325		
Sales Tax Infrastructure		9	209,042		
Solid Waste Utility		10	207,620		
Sewer Utility		11	214,718		
Electric Utility		12	1,111,013		
Water Utility		13	464,747		
Gas Utility		14	964,423		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Totals		xxxxxx	4,110,221	209,980	
Budget Hearing Notice		17			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 41.732

Assisted by:
Patty Atchison

Address:
101 East Santa Fe
Burlingame, KS 66413
Email:
cityhall@burlingameks.com

Attest: August 15, 2022

Michelle Mullinix, Mayor	Kenna Burns
Kathy Love	Travis Middleton
Sheila Curtis	Amanda Kohlman

County Clerk

Governing Body

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Equipment Reserve	20,000	10,000	10,000	12-1,117
Electric Utility	General	75,000	0	0	12-825d(a)
Electric Utility	Equipment Reserve	30,000	50,000	0	12-825d(a)
Gas Utility	General	40,000	50,000	30,000	12-825d(a)
Solid Waste Utility	General	30,000	30,000	30,000	12-825d(a)
Water Utility	General	0	20,000	20,000	12-825d(a)
Sewer Utility	General	0	50,000	10,000	14-568
Water Utility	Equipment Reserve	0	0	10,000	12-1,117
Gas Utility	Equipment Reserve	0	0	40,000	12-1,117
	Totals	195,000	210,000	150,000	
	Adjustments*				
	Adjusted Totals	195,000	210,000	150,000	

**Note:* Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Burlingame

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount		Date Due		Amount Due 2022		Amount Due 2023	
					Outstanding Jan 1, 2022		Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:												
Series 2020A Water & Sewer	3/17/2020	9/1/2045	3.00	3,355,000	3,195,000		Mar/Sept	September	95,850	95,000	93,000	95,000
Total G.O. Bonds					3,195,000				95,850	95,000	93,000	95,000
Revenue Bonds:												
Series 2020 B Electric	3/17/2020	9/1/2034	1.5-2.8	700,000	660,000		Mar/Sept	September	13,088	45,000	12,368	45,000
Total Revenue Bonds					660,000				13,088	45,000	12,368	45,000
Other:												
State of KS Gas Loan	7/1/2021	3/1/2031	0.25	810,000	693,857		Jan-Dec	Jan-Dec	1,829	82,313	1,623	82,519
Total Other					693,857				1,829	82,313	1,623	82,519
Total Indebtedness					4,548,857				110,767	222,313	106,990	222,519

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
2015 Dump Truck	2/25/2021	24	2.25	45,000	30,000	15,508	15,508
2021 Caterpillar Backhoe	5/17/2022	48	3.25	92,000	0	0	20,234
Totals					30,000	15,508	35,742

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2023

Library found in: City of Burlingame
Osage County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2022</u>	Proposed Year <u>2023</u>
Ad Valorem Tax	\$52,073	\$50,940
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$9,558	\$11,508
Recreational Vehicle Tax	\$248	\$280
16/20M Vehicle Tax	\$10	\$11
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$61,889	\$62,739
Difference in Total Taxes:	\$850	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$4,661,814	\$5,031,578
Did Assessed Valuation Decrease?	No	
Levy Rate	11.17	10.124
Difference in Levy Rate:	(1.046)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	290,348	315,593	228,608
Receipts:			
Ad Valorem Tax	143,563	157,897	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	11,704		
Motor Vehicle Tax	47,065	32,623	34,896
Recreational Vehicle Tax	1,111	847	849
16/20M Vehicle Tax	42	53	33
Commercial Vehicle Tax	1,979	1,610	1,458
Watercraft Tax		150	153
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales and Use Tax	61,924	55,000	62,000
Franchise Tax	14,236	14,000	14,500
City Utility Franchise Tax	49,262	52,000	70,000
Licenses, Permits & Fees	2,929	2,600	2,600
Pool Receipts	10,162	7,500	9,000
Fines & Fees	14,121	21,000	21,000
Reimbursed Expenses	13,241	7,000	7,000
Covid Grants	20,629	65,000	0
Donations	610	4,000	4,000
Transfer In	145,000	150,000	90,000
Interest on Idle Funds	5,047	7,500	7,500
Neighborhood Revitalization Rebate			0
Miscellaneous		0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	542,625	578,780	324,989
Resources Available:	832,973	894,373	553,597

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
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State of Kansas
City

General	Actual for 2021	Estimate for 2022	Year for 2023
Resources Available:	832,973	894,373	553,597
Expenditures:			
Administrative	153,153	155,000	162,000
Police	128,132	137,550	160,458
Street	23,649	21,600	28,600
Parks	12,175	27,100	55,100
Swimming Pool	31,534	83,825	89,950
Payroll Overhead	103,897	106,665	108,650
	0	0	0
	0	0	0
Sub-Total detail page	452,540	531,740	604,758
Court Attorney Fees	11,107	13,800	13,800
Council Attorney	6,880	7,500	7,500
Audit	7,400	7,400	7,700
General Insurance	19,453	30,325	21,235
Transfer to Other Funds	20,000	10,000	10,000
Covid Pass throughs	0	65,000	0
Tree Board			4,000
Zoning			8,000
Cash Forward (2023 column)			1,120
Miscellaneous			25,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	517,380	665,765	703,113
Unencumbered Cash Balance Dec 31	315,593	228,608	xxxxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	873,919	840,827	703,113
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	703,113
		Tax Required	149,516
	Delinquent Comp Rate: 6.4%		9,524
	Amount of 2022 Ad Valorem Tax		159,040

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Administrative			
Salaries	88,409	92,000	104,500
Contractual	46,691	37,500	25,500
Commodities	18,053	25,500	32,000
Capital Outlay			
Total	153,153	155,000	162,000
Police			
Salaries	106,232	116,000	135,508
Contractual	10,873	4,400	7,700
Commodities	11,027	17,150	17,250
Capital Outlay			
Total	128,132	137,550	160,458
Street			
Salaries	2,983	3,000	6,000
Contractual	920	11,500	14,500
Commodities	19,746	7,100	8,100
Capital Outlay			
Total	23,649	21,600	28,600
Parks			
Salaries	3,852	5,000	32,000
Contractual	1,516	11,500	11,500
Commodities	6,807	10,600	11,600
Capital Outlay			
Total	12,175	27,100	55,100
Swimming Pool			
Salaries	21,151	25,000	27,000
Contractual	2,267	34,800	54,150
Commodities	8,116	24,025	8,800
Capital Outlay			
Total	31,534	83,825	89,950
Payroll Overhead			
941 Taxes	16,164	17,125	23,098
Health Insurance	70,680	71,100	66,600
KPERS	16,455	17,500	18,002
SUTA	598	940	950
Total	103,897	106,665	108,650
Page Total	452,540	531,740	604,758

(Note: Should agree with general sub-totals.)

Adopted Budget Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	15,571	4,063	0
Receipts:			
Ad Valorem Tax	46,262	52,073	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	8,930	9,558	11,508
Recreational Vehicle Tax	215	248	280
16/20M Vehicle Tax	20	10	11
Commercial Vehicle Tax	162	472	481
Watercraft Tax	44	44	51
Neighborhood Revitalization Rebate			0
Miscellaneous	0		0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	55,633	62,405	12,331
Resources Available:	71,204	66,468	12,331
Expenditures:			
Library Appropriation			
Office/library/Juniorial Supplies	60,297	58,493	50,730
IntemeVPhone	2,610	3,000	3,000
Tech Service (Nekls)	2,499	2,000	2,200
ILL, Henry Industries(courier)	675	675	1,500
Insurance	750	1,200	1,690
	310	1,100	1,100
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	67,141	66,468	60,220
Unencumbered Cash Balance Dec 31	4,063	0	XXXXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount	79,160	86,191	60,220
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,220
		Tax Required	47,889
	Delinquent Comp Rate: 6.4%		3,051
	Amount of 2022 Ad Valorem Tax		50,940

City of Burlingame

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	51,395	125,605	100,275
Receipts:			
State of Kansas Gas Tax	25,910	24,670	25,050
County Transfers Gas		0	0
1/2% Local Sales tax	54,010	50,000	50,000
Reimbursements	3,008		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	82,928	74,670	75,050
Resources Available:	134,323	200,275	175,325
Expenditures:			
Street Maintenance and Repair	8,718	100,000	100,000
Cash Forward (2023 column)		0	75,325
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,718	100,000	175,325
Unencumbered Cash Balance Dec 31	125,605	100,275	0
2021/2022/2023 Budget Authority Amount	53,449	124,866	175,325

Adopted Budget

Adopted Budget Sales Tax Infrastructure	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	46,844	113,887	119,043
Receipts:			
Sales Tax	90,410	87,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	90,410	87,000	90,000
Resources Available:	137,254	200,887	209,043
Expenditures:			
Capital Improvements	23,367	81,844	164,042
Cash Forward (2023 column)		0	45,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	23,367	81,844	209,042
Unencumbered Cash Balance Dec 31	113,887	119,043	1
2021/2022/2023 Budget Authority Amount	30,000	126,844	209,042

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	67,822	67,370	47,620
Receipts:			
Customer Collections	151,776	146,000	160,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	151,776	146,000	160,000
Resources Available:	219,598	213,370	207,620
Expenditures:			
Contract Services	122,228	135,000	135,000
Transfer Out	30,000	30,000	30,000
Other Contract Services		750	750
Cash Forward (2023 column)		0	41,870
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	152,228	165,750	207,620.0
Unencumbered Cash Balance Dec 31	67,370	47,620	0
2021/2022/2023 Budget Authority Amount	202,688	214,823	207,620

City of Burlingame

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	85,553	92,901	48,318
Receipts:			
Customer Receipts	161,973	164,000	164,000
Reimbursements	2,312	2,400	2,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	164,285	166,400	166,400
Resources Available:	249,838	259,301	214,718
Expenditures:			
Salaries & Wages	25,935	22,650	29,250
Contractual	3,736	8,200	6,400
Commodities	937	1,400	4,300
Bond Interest & Principle	126,329	127,233	125,960
Transfer to General	0	50,000	10,000
Contingency			30,000
Cash Forward (2023 column)			8,808
Miscellaneous		1,500	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	156,937	210,983	214,718
Unencumbered Cash Balance Dec 31	92,901	48,318	0
2021/2022/2023 Budget Authority Amount	219,461	261,704	214,718

City of Burlingame

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Utility	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	132,730	144,521	38,513
Receipts:			
Customer receipts	919,147	1,035,000	1,035,000
Penalties	27,198	30,000	30,000
Reimbursements	104,029	5,000	7,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,050,374	1,070,000	1,072,500
Resources Available:	1,183,104	1,214,521	1,111,013
Expenditures:			
Electric Power Purchase	418,413	446,300	446,300
Salaries, Wages & Health Ins	278,534	287,100	339,116
Contractual	50,824	88,020	100,970
Commodities	83,096	53,500	59,800
Capital Outlay	30,000	168,000	100,000
Debt Services	47,716	58,088	57,368
Transfer to Other Funds	105,000	50,000	0
Cash Forward (2023 column)			
Miscellaneous	25,000	25,000	7,459
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,038,583	1,176,008	1,111,013
Unencumbered Cash Balance Dec 31	144,521	38,513	0
2021/2022/2023 Budget Authority Amount	1,103,862	1,223,144	1,111,013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	49,282	59,439	40,847
Receipts:			
Customer Receipts	365,288	380,000	395,000
Water Wholesale	120	28,400	25,000
Other Receipts			3,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	365,408	408,400	423,900
Resources Available:	414,690	467,839	464,747
Expenditures:			
Water Purchase	182,793	179,000	179,000
Salaries & Health Insurance	58,931	71,475	87,775
Commodities	14,483	9,800	20,450
Contractual	36,823	58,700	45,425
Debt Service & Transfers	62,221	83,817	62,040
Ttransfer to Other Funds	0	20,000	30,000
Cash Forward (2023 column)			30,057
Miscellaneous		4,200	10,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	355,251	426,992	464,747
Unencumbered Cash Balance Dec 31	59,439	40,847	0
2021/2022/2023 Budget Authority Amount	462,329	448,807	464,747

City of Burlingame

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	181,554	312,214	411,804
Receipts:			
Customer Receipts	335,650	468,500	468,500
Extraordinary costs pd by customer	395,382	0	0
Extraprdomaru Costs State Loan	810,000	0	0
Other Receipts	2,612	1,600	1,600
Loan State of KS	0	84,142	82,519
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,543,644	554,242	552,619
Resources Available:	1,725,198	866,456	964,423
Expenditures:			
Gas Purchases	1,245,233	225,000	250,000
Salary	63,874	65,550	72,370
Contract Services	9,751	10,000	45,110
Commodities	5,043	19,960	14,000
Bond Interest & Principal	49,083	84,142	82,519
Transfer	40,000	50,000	70,000
Cash Forward (2023 column)			405,424
Miscellaneous			25,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,412,984	454,652	964,423
Unencumbered Cash Balance Dec 31	312,214	411,804	0
2021/2022/2023 Budget Authority Amoun	1,493,946	579,879	964,423

NOTICE OF BUDGET HEARING

The governing body of
City of Burlingame

will meet on August 15, 2022 at 7:00 pm at 101 East Santa Fe, Burlingame, KS 66413 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	517,380	32.528	665,765	33.870	703,113	159,040	31.608	
Debt Service								
Library	67,141	9.530	66,468	11.170	60,220	50,940	10.124	
Special Highway	8,718		100,000		175,325			
Sales Tax Infrastructure	23,367		81,844		209,042			
Solid Waste Utility	152,228		165,750		207,620			
Sewer Utility	156,937		210,983		214,718			
Electric Utility	1,038,583		1,176,008		1,111,013			
Water Utility	355,251		426,992		464,747			
Gas Utility	1,412,984		454,652		964,423			
Non-Budgeted Funds-A	20,992							
Non-Budgeted Funds-B								
Totals	3,753,581	42.058	3,348,462	45.040	4,110,221	209,980	41.732	
<i>Revenue Neutral Rate**</i>								41.732
Less: Transfers	195,000		210,000		150,000			
Net Expenditure	3,558,581		3,138,462		3,960,221			
Total Tax Levied	204,159		209,970		XXXXXXXXXXXXXXXXXX			
Assessed Valuation	4,854,121		4,661,814		5,031,578			
Outstanding Indebtedness, January 1,								
	2020		2021		2022			
G.O. Bonds	4,119,000		3,285,000		3,195,000			
Revenue Bonds	0		660,000		660,000			
Other	0		0		693,857			
Lease Purchase Principal	89,091		19,629		30,000			
Total	4,208,091		3,964,629		4,578,857			

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Patty Atchison

Official Title: City Clerk

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Burlingame

will meet on September 6, 2022 at 7:00 pm at 101 East Santa Fe, Burlingame, KS 66413 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	517,380	32.528	665,765	33.870	703,113	159,040	31.608	
Debt Service								
Library	67,141	9.530	66,468	11.170	60,220	50,940	10.124	
Special Highway	8,718		100,000		175,325			
Sales Tax Infrastructure	23,367		81,844		209,042			
Solid Waste Utility	152,228		165,750		207,620			
Sewer Utility	156,937		210,983		214,718			
Electric Utility	1,038,583		1,176,008		1,111,013			
Water Utility	355,251		426,992		464,747			
Gas Utility	1,412,984		454,652		964,423			
Non-Budgeted Funds-A	20,992							
Non-Budgeted Funds-B								
Totals	3,753,581	42.058	3,348,462	45.040	4,110,221	209,980	41.732	
<i>Revenue Neutral Rate**</i>								41.732
Less: Transfers	195,000		210,000		150,000			
Net Expenditure	3,558,581		3,138,462		3,960,221			
Total Tax Levied	204,159		209,970		xxxxxxxxxxxxxxxxxxxx			
Assessed Valuation	4,854,121		4,661,814		5,031,578			
Outstanding Indebtedness, January 1,	2020		2021		2022			
G.O. Bonds	4,119,000		3,285,000		3,195,000			
Revenue Bonds	0		660,000		660,000			
Other	0		0		693,857			
Lease Purchase Principal	89,091		19,629		30,000			
Total	4,208,091		3,964,629		4,578,857			

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Patty Atchison
Official Title: City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
City of Burlingame
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Osage County

Revenue Neutral Rate*	41.732	Proposed Tax Rate	41.732
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Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

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