CERTIFICATE

To the Clerk of Chautauqua County, State of Kansas
We, the undersigned, officers of
Big Caney Watershed # 31 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

			2026 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	384,635	28,416	
Debt Service	10-113				
Totals		xxxxxxx	384,635	28,416	
Budget Hearing Notice		6		Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice				Chautauqua County	
Neighborhood Revitalization				Cowley County	
				Elk County	
				0	
				0	
				Nov 1, 2025 Total Assessed Valuation	

Revenue Neutral Rate	1.628
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Date Attested:_____, 2025

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Chautauqua County, State of Kansas
We, the undersigned, officers of
Big Caney Watershed # 31 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	384,635	28,416	1.627
Debt Service	10-113				
Totals		xxxxxxxx	384,635	28,416	1.627
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Chautauqua County	8,824,328
Cowley County	5,584,224
Elk County	3,059,863
0	
0	
Nov 1, 2025 Total Assessed Valuation	17,468,415

Revenue Neutral Rate	1.628
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Date Attested: Oct 23, 2025

M Collier
County Clerk

Governing Body

Dale L. Lad - Chairman
Dale Steward
Dwight Burdette
Curtis Kephart
Larry Rierson
Jim Clyde
Delbert Wall

COUNTY CLERK SEAL CHAUTAUQUA COUNTY KANSAS

CPA Summary

Big Caney Watershed # 31 Jt
Chautauqua County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,416	1,082	12	236	55	13
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	28,416	1,082	12	236	55	13

County Treas Motor Vehicle Estimate 1,082

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 236

County Treas Commercial Vehicle Tax Estimate 55

County Treas Watercraft Tax Estimate 13

MVT Factor 0.03808

RVT Factor 0.00042

16/20M Factor 0.00831

Comm Veh Factor 0.00194

Watercraft Factor 0.00046

2026

Big Caney Watershed # 31 Jt
Chautauqua County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Big Caney Watershed # 31 Jt
Chautauqua County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	309,591	342,612	348,821
Receipts:			
Ad Valorem Tax	29,380	28,416	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,276	1,082
Recreational Vehicle Tax		17	12
16/20M Vehicle Tax		74	236
Commercial Vehicle Tax		86	55
Watercraft Tax		15	13
LAVTR			0
Other Counties Distribution		XXXXX	XXXXX
Dam Repair Refunds			
Federal Reimbursement			
Insurance Refund	319		
Interest on Idle Funds	10,565	6,000	6,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**40,264**	**35,884**	**7,398**
Resources Available:	**349,855**	**378,496**	**356,219**
Expenditures:			
Contract Labor	3,231	10,000	20,000
Bookkeeping	1,800	2,000	2,000
Water Permits		500	500
Maintenance			343,960
Chemicals & Seeds		500	500
Inspections		5,000	5,000
Pre-Construction Cost		4,000	4,000
Supplies		500	500
Insurance	969	1,500	2,500
Materials		2,000	2,000
Permits & Dues	875	3,000	3,000
Budget & Publications	271	500	500
Postage/Box Rent	97	150	150
Safe Deposit Box		25	25
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**7,243**	**29,675**	**384,635**
Unencumbered Cash Balance Dec 31	342,612	348,821	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	307,691	323,845	384,635
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	384,635
		Tax Required	28,416
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	28,416

CPA Summary

Notice of Revenue Neutral Rate Intent

2026

THE GOVERNING BODY OF Big Caney Watershed # 31 Jt, HEREBY NOTIFIES THE Chautauqua County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Cowley County and Elk County

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.628. The date of our hearing is 0 at 0 and will be held at 0, Kansas.
*Copy of "Notice of Hearing" from budget must be attached to the form when submitted to the County Clerk(s)

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on _____, 2025.

(Seal)

_____
Clerk or Officer of Governing Body

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Big Caney Watershed # 31 Jt
Chautauqua County
will meet on August 19, 2025 at 7:00 PM at Caney Valley Electric office, 401 Lawrence, Cedar Vale for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Chautauqua County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES
Chautauqua County (home county) Cowley County, Elk County

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,243	1.695	29,675	1.692	384,635	28,416	1.628
Totals	7,243	1.695	29,675	1.692	384,635	28,416	1.628
						*Revenue Neutral Rate***	*1.628*
Less: Transfers	0		0		0		
Net Expenditures	7,243		29,675		384,635		
Total Tax Levied	28,416		28,416		xxxxxxxxxxxxxxx		
Assessed Valuation:	9,501,184		16,787,727		17,452,568		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Donald Land

PUBLIC NOTICE
Published in the Prairie Star on July 3, 2025

NOTICE OF BUDGET HEARING

The governing body of
Big Caney Watershed # 31 Jt
Chautauqua County
will meet on August 19, 2025 at 7:00 PM at Caney Valley Electric office, 401 Lawrence, Cedar Vale for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Chautauqua County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES
Chautauqua County (home county) Cowley County, Elk County

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,243	1.695	29,675	1.692	384,635	28,416	1.62
Totals	7,243	1.695	29,675	1.692	384,635	28,416	1.62
						*Revenue Neutral Rate***	*1.62*
Less: Transfers	0		0		0		
Net Expenditures	7,243		29,675		384,635		
Total Tax Levied	28,416		28,416		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	9,501,184		16,787,727		17,452,568		

*Tax rates are expressed in mills.
**_Revenue Neutral Rate as defined by KSA 79-2988_

Donald Land