

**CERTIFICATE**

To the Clerk of Leavenworth County, State of Kansas

We, the undersigned, officers of

City of Baschor

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and  
 (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

		2024 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
<b>Table of Contents:</b>		<b>Page No.</b>		
Allocation of MVT, RVT, and 16/20M Veh Tax		2		
Schedule of Transfers		3		
Statement of Indebtedness		4		
Statement of Lease-Purchases		5		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	6	3,942,083	4,409.089
Debt Service	10-113	7	2,055,188	
Library	12-1220	7		
Employee Benefit	12-1220	8	1,298,785	
Parks & Recreation	ORD-770	8	132,089	
		9		
		9		
Special Highway		10	2,809,764	
Capital Projects		10	11,375,554	
Sewer		11	2,482,095	
Solid Waste		11	878,318	
Glenwood Sewer District		12	25,000	
Cedar Lake Sewer District		12	35,000	
Special Drug & Alcohol		13	17,811	
Mayor's Charity Fund		14	0	
Assistance Fund		15	5,000	
Land Bank Fund		16	500	
Non-Budgeted Funds		17		
<b>Totals</b>		xxxxxx	25,057,187	4,409.089
Budget Hearing Notice				33.878
Combined Rate and Budget Hearing Notice		18		County Clerk's Use Only
RNR Hearing Notice				130,142,489
Neighborhood Revitalization				Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 28.918

Assisted by: Maddie Waldeck  
Maddie Waldeck  
 Deputy City Administrator  
 Address: 2620 N. 155th St  
Baschor, KS 66047  
 Email: mwaldeck@cityofbaschor.org

Council President [Signature]  
 Councilmember [Signature]  
 Councilmember [Signature]  
 Councilmember [Signature]

Date Attested: Nov. 16, 2023  
Joset Kleasonski  
 County Clerk  
[Signature]

City of Basehor

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service						
Library						
Employee Benefit						
Parks & Recreation						
<b>TOTAL</b>	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 371,541

County Treas Recreational Vehicle Estimate 4,524

County Treas 16/20M Vehicle Estimate 1,124

County Treas Commercial Vehicle Tax Estimate 5,509

County Treas Watercraft Tax Estimate 2,252

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000



**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2013	1/6/2013	9/1/2025	1.77	3,480,000	747,800	3/1	9/1	10,800	175,000	7,300	175,000
Series 2015	8/26/2015	9/1/2035	2-4	1,295,000	1,280,190	3/1	9/1	33,388	60,000	32,038	60,000
Series 2016	6/16/2016	9/1/2030	2-2.25	4,095,000	3,010,826	3/1	9/1	49,988	300,000	43,988	310,000
Series 2019	3/21/2019	9/1/2039	1.7-3.125	2,105,000	1,820,916	3/1	9/1	55,711	85,000	54,181	100,000
Series 2020A	3/27/2020	9/1/2030	2.00	1,035,000	915,300	3/1	9/1	16,700	100,000	14,700	100,000
Series 2020B	10/22/2020	9/1/2032	1.10-3	2,840,000	2,552,608	3/1	9/1	46,893	245,000	39,543	245,000
Series 2022B	6/16/2022	9/1/2043	3.0-3.50	9,780,000	9,780,000	3/1	9/1	401,544	0	332,313	350,000
<b>Total G.O. Bonds</b>					<b>20,107,639</b>			<b>615,024</b>	<b>965,000</b>	<b>524,061</b>	<b>1,340,000</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>20,107,639</b>			<b>615,024</b>	<b>965,000</b>	<b>524,061</b>	<b>1,340,000</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024	
5 patrol cars 2021	3/1/2021	36	0.75	245,000	123,179	82,743	41,371	
Dumptruck (PWD)	3/1/2021	60	0.90	107,091	75,362	21,921	21,921	
<b>Totals</b>							<b>198,541</b>	<b>104,664</b>
							<b>63,293</b>	

**\*\*\*If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**



City of Basehor

2024

**OPTIONAL DETAIL PAGE FOR ANY FUND**

Optional Budget Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
<b>Expenditures:</b>			
Clerk/Finance			
Salaries	434,477	491,387	489,627
Contractual	511,300	655,845	496,000
Commodities	7,228	11,025	12,700
Capital Outlay	8,003	10,500	10,500
<b>Total</b>	<b>961,008</b>	<b>1,168,757</b>	<b>1,008,827</b>
<b>Governing Body</b>			
Salaries	53,400	54,600	54,600
Contractual	26,144	26,775	28,650
Commodities	1,001	1,155	21,155
Capital Outlay	2,200		
<b>Total</b>	<b>82,745</b>	<b>82,530</b>	<b>104,405</b>
<b>Human Resources</b>			
Salaries	0	0	0
Contractual	24,151	18,855	26,500
Commodities	32,023	17,355	40,600
Capital Outlay	0	0	0
<b>Total</b>	<b>56,174</b>	<b>36,210</b>	<b>67,100</b>
<b>Planning &amp; Zoning</b>			
Salaries	166,215	183,011	303,628
Contractual	209,858	228,505	148,000
Commodities	5,666	4,777	7,500
Capital Outlay	942		1,000
<b>Total</b>	<b>382,681</b>	<b>416,293</b>	<b>460,128</b>
<b>Police</b>			
Salaries	1,052,331	1,159,333	1,301,114
Contractual	79,556	98,675	110,825
Commodities	55,403	73,650	82,150
Capital Outlay	168,963	25,500	27,500
<b>Total</b>	<b>1,356,253</b>	<b>1,357,158</b>	<b>1,521,589</b>
<b>Streets</b>			
Salaries	283,394	451,130	397,009
Contractual	27,548	28,087	32,500
Commodities	13,099	24,750	25,175
Capital Outlay	1,872	24,000	24,000
<b>Total</b>	<b>325,913</b>	<b>527,967</b>	<b>478,684</b>
<b>Facilities</b>			
Salaries	0	0	0
Contractual	253,168	269,775	297,600
Commodities	2,902	3,150	3,750
Capital Outlay	0		
<b>Total</b>	<b>256,070</b>	<b>272,925</b>	<b>301,350</b>
<b>Misc</b>			
Salaries			
Contractual	5,651		
Commodities			
Capital Outlay			
<b>Total</b>	<b>5,651</b>	<b>0</b>	<b>0</b>
<b>Page Total</b>	<b>3,426,495</b>	<b>3,861,840</b>	<b>3,942,083</b>

City of Basehor

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Debt Service</b>	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	463,378	533,234	513,492
Receipts:			
Ad Valorem Tax	650,000	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax	1,477	1,477	
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessments	278,653	283,684	288,902
TDD Sales Tax Revenue	73,061	75,253	77,511
Ad Valorem Tax Transfer in from General Fund		685,000	1,250,000
Transfer In from Capital Projects		250,000	475,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,003,191</b>	<b>1,295,414</b>	<b>2,091,413</b>
<b>Resources Available:</b>	<b>1,466,569</b>	<b>1,828,648</b>	<b>2,604,905</b>
Expenditures:			
Debt Service Expenditures	933,335	1,315,156	2,055,188
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>933,335</b>	<b>1,315,156</b>	<b>2,055,188</b>
Unencumbered Cash Balance Dec 31	533,234	513,492	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	933,335	1,315,156	2,055,188
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		2,055,188
	Tax Required		0
	Delinquent Comp Rate: 5.0%		0
	Amount of 2023 Ad Valorem Tax		0

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Library</b>	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
	Delinquent Comp Rate: 5.0%		0
	Amount of 2023 Ad Valorem Tax		0

CPA Summary

Qualifies for



City of Basehor

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
<b>Employee Benefit</b>			
Unencumbered Cash Balance Jan 1	116,267	209,649	220,576
Receipts:			
Ad Valorem Tax	800,000	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Othre Revenue	11,894		23,112
Transfers In	227,973	258,323	280,778
Ad Valorem Tax Transfer In from GF	0	950,000	1,000,000
Interest on Idle Funds	547	650	650
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
<b>Total Receipts</b>	<b>1,040,414</b>	<b>1,208,973</b>	<b>1,304,540</b>
<b>Resources Available:</b>	<b>1,156,681</b>	<b>1,418,622</b>	<b>1,525,116</b>
Expenditures:			
Employee Benefit Expenditures	947,032	1,198,046	1,298,785
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>947,032</b>	<b>1,198,046</b>	<b>1,298,785</b>
Unencumbered Cash Balance Dec 31	209,649	220,576	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	947,032	1,198,046	1,298,785
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,298,785
		Tax Required	0
Delinquent Comp Rate:		5.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
<b>Parks &amp; Recreation</b>			
Unencumbered Cash Balance Jan 1	125,242	340,765	398,768
Receipts:			
Ad Valorem Tax	50,000	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Field of Dreams Revenue	47,000	48,250	48,250
Shelter Fees		500	500
Local Alcohol Revenue	21,753	21,027	21,027
Ad Valorem Tax Transfer in from General Fund		50,000	50,000
Transfer from Special Parks	136,247		
Donations	16,178		
Res 93-01 Park Fee	15,200	27,281	27,281
Interest on Idle Funds	738	589	589
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
<b>Total Receipts</b>	<b>287,116</b>	<b>147,647</b>	<b>147,647</b>
<b>Resources Available:</b>	<b>412,358</b>	<b>488,412</b>	<b>546,415</b>
Expenditures:			
Parks & Recreation Expenditures	71,593	89,644	132,089
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>71,593</b>	<b>89,644</b>	<b>132,089</b>
Unencumbered Cash Balance Dec 31	340,765	398,768	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	71,593	89,644	132,089
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	132,089
		Tax Required	0
Delinquent Comp Rate:		5.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

City of Basehor

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	5.0%		0
Amount of 2023 Ad Valorem Tax			0

Adopted Budget

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	5.0%		0
Amount of 2023 Ad Valorem Tax			0

CPA Summary

City of Basehor

2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Highway</b>	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	3,443,451	4,017,360	2,052,900
Receipts:			
State of Kansas Gas Tax	184,930	177,080	175,770
County Transfers Gas	0	18,450	18,310
Excise Tax	111,691	193,139	200,000
County Fuel Tax	17,560	18,962	20,479
Sales Tax	707,578	750,033	810,035
Interest on Idle Funds	27,431	15,394	300,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>1,049,190</b>	<b>1,173,058</b>	<b>1,524,594</b>
<b>Resources Available:</b>	<b>4,492,641</b>	<b>5,190,418</b>	<b>3,577,494</b>
Expenditures:			
Street Repair and Maint	475,281	3,137,518	2,809,764
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>475,281</b>	<b>3,137,518</b>	<b>2,809,764</b>
Unencumbered Cash Balance Dec 31	4,017,360	2,052,900	767,730
2022/2023/2024 Budget Authority Amount	475,281	3,137,518	2,809,764

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Capital Projects</b>	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	1,927,629	10,139,498	10,921,489
Receipts:			
Local Sales Tax	516,669	560,816	605,681
ARPA Funds	21,748		
Bond Proceeds	9,775,635	7,000,000	
Sunflower Foundation Grant	24,750		
Transfers In	127,902		
Interest on Idle Funds	18,892		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>10,485,596</b>	<b>7,560,816</b>	<b>605,681</b>
<b>Resources Available:</b>	<b>12,413,225</b>	<b>17,700,314</b>	<b>11,527,170</b>
Expenditures:			
Capital Project Expenditures	2,273,727	6,778,825	11,375,554
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>2,273,727</b>	<b>6,778,825</b>	<b>11,375,554</b>
Unencumbered Cash Balance Dec 31	10,139,498	10,921,489	151,616
2022/2023/2024 Budget Authority Amount	2,273,727	6,778,825	11,375,554

CPA Summary

City of Baschor

2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sewer</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,473,981	4,013,757	4,127,345
Receipts:			
Sewer & Sewer Cap Imp Connection Fees	258,750	197,370	273,500
Special Sewer Assessment		1,836	
Charges to Customers	1,903,899	1,817,121	2,200,000
Bond Proceeds	0	1,635,000	0
Delinquent Collections	17,782	40,800	19,500
Interest on Idle Funds	8,429	5,100	5,100
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>2,188,860</b>	<b>3,697,227</b>	<b>2,498,100</b>
<b>Resources Available:</b>	<b>5,662,841</b>	<b>7,710,984</b>	<b>6,625,445</b>
Expenditures:			
Sewer Expenditures	1,649,084	3,583,639	2,482,095
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>1,649,084</b>	<b>3,583,639</b>	<b>2,482,095</b>
Unencumbered Cash Balance Dec 31	4,013,757	4,127,345	4,143,350
2022/2023/2024 Budget Authority Amount	1,649,084	3,583,639	2,482,095

Adopted Budget <b>Solid Waste</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	129,951	119,023	135,685
Receipts:			
Bag Stickers	-221	500	500
Charges to Customers	568,893	587,883	873,520
Delinquent Collections	5,467	8,160	8,750
Interest on Idle Funds	249	510	500
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>574,388</b>	<b>597,053</b>	<b>883,270</b>
<b>Resources Available:</b>	<b>704,339</b>	<b>716,076</b>	<b>1,018,955</b>
Expenditures:			
Solid Waste Expenditures	585,316	580,391	878,318
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>585,316</b>	<b>580,391</b>	<b>878,318</b>
Unencumbered Cash Balance Dec 31	119,023	135,685	140,637
2022/2023/2024 Budget Authority Amount	585,316	580,391	878,318

CPA Summary

City of Basehor

2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Glenwood Sewer District</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	119,786	119,936	120,331
Receipts:			
	33,000	33,000	33,000
Interest on Idle Funds	150	395	395
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>33,150</b>	<b>33,395</b>	<b>33,395</b>
<b>Resources Available:</b>	<b>152,936</b>	<b>153,331</b>	<b>153,726</b>
Expenditures:			
Glenwood Sewer District Expenditures	33,000	33,000	25,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>33,000</b>	<b>33,000</b>	<b>25,000</b>
Unencumbered Cash Balance Dec 31	119,936	120,331	128,726
2022/2023/2024 Budget Authority Amount	33,000	33,000	25,000

Adopted Budget <b>Cedar Lake Sewer District</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	117,885	117,940	118,287
Receipts:			
Maintenance Fees	40,000	40,000	40,000
Interest on Idle Funds	55	347	347
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>40,055</b>	<b>40,347</b>	<b>40,347</b>
<b>Resources Available:</b>	<b>157,940</b>	<b>158,287</b>	<b>158,634</b>
Expenditures:			
Cedar Lake Sewer District Expenditures	40,000	40,000	35,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>40,000</b>	<b>40,000</b>	<b>35,000</b>
Unencumbered Cash Balance Dec 31	117,940	118,287	123,634
2022/2023/2024 Budget Authority Amount	40,000	40,000	35,000

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City of Basehor

2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Drug &amp; Alcohol</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	53,235	66,428	72,015
Receipts:			
Local Alcohol Revenue	15,831	21,027	23,058
Other Revenue			
Interest on Idle Funds	36	36	36
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>15,867</b>	<b>21,063</b>	<b>23,094</b>
<b>Resources Available:</b>	<b>69,102</b>	<b>87,491</b>	<b>95,109</b>
Expenditures:			
Special Drug & Alcohol Expenditures	2,674	15,476	17,811
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,674</b>	<b>15,476</b>	<b>17,811</b>
Unencumbered Cash Balance Dec 31	66,428	72,015	77,298
2022/2023/2024 Budget Authority Amoun	2,674	15,476	17,811

CPA Summary

City of Basehor

2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Assistance Fund</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer from General Fund	0	0	5,000
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
Expenditures:			
Glenwood Sewer District Expenditures	0	0	5,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	5,000

Adopted Budget <b>Land Bank Fund</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer from General Fund	0	0	500
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>500</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>500</b>
Expenditures:			
Land Bank Expenditures	0	0	500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>500</b>
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	500

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2024

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2022 is reported)

City of Basehor

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:	0	
<b>Mayor's Charity Fund</b>						
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered		Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1		0
0						
Receipts:						
30,742						
Receipts:						
Total Receipts	0	0	0	0	0	30,742
Resources Available:	0	0	0	0	0	30,742
Expenditures:						
23,465						
Expenditures:						
Total Expenditures	0	0	0	0	0	23,465
Cash Balance Dec 31	0	0	0	0	0	7,277
						**
						**

\*\* Note: These two block figures should agree.

CPA Summary



**2024 Neighborhood Revitalization Rebate**

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General			0
Debt Service			0
Library			0
Employee Benefit			0
Parks & Recreation			0
			0
			0
<b>TOTAL</b>	0	0.000	0

2023 July 1 Valuation: 130,165,285

Valuation Factor: 130,165.285

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: \_\_\_\_\_

\*\*This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**City of Baschor**  
 will meet on Wednesday, August 23, 2023 at 6:15 PM at Baschor City Hall, 2620 N. 155th St. Baschor, KS 66007, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds in Budget Year 2024, the amount of ad valorem tax and the Revenue Neutral Rate. The Revenue Neutral Rate hearing will be held at 6:00 PM, immediately preceding the budget hearing.  
 Detailed budget information is available at Baschor City Hall 2620 N. 155th St. Baschor, KS 66007 and will be available at these hearings.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,426,495	33.868	3,861,840	33.873	3,942,083	4,409,089	33.873
Debt Service	933,335		1,315,156		2,055,188		
Library							
Employee Benefit	947,032		1,198,046		1,298,785		
Parks & Recreation	71,593		89,644		132,089		
Special Highway	475,281		3,137,518		2,809,764		
Capital Projects	2,273,727		6,778,825		11,375,554		
Sewer	1,649,084		3,581,639		2,482,095		
Solid Waste	585,316		580,391		878,318		
Glenwood Sewer District	33,000		33,000		25,000		
Cedar Lake Sewer District	40,000		40,000		35,000		
Special Drug & Alcohol	2,674		15,476		17,811		
Non-Budgeted Funds	23,465				5,500		
<b>Totals</b>	<b>10,461,002</b>	<b>33.868</b>	<b>20,633,535</b>	<b>33.873</b>	<b>25,057,187</b>	<b>4,409,089</b>	<b>33.873</b>
						<i>Revenue Neutral Rate**</i>	<i>28.918</i>
Less: Transfers	1,227,639		524,299		752,811		
Net Expenditures	9,233,364		20,109,236		24,304,376		
Total Tax Levied	3,157,528		3,764,137		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	93,229,481		111,123,931		130,165,285		
<b>Outstanding Indebtedness, January 1,</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>				
G.O. Bonds	11,511,543	10,327,639	20,107,639				
Revenue Bonds	0	0	0				
Other	0	0	0				
Lease Purchase Principal	352,091	300,985	198,541				
<b>Total</b>	<b>11,863,634</b>	<b>10,628,624</b>	<b>20,306,179</b>				

\*Tax rates are expressed in mills  
 \*\* Revenue Neutral Rate as defined by KSA 79-2988

*Maddie Waldeck*  
 City Official Title: Assistant City Administrator/Finance Director

**RESOLUTION NO. 2023-16**

**A RESOLUTION OF THE CITY OF BASEHOR, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE AND SETTING THE PUBLIC HEARING REGARDING SAME;**

**WHEREAS**, the Revenue Neutral Rate for the City of Basehor was calculated as 28.918 mills by Leavenworth County; and

**WHEREAS**, the 2024 operating budget proposed by the Governing Body of the City of Basehor will require the levy of a property tax rate exceeding the Revenue Neutral Rate with an estimated mill rate of 33.873, which is the same mill rate as that in 2023; and

**WHEREAS**, the Governing Body wishes to express its intent to exceed the Revenue Neutral Rate; and

**WHEREAS**, in order to exceed the Revenue Neutral Rate, Kansas state law requires the holding of a properly noticed public hearing; and

**WHEREAS**, Kansas state law also requires the City of Basehor to notify the Leavenworth County Clerk of its intent to exceed the Revenue Neutral Rate, and details related to the required public hearing prior to July 20, 2023.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BASEHOR:**

Section 1: That the Governing Body hereby sets the public hearing regarding its intention to exceed the Revenue Neutral Rate for August 23, 2023, at 6 p.m., at Basehor City Hall, 2620 155<sup>th</sup> Street, Basehor, Kansas 66007, and directs that notice of the public hearing be given as required by Kansas state law.

Section 2: That the Governing Body directs that its intention is to exceed the Revenue Neutral Rate with an estimated mill rate of 33.873, which is the same mill rate as that in 2023, and the details of the public hearing regarding same be communicated to the Leavenworth County Clerk.

Section 3: This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**PASSED** by the Governing Body this 28<sup>th</sup> day of June, 2023.

**APPROVED** by the Mayor this 28<sup>th</sup> day of June, 2023.

[SEAL]



A handwritten signature in blue ink, appearing to read 'Dick Drennon', written over a horizontal line.

Dick Drennon, Mayor

ATTEST:

A handwritten signature in blue ink, appearing to read 'Katherine M. Renn', written over a horizontal line.

Katherine M. Renn, City Clerk

APPROVED AS TO FORM:

A handwritten signature in blue ink, appearing to read 'Maria Garcia', written over a horizontal line.

Maria Garcia

**RESOLUTION NO. 2023-24**

**A RESOLUTION OF THE CITY OF BASEHOR, KANSAS REGARDING THE GOVERNING BODY'S APPROVAL TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE HAVING HELD A PUBLIC HEARING REGARDING SAME**

**WHEREAS**, the Revenue Neutral Rate for the City of Basehor was calculated as 28.918 mills by Leavenworth County; and

**WHEREAS**, the Governing Body held and City staff presented at seven public meetings allowing all interested taxpayers to attend and be involved in the discussion on the Revenue Neutral Rate; and

**WHEREAS**, the 2024 operating budget proposed by the Governing Body of the City of Basehor will require the levy of a property tax rate exceeding the Revenue Neutral Rate with an estimated mil rate of 33.873, which is the same mil rate as that in 2023; and

**WHEREAS**, the Governing Body held a properly noticed public hearing as required by Kansas state law on August 23, 2023 regarding the Governing Body's intent to exceed the Revenue Neutral Rate; and

**WHEREAS**, the City of Basehor notified the Leavenworth County Clerk of its intent to exceed the Revenue Neutral Rate as required by Kansas state law.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BASEHOR:**

Section 1: That the Governing Body hereby adopts the estimated mil rate of 33.873, which exceeds the Revenue Neutral Rate, and which is the same mil rate as that in 2023.

Section 2: This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**PASSED** by the Governing Body this 23<sup>rd</sup> day of August, 2023.

**APPROVED** by the Mayor this 23<sup>rd</sup> day of August, 2023.

ATTEST:



  
Dick Drennon, Mayor

[SEAL]

*Katherine M. Renn*

Katherine M. Renn, City Clerk

APPROVED AS TO FORM:

*Maria Garcia*

Maria Garcia, City Attorney

### Roll Call Vote

A Roll Call Vote of the the City of Basehor's City Council To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 8/23/2023

Resolution No. 2023-24

Governing Body Member	Yes	No	No Vote
Council President Ben Sims	X		
Councilmember Vernon J. Fields	X		
Councilmember Hayden P. Maples	X		
Councilmember Shari D. Standiferd	X		
Councilmember Ty Garver (absent)			X
<b>TOTAL</b>	<b>4</b>	<b>0</b>	<b>1</b>

Certified:

*Katherine M. Renn*  
City Clerk

