AURORA CITY

Municipality

1. Estimated Assessed Valuation Information as of July 1, 2024

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	193,841	0	0
Personal Property	4,024	0	0
Oil and Gas	0	0	0
State Assessed Utilities	57,657	0	0
Severed Minerals	0	0	0
Total	**255,522**	**0**	**0**
New Improvements	0	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 4,024

3. Actual Tax Rates Levied for the 2024 Budget

Fund	Rate
AURORA GENERAL	53.715000
	53.715000
Revenue Neutral Rate:	**49.887000**

4. Final Assessed Valuation from November 1, 2023 Abstract 237,309

5. All Personal Property excluding Watercraft for 2023 10,661

6. Gross Earning (Intangible) Tax Estimate 94.17

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2023 Column (2022 Tax) Delq % for AURORA GENERAL Fund 0.82 %

9. 2023 Column (2022 Tax) Delq % for Special Assessments 17.05 %

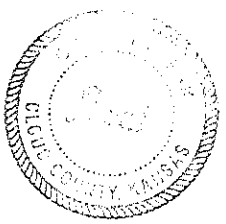
Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

10. Watercraft Taxes 7.37



If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission.

06/13/2024

Date

Provided by

Cloud County

Name of County

CONCORDIA BLADE EMPIRE
PROOF OF PUBLICATION

State of Kansas, **Cloud County**, ss:

In the matter of: CITY OF AURORA, NOTICE OF BUDGET HEARING

(Published in the Concordia Blade-Empire on July 25, 2024)

oud County, ss.
Y

says that she is an agent of
DIA BLADE-EMPIRE, a
and published in Concordia,
insas; that said newspaper is
at least 50 times a year and
ished for more than 5 years
ation; that it has been entered
Kansas, post office as second
; that it has a general paid
laily basis in Cloud County,
a trade, religious or fraternal
t is authorized by the law to
otices; that the notice or
ich the attached is true copy
olished 1 consecutive week in
wit:

nd that a verified statement of
s there for is **$163.35**

NOTICE OF BUDGET HEARING

The governing body of
City of Aurora
will meet on August 21, 2024 at 7:30 PM at Aurora City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Aurora City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	20,783	53.718	24,050	53.715	110,428	12,747	49.886
Debt Service							
Library							
Special Highway	484		1,500		4,721		
Gas Fund	3,551		4,200		36,943		
Water Fund	9,513		10,600		38,663		
Sewer Fund	1,651		2,500		12,190		
Trash Fund	2,934		3,050		4,639		
Non-Budgeted Funds	79						
Totals	38,995	53.718	45,900	53.715	207,584	12,747	49.886
						*Revenue Neutral Rate***	*49.887*
Less: Transfers	0		0		0		
Net Expenditure	38,995		45,900		207,584		
Total Tax Levied	11,693		12,747		xxxxxxxxxxxxxxxxx		
Assessed Valuation	217,678		237,309		255,522		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Corey Lyon
City Official Title: City Clerk

Subscribed and sworn to before me this 25th day of July 2024

NOTARY PUBLIC STATE OF KANSAS
JOHN P. HAMEL
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 4/17/25

2025

CERTIFICATE

To the Clerk of Cloud County, State of Kansas
We, the undersigned, officers of
City of Aurora
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	110,428	12,747	49.887
Debt Service	10-113				
Library	12-1220				
Special Highway		7	4,721		
Gas Fund		7	36,943		
Water Fund		8	38,663		
Sewer Fund		8	12,190		
Trash Fund		9	4,639		
		9			
Non-Budgeted Funds		10			
Totals		xxxxxx	207,584	12,747	49.887
Budget Hearing Notice		11			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					255,522
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	49.887
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719
Email:
cityaid2019@gmail.com

Melissa Dinkel Council
Tom Lange Council
Kathy Kindel Mayor

Date Attested: 12/13/24 ~~2024~~
Sheila Thoman
County Clerk

Governing Body

2025

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		9			
Non-Budgeted Funds		10			
Totals		xxxxxx	207,584	12,747	
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Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	49.887
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719
Email:
cityaid2019@gmail.com

Date Attested: 8/21/ 2024

County Clerk

Melissa Dinkel Council
Tom L'Ecuyer Council
Kathy Kindel Mayor

Governing Body

City of Aurora

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,747	2,927	32	10	137	7
Debt Service						
Library						
TOTAL	12,747	2,927	32	10	137	7

County Treas Motor Vehicle Estimate 2,927

County Treas Recreational Vehicle Estimate 32

County Treas 16/20M Vehicle Estimate 10

County Treas Commercial Vehicle Tax Estimate 137

County Treas Watercraft Tax Estimate 7

Motor Vehicle Factor 0.22962

Recreational Vehicle Factor 0.00251

16/20 Vehicle Factor 0.00078

Commercial Vehicle Factor 0.01075

Watercraft Factor 0.00055

City of Aurora

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Aurora

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Aurora

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Aurora 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	58,856	66,975	76,024
Receipts:			
Ad Valorem Tax	11,525	12,747	xxxxxxxxxxxxxxxx
Delinquent Tax	161	100	100
Motor Vehicle Tax	3,013	1,839	2,927
Recreational Vehicle Tax	43	30	32
16/20M Vehicle Tax	10	10	10
Commercial Vehicle Tax	115	113	137
Watercraft Tax			7
Gross Earning (Intangible) Tax	55	60	94
Sales and Use Taxes	7,352	7,300	7,400
Franchise Fees	4,421	4,500	4,500
Licenses & Permits	100	100	100
Interest Income	164	200	250
Rental Income		900	900
Other	1,943	2,000	2,000
State Assessment		3,200	3,200
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**28,902**	**33,099**	**21,657**
Resources Available:	**87,758**	**100,074**	**97,681**
Expenditures:			
General Government			
Personal Services	3,809	4,000	4,500
Contractual Services	16,304	18,500	20,000
Materials and Supplies	162	1,000	1,500
Remittances	208		
Economic Development			
Contractual Services	150	150	150
Parks and Recreation			
Contractual Services	150	150	150
Commodities		250	250
Cash Reserve (2025 column)			83,878
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**20,783**	**24,050**	**110,428**
Unencumbered Cash Balance Dec 31	66,975	76,024	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	80,998	102,978	110,428
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	110,428
		Tax Required	12,747
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**12,747**

CPA Summary

City of Aurora 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,218	3,181	3,201
Receipts:			
State of Kansas Gas Tax	1,447	1,520	1,520
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,447**	**1,520**	**1,520**
Resources Available:	**3,665**	**4,701**	**4,721**
Expenditures:			
Personal Services	373	500	500
Commodities	111	1,000	1,000
Cash Reserve (2025 column)			3,221
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**484**	**1,500**	**4,721**
Unencumbered Cash Balance Dec 31	3,181	3,201	0
2023/2024/2025 Budget Authority Amoun	3,669	4,393	4,721

Adopted Budget **Gas Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	44,694	41,143	36,943
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**44,694**	**41,143**	**36,943**
Expenditures:			
Personal Services	1,557	1,700	1,700
Contractual Services	1,994	2,500	2,500
Cash Reserve (2025 column)			32,743
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,551**	**4,200**	**36,943**
Unencumbered Cash Balance Dec 31	41,143	36,943	0
2023/2024/2025 Budget Authority Amoun	45,075	40,494	36,943

CPA Summary

City of Aurora 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	15,666	19,063	23,563
Receipts:			
Water Service Charges	11,130	13,000	13,000
Farm Water Sales	1,780	1,800	1,800
Utility Hookup Fees		300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,910**	**15,100**	**15,100**
Resources Available:	**28,576**	**34,163**	**38,663**
Expenditures:			
Personal Services	3,829	4,300	4,300
Contractual Services	4,109	4,200	5,000
Commodities	1,510	2,000	2,000
Remittances	65	100	100
Cash Reserve (2025 column)			27,263
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,513**	**10,600**	**38,663**
Unencumbered Cash Balance Dec 31	19,063	23,563	0
2023/2024/2025 Budget Authority Amoun	30,921	33,716	38,663

Adopted Budget **Sewer Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,177	10,490	10,090
Receipts:			
Sewer Service Charges	1,964	2,100	2,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,964**	**2,100**	**2,100**
Resources Available:	**12,141**	**12,590**	**12,190**
Expenditures:			
Personal Services	775	1,000	1,000
Contractual Services	876	1,500	1,500
Cash Reserve (2025 column)			9,690
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,651**	**2,500**	**12,190**
Unencumbered Cash Balance Dec 31	10,490	10,090	0
2023/2024/2025 Budget Authority Amoun	12,404	12,777	12,190

CPA Summary

City of Aurora 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,084	989	1,439
Receipts:			
Trash Service Charges	2,839	3,000	3,000
Transfer Agency Clearing		500	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,839**	**3,500**	**3,200**
Resources Available:	**3,923**	**4,489**	**4,639**
Expenditures:			
Personal Services	342	350	350
Contractual Services	2,592	2,700	2,700
Cash Reserve (2025 column)			1,589
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,934**	**3,050**	**4,639**
Unencumbered Cash Balance Dec 31	989	1,439	0
2023/2024/2025 Budget Authority Amount	5,216	6,035	4,639

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

City of Aurora

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA Grant		**Fueling Station**		**Sales Tax Clearing**		**Penalty Clearing**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,521	Cash Balance Jan 1	6,932	Cash Balance Jan 1	1,135	Cash Balance Jan 1	510	Cash Balance Jan 1		17,098
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Fuel Station	1,522	Sales Tax Clearing	23	Penalty Clearing	281			
Total Receipts	0	Total Receipts	1,522	Total Receipts	23	Total Receipts	281	Total Receipts	0	1,826
Resources Available:	8,521	Resources Available:	8,454	Resources Available:	1,158	Resources Available:	791	Resources Available:	0	18,924
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual	20	Sales Tax Clearing	59					
Total Expenditures	0	Total Expenditures	20	Total Expenditures	59	Total Expenditures	0	Total Expenditures	0	79
Cash Balance Dec 31	8,521	Cash Balance Dec 31	8,434	Cash Balance Dec 31	1,099	Cash Balance Dec 31	791	Cash Balance Dec 31	0	18,845 **
										18,845 **

** Note: These two block figures should agree.

CPA Summary