State of Kansas
Special District

2023

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Northeast Kansas Library System
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year ; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the Budget.

Table of Contents:		Page No.	Adopted Budget: Budget Authority for Expenditures	Adopted Budget: Amount of 2022 Ad Valorem Tax	Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Gr		5			
Fund	**K.S.A.**				
General	75-2551	6	3,044,697	2,163,228	1.167
Debt Service	10-113	7			
Employee Benefits	12-16,102	7	344,357	229,750	0.124
Kansas Library Express Couri		8	1,101,625		
Non-Budgeted Funds		9			
Totals		xxxx	4,490,679	2,392,978	1.291
Budget Hearing Notice				County Clerk's Use Only	
Combined Rate and Budget Hearing Notice		10		Nov 1, 2022 Total Assessed Valuation	
RNR Hearing Notice					
Neighborhood Revitalization Rebate		11			

Revenue Neutral Rate: 1.176

County Clerk's Use Only - November 1, 2022 - Final Assessed Valuation			
County	Final Valuation	County	Final Valuation
Douglas County	315,255,107	Miami County	285,334,769
Atchison County	112,203,817	Nemaha County	163,968,554
Brown County	177,456,350	Osage County	125,647,655
Doniphan County	31,926,086	0	
Franklin County	174,595,074	0	
Jackson County	117,923,023	0	
Jefferson County	142,357,291	0	
Leavenworth County	208,201,040	0	
		Total of all counties:	1,854,868,766

Assisted by:

_____

Address:

_____

_____

Email:

_____

Attest: _____, 2022

_____
County Clerk

_____
Michael McDonald, Director

_____
Robert Miller, President

_____
Carolyn Little, Treasurer

_____
Ashley Creek, Secretary

Governing Body

State of Kansas
Special District

2023

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Northeast Kansas Library System
certify that: (1) the hearing mentioned in the attached publication was held;
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Neighborhood Revitalization Rebate		11			

Revenue Neutral Rate: 1.176

County Clerk's Use Only - November 1, 2022 - Final Assessed Valuation			
County	Final Valuation	County	Final Valuation
Douglas County		Miami County	
Atchison County		Nemaha County	
Brown County		Osage County	
Doniphan County		0	
Franklin County		0	
Jackson County		0	
Jefferson County		0	
Leavenworth County		0	
		Total of all counties:	

Assisted by:

Address:

Email:

Attest: , 2022

County Clerk

Michael McDonald, Director

Robert Miller, President

Carolyn S. Little

Carolyn Little, Treasurer

Ashley Nicole Creek

Ashley Creek, Secretary

Governing Body

Northeast Kansas Library System
Douglas County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,927,791	166,435	4,377	10,771	8,698	1,523
Debt Service	0	0	0	0	0	0
Employee Benefits	252,529	21,802	573	1,411	1,139	200
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,180,320	188,237	4,950	12,182	9,837	1,723

County Treas Motor Vehicle Estimate 188,237

County Treas Recreational Vehicle Estimate 4,950

County Treas 16/20M Vehicle Estimate 12,182

County Treas Commercial Vehicle Tax Estimate 9,837

County Treas Watercraft Tax Estimate 1,723

MVT Factor 0.08633

RVT Factor 0.00227

16/20M Factor 0.00559

Comm Veh Factor 0.00451

Watercraft Factor 0.00079

2023

Northeast Kansas Library System
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Capital Improvement	150,000	-	-	K.S.A. 12-1258
	Totals	150000	0	0	
	Adjustments*				
	Adjusted Totals	150000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Northeast Kansas Library System
Douglas County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Northeast Kansas Library System
Douglas County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$1,927,791	$2,163,228
Delinquent Tax	$20,000	$20,000
Motor Vehicle Tax	$160,613	$166,435
Recreational Vehicle Tax	$3,944	$4,377
16/20M Vehicle Tax	$10,066	$10,771
LAVTR	$0	$0
TOTAL TAXES	$2,122,414	$2,364,811
Difference in Total Taxes:	$242,397	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,681,745,699	$1,854,043,734
Did Assessed Valuation Decrease?	No	
Levy Rate	1.145	1.167
Difference in Levy Rate:	0.022	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Northeast Kansas Library System
Douglas County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	428,285	650,576	517,450
Receipts:			
Ad Valorem Tax	1,856,613	1,927,791	xxxxxxxxxxxxxxxx
Delinquent Tax	25,766	20,000	20,000
Motor Vehicle Tax	187,498	160,613	166,435
Recreational Vehicle Tax	5,010	3,944	4,377
16/20M Vehicle Tax	8,881	10,066	10,771
Commercial Vehicle Tax	9,237	7,686	8,698
Watercraft Tax	1,321	1,898	1,523
Other Tax	488	479	
LAVTR			0
State Aid	50,840	50,840	50,840
Grants, Contracts & Sponsorships	38,414	0	0
E-Rate Income	8,035	8,000	8,000
Next Fees	77,350	78,700	80,575
Kansas EZ Library	4,820	0	0
Apple Income	11,000	-1,800	0
Other			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	821	395	400
Neighborhood Revitalization Rebate			0
Miscellaneous	11,811	12,400	12,400
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,297,905**	**2,281,012**	**364,019**
Resources Available:	**2,726,190**	**2,931,588**	**881,469**
Expenditures:			
Operating Expense	874,660	1,072,449	1,327,753
Grants to Libraries	984,520	1,147,885	1,201,541
Capital Expense	18,738	27,955	24,200
Statewide Courier Expense	36,950	165,849	193,850
Transfer to Capital Improvement Fund	150,000	0	0
Building remodel	10,746	0	0
Cash Forward (2023 column)			297,353
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,075,614**	**2,414,138**	**3,044,697**
Unencumbered Cash Balance Dec 31	650,576	517,450	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	2,791,828	2,910,479	3,044,697
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,044,697
		Tax Required	2,163,228
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,163,228

Qualifies for

CPA Summary

Northeast Kansas Library System 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditu			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	31,910	95,534	89,262
Receipts:			
Ad Valorem Tax	292,680	252,529	xxxxxxxxxxxxxxxx
Delinquent Tax	3,683	1,846	
Motor Vehicle Tax	28,874	26,248	21,802
Recreational Vehicle Tax	773	644	573
16/20M Vehicle Tax	1,158	1,645	1,411
Commercial Vehicle Tax	1,443	1,256	1,139
Watercraft Tax	208	310	200
Other	77	63	
Direct Reimbursements	458	279	220
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	329,354	284,820	25,345
Resources Available:	361,264	380,354	114,607
Expenditures:			
Social Security and Medicare	43,646	50,166	54,519
KPERS & KPERS 401(a)	60,480	71,265	80,660
Health Insurance	156,390	164,231	203,045
Worker's Compensation	721	375	743
State Unemployment Insurance	621	284	297
Short Term Disability	3,872	4,771	5,093
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditu			
Total Expenditures	265,730	291,092	344,357
Unencumbered Cash Balance Dec 31	95,534	89,262	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	357,670	368,758	344,357
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	344,357
		Tax Required	229,750
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	229,750

CPA Summary

Northeast Kansas Library System
Douglas County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2023

Adopted Budget **Kansas Library Express Courier**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	647,486	341,038	158,432
Receipts:			
Fees	256,880	528,394	753,193
State Grant	180,000	180,000	190,000
State Grant - supplemental	0	20,000	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**436,880**	**728,394**	**943,193**
Resources Available:	**1,084,366**	**1,069,432**	**1,101,625**
Expenditures:			
Management Contract Fee	55,000	55,000	55,000
Operating Expense	21,827	24,000	24,000
Contractual Courier	666,501	832,000	973,561
Cash Basis Reserve (2023 column)			49,064
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**743,328**	**911,000**	**1,101,625**
Unencumbered Cash Balance Dec 31	341,038	158,432	0
2021/2022/2023 Budget Authority Amount:	734,578	754,000	1,101,625
	See Tab A	**See Tab C**	

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

Footnote: The Kansas Library Express Courier funds are not controlled by NEKLS (NEKLS is just the administrator) - the Courier has its own Policy Committee that approves and controls the budget. When the 2021 and 2022 Budget Workbooks were submitted, the "Cash Basis Reserve" amount was erroneously omitted from the "Proposed Budget" column. If the "Cash Basis Reserve" amount had been included in those budgets, the 2021 Budget Authority amount would have been $1,106,503 (which includes Reserves of $371,925) and the 2022 Budget Authority amount would have been $1,004,277 (which includes Reserves of $250,277). In addition to the Reserves oversight, the significant increase in the cost of fuel in 2022 impacted the operations of the courier service and, therefore, the Contracted Courier invoked a fuel surcharge per the contract to cover the unforseen hike in gas prices. It is now projected that the Contractual Courier cost will increase by about $157,000 due to the fuel surcharge. These increased costs will be covered by the Cash Basis Reserve and by additional funding received through a grant and added financial support from regional library systems such as NEKLS.

Northeast Kansas Library System

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement Func			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	630,253	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		630,253
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	183									
Transfer In	150,000									
Total Receipts	150,183	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	150,183
Resources Available:	780,436	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	780,436
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Office Renovation	73,793									
Total Expenditures	73,793	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	73,793
Cash Balance Dec 31	706,643	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	706,643 **
										706,643 **

** Note: These two block figures should agree.

CPA Summary

2023
State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Northeast Kansas Library System

Douglas County

will meet on September 12, 2022 at 9:30 a.m. CDT at Northeast Kansas Library System (4317 W. 6th St., Lawrence KS) and online (visit www.nekls.org for the online link) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate.

Detailed budget information is available at Northeast Kansas Library System (nekls.org) and will be available at this hearing.

SUPPORTING COUNTIES

Douglas County (home county) Atchison County, Brown County, Doniphan County, Franklin County, Jackson County Jefferson County, Leavenworth County, Miami County, Nemaha County, Osage County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,075,614	1.167	2,414,138	1.145	3,044,697	2,163,228	1.167
Debt Service							
Employee Benefits	265,730	0.184	291,092	0.150	344,357	229,750	0.124
Kansas Library Express Courier	743,328		911,000		1,101,625		
Non-Budgeted Funds	73,793						
Totals	3,158,465	1.351	3,616,230	1.295	4,490,679	2,392,978	1.291
						Revenue Neutral Rate **	*1.176*
Less: Transfers	150,000		0		0		
Net Expenditures	3,008,465		3,616,230		4,490,679		
Total Tax Levied	2,175,705		2,180,320		xxxxxxxxxxxx		
Assessed Valuation	1,610,965,795		1,681,745,699		1,854,043,734		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Carolyn Little
Treasurer

NORTHEAST KANSAS LIBRARY SYSTEM

@your library

Resolution No. 2022-3

A RESOLUTION OF THE NORTHEAST KANSAS LIBRARY SYSTEM, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Northeast Kansas Library System was calculated as 1.176 mills by the Douglas County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Northeast Kansas Library System enables the System to fulfill its purpose as prescribed in K.S.A. 75-2547 et seq.; and

WHEREAS, the budget proposed by the Governing Body will result in a total proposed mill levy rate that is lower than the 2022 actual mill levy rate; and

WHEREAS, the budget proposed by the Governing Body will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE NORTHEAST KANSAS LIBRARY SYSTEM:

Section 1. The Governing Body of the Northeast Kansas Library System hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for September 12, 2022 at 9:30 a.m. to be held online (Zoom link available at https://nekls.org) and directs that notice of the public hearing be given as required by state law.

Section 2. The Governing Body of the Northeast Kansas Library System expresses its intention to exceed the Revenue Neutral Rate with a proposed total mill levy of 1.291 mills.

Section 3. The Governing Body of the Northeast Kansas Library System directs the System Director to provide this resolution to the Douglas County Clerk as notice of the Northeast Kansas Library System's proposed intent to exceed the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23 day of June, 2022 and signed by the Northeast Kansas Library System governing body, Douglas County, Kansas.

Phone: (785) 838-4090 • Fax: (785) 838-3989 • 4317 W. 6th Street • Lawrence, KS 66049

NORTHEAST KANSAS LIBRARY SYSTEM

@your library

NORTHEAST KANSAS LIBRARY
SYSTEM EXECUTIVE BOARD

Robert Miller, President

Ashley Creek, Secretary

Carolyn Little, Treasurer

Phone: (785) 838-4090 • Fax: (785) 838-3989 • 4317 W. 6th Street • Lawrence, KS 66049

RESOLUTION NO. 2022-4

A RESOLUTION OF THE NORTHEAST KANSAS LIBRARY SYSTEM OF LAWRENCE, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Northeast Kansas Library System was calculated as 1.176 mills by the Douglas County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Northeast Kansas Library System will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Northeast Kansas Library System, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE NORTHEAST KANSAS LIBRARY SYSTEM:

The Northeast Kansas Library System shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.176 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September, 2022 and **SIGNED** by the Governing Body.

NORTHEAST KANSAS LIBRARY SYTEM

Robert Miller, President

Ashley Creek, Secretary

Carolyn Little, Treasurer

Revenue Neutral Rate Hearing for 2023 Budget

September 12, 2022 at 9:30 a.m.

Held at the NEKLS office, 4317 W 6th St, Lawrence, KS 66049
and online via Zoom

Shall the Governing Body pass RESOLUTION 2022-4 *to exceed the Revenue Neutral Rate?*

System Representative	System Board Affiliation	Vote
Adam Doolittle	Member Library, Delaware Township Library	Yes
Adam Wathen	Member Library, Johnson County Library	Yes
Amy Austin	Member Library, Beck-Bookman Library (Holton)	No
Ashley Creek	Executive Board, Leavenworth County	Yes
Barb Williamson	Member Library, Royal Valley Schools, USD 337	No
Carol Wohlford	Member Library, Eudora Public Library	Yes
Carolyn Groves	Executive Board, Douglas County	Yes
Carolyn Little	Executive Board, Shawnee County	Yes
Cindy Davis	Member Library, Highland Community College	Yes
Connie Weber	Member Library, Richmond Public Library	Yes
Dan Glynn	Executive Board, Doniphan County	Yes
Diana Weaver	Member Library, Basehor Community Library	Yes
Genea Reynolds	Member Library, Lyndon Carnegie Library	Yes
Gloria Kruse	Executive Board, Franklin County	Yes
Greg Barnard	Member Library, Oskaloosa Public Library	No
Greta Funk	Member Library, Nortonville Public Library	Yes
Heather Garrison	Member Library, Carbondale City Library	Yes
Jack Granath	Executive Board, Wyandotte County	Yes
Janet Suther	Member Library, Wetmore Public Library	Yes
Jeanette Stromgren	Member Library, Osage City Public Library	Yes
Jennifer Lloyd	Executive Board, Jefferson County	Yes
Jennifer Sosna	Member Library, De Soto Schools, USD 232	Yes
Jerie Tichenor	Member Library, Meriden-Ozawkie Public Library	Yes
Jessica Buhrman	Member Library, Horton Public Library	Yes
Joanne Noll	Executive Board, Brown County	Yes
Julie Clark	Member Library, Olathe Public Library	Yes
Kat Linck	Member Library, Barnes Reading Room	No
Kathleen Morgan	Member Library, Lawrence Public Library	Yes
Kelli Smith	Member Library, Topeka & Shawnee County Library	Yes

System Representative	System Board Affiliation	Vote
Kim Priest	Member Library, Mary Cotton Library	No
Lars Leon	Executive Board, At Large Academic	Yes
Lisa Suhr	Executive Board, Nemaha County	Yes
Lora Royer	Member Library, Effingham Community Library	Yes
Lori Franklin	Executive Board, At Large Schools	Yes
Marcia Bauerle	Member Library, Prairie Hills Schools, USD 113	Yes
Mary Junod	County Appointee, Nemaha County	Yes
Matt Nojonen	Member Library, Leavenworth Public Library	Yes
Max Wirestone	Member Library, Tonganoxie Public Library	Yes
Michael Philbrick	Member Library, Seneca Free Library	Yes
Michael Spangler	Member Library, Jefferson West Schools, USD 340	Yes
Morgan Menefee	Member Library, Osawatomie Public Library	Yes
Nate Poell	Member Library, Baker University	Yes
Nina Flax	County Appointee, Osage County	Yes
Paula Stevens	Member Library, Tonganoxie Schools, USD 464	Yes
Rachael Hissong	Executive Board, At Large	Yes
Rebecca Fawcett	Member Library, Spring Hill Schools, USD 230	Yes
Robert Firth	Member Library, Linwood Community Library	Yes
Robert Miller	Executive Board, Johnson County	Yes
Sandee Morris	Executive Board, Jackson County	Yes
Sean Bird	Executive Board, At Large	Yes
Shae Crowley	Member Library, Williamsburg Community Library	Yes
Shannon Riley	Member Library, McLouth Public Library	Yes
Terri Wojtalewicz	Member Library, Lansing Community Library	Yes
Terry Chartier	Member Library, Ottawa Library	Yes
Wendy Conover	Member Library, Baldwin City Library	Yes

Vote certified September 12, 2022 by the Northeast Kansas Library System.

Robert Miller, President

Ashley Creek, Secretary

Carolyn Little, Treasurer

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 309990 P.O.:
Ad ID: 6720039 DESC. :NEKS Library Sys.Douglas Co. Budget Hear

LISA MILLER
NORTHEAST KANSAS LIBRARY SYSTEM
4317 W. 6TH ST
LAWRENCE, KS 66049

County of Atchison
State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published on Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s

Run Dates: **08/06/22 to 08/06/22**
Appearances: **1**
AD SPACE: **189**
TOTAL COST: **$159.33**
FILED ON **08/09/22**

(Signed)

Subscribed and sworn before me this 9 day of August 2022.

Judy B. Moreno
Notary Public

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2024
Commission Number: 12544632

Published in the Atchison Globe Saturday, 8/6/22

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2022
State of Kansas
Special District

The governing body of
Northeast Kansas Library System
Douglas County

will meet on September 12, 2022 at 9:30 a.m. CST at Northeast Kansas Library System (4317 W. 6th St., Lawrence KS) and a tax rate hearing for the entire body for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the revenue neutral rate.

Detailed budget information is available at Northeast Kansas Library System (address) and will be available at this hearing.

SUPPORTING COUNTIES

Douglas County (home county) Atchison County, Brown County, Doniphan County, Franklin County, Jackson County, Jefferson County, Leavenworth County, Miami County, Nemaha County, Osage County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,070,644	1.117	4,414,238	1.113	3,614,697	2,163,230	1.187
Debt Service							
Employee Benefits	261,738	0.111	291,997	0.110	344,597	329,930	0.124
Kansas Library Express Service	145,174		913,000		1,101,219		
Non-Budgeted Funds	93,903						
Totals	3,569,459	1.371	5,619,235	1.223	4,970,673	3,192,978	1.223
						Revenue Neutral Rate **	1.171
Less: Transfers	190,000		0		0		
Net Expenditure	3,379,459		5,619,235		4,970,673		
Total Tax Levied	3,192,978		3,192,978		xxxxxxxxxxxx		
Assessed Valuation	2,329,565,793		2,611,919,436		2,611,919,436		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Carolyn Little
Treasurer

(Seal)

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: *309990* *P.O. :*
Ad ID: *6720038* *DESC: NEKS Library Sys Douglas Co, Budget Hear*

LISA MILLER
NORTHEAST KANSAS LIBRARY SYSTEM
4317 W. 6TH ST
LAWRENCE, KS 66049

STATE OF KANSAS, BROWN COUNTY,
ss:

Sandra Ridings first duly sworn, deposes and says;
That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates: *08/05/22* to *08/05/22*
Appearances: *1*
AD SPACE: *189*
TOTAL COST: *$87.75*

(Signed)

Subscribed and sworn before me this 5 day of August 2022

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2024
Commission Number: 12644862

Notary Public

Published in the Hiawatha World Friday, 08/5/22.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023
State of Kansas
Special District

The governing body of
Northeast Kansas Library System
Douglas County

will meet on September 12, 2022 at 9:30 a.m. CDT at Northeast Kansas Library System (4317 W. 6th St., Lawrence KS) and online (visit www.nekls.org for the online link) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the proposed mill rate.

Detailed budget information is available at Northeast Kansas Library System (address above) and will be available at this hearing.

SUPPORTING ENTITIES

Douglas County (home county), Allen County, Brown County, Doniphan County, Franklin County, Jackson County, Jefferson County, Leavenworth County, Miami County, Nemaha County, Osage County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,071,418	1.197	2,414,133	1.141	3,043,697	2,163,318	1.167
Debt Service							
Employee Benefits	241,759	0.134	271,692	0.129	318,337	339,716	0.183
Kansas Library Express Center	743,329		911,601		1,101,815		
Non-Budgeted Funds	73,733						
Totals	3,130,239	1.331	3,616,231	1.271	4,463,849	2,503,034	1.350
					Revenue Neutral Rate **		1.271
Less: Transfers	350,000		0		0		
Net Expenditures	2,780,239		3,616,231		4,463,849		
Total Tax Levied	2,573,763		2,330,526		xxxxxxxxxxxx		
Assessed Valuation	1,933,965,743		1,831,743,039		1,911,043,734		

Outstanding Indebtedness, January 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rate are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Carolyn Hicks
Treasurer

6720038

(First published in the Kansas Chief August 4, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Northeast Kansas Library System

Douglas County

will meet on September 12, 2022 at 9:30 a.m. CDT at Northeast Kansas Library System (4317 W. 6th St., Lawrence KS) and online (visit www.nekls.org for the online link) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate.

Detailed budget information is available at Northeast Kansas Library System (nekls.org) and will be available at this hearing

SUPPORTING COUNTIES

Douglas County (home county) Atchison County, Brown County, Doniphan County, Franklin County, Jackson County Jefferson County, Leavenworth County, Miami County, Nemaha County, Osage County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,075,614	1.167	2,414,138	1.145	3,044,697	2,163,228	1.167
Debt Service							
Employee Benefits	265,730	0.184	291,092	0.150	344,357	229,750	0.124
Kansas Library Express Courier	743,328		911,000		1,101,625		
Non-Budgeted Funds	73,793						
Totals	3,158,465	1.351	3,616,230	1.295	4,490,679	2,392,978	1.291
					Revenue Neutral Rate **		1.176
Less: Transfers	150,000		0		0		
Net Expenditures	3,008,465		3,616,230		4,490,679		
Total Tax Levied	2,175,705		2,180,320		xxxxxxxxxxxxx		
Assessed Valuation	1,610,965,795		1,681,745,699		1,854,043,734		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Carolyn Little
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 4th day of August, 2022, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

DWIGHT D. FOLEY
Notary Public - State of Kansas
My Appt. Exp: 1-24-26

Publisher

Subscribed and sworn to before me this 4th day of August, 2022.

Dwight D. Foley
Notary Public

My commission expires 1-24-26

Printer's fee/ Affidavit fee $_____

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Kelly Schellman of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published six days per week, 52 weeks per year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 3 consecutive days/weeks the first publication thereof being made as aforesaid on 07/21/2022 with publications being made on the following dates:

07/21/2022, 07/28/2022, 08/04/2022

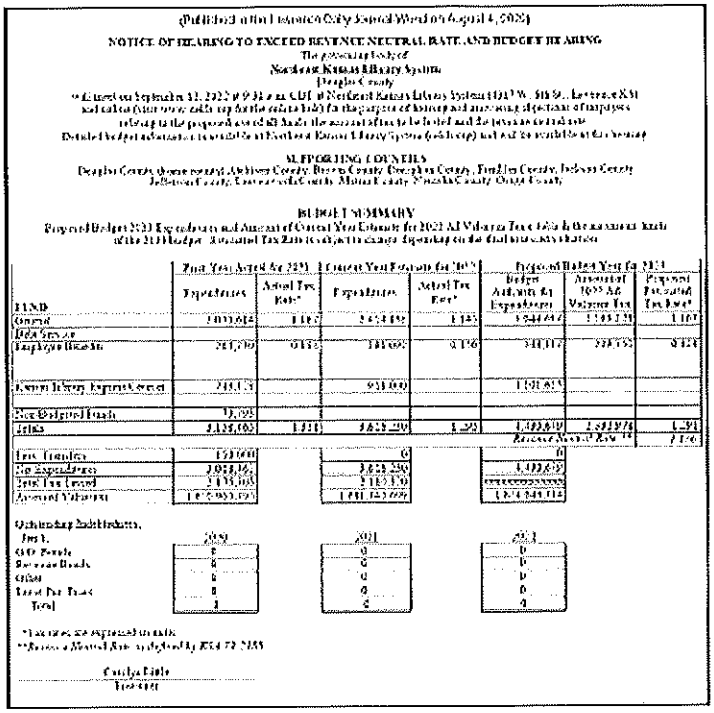
Subscribed and sworn to before me this 4th day of August, 2022.

Notary Public

My Appointment expires: 8/19/2024

Notary And Affidavit	$0.00
Additional Copies	$0.00
Publication Charges	$221.24
	$221.24

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024



(Published in the Lawrence Daily Journal-World on August 4, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Northeast Kansas Library System
Douglas County

will meet on September 12, 2022 at 9:30 a.m. CDT at Northeast Kansas Library System (1343 W. 6th St., Lawrence, KS) and will take action on the matter set forth in the following budget for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of funds to be levied and the proposed ad valorem tax rate.

Detailed budget information is available at Northeast Kansas Library System (6th floor) and will be available at the hearing.

SUPPORTING COUNTIES

Douglas County, Shawnee County, Atchison County, Brown County, Doniphan County, Franklin County, Jackson County, Jefferson County, Leavenworth County, Marshall County, Nemaha County, Osage County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,033,614	1.167	3,454,439	1.125	3,944,064	3,563,238	1.107
Debt Service							
Employee Benefits	261,709	0.152	284,000	0.126	341,117	228,152	0.071
Kansas Library Equipment Fund	240,134		953,000		1,193,134		
Non-Budgeted Funds	93,095						
Totals	3,628,552	1.319	4,691,439	1.251	5,478,315	3,791,390	1.178
					Percent Increase/Decrease		-5.79%
Less: Transfers	153,000				0		
Net Expenditure	3,475,552		3,454,439		5,478,315		
Total Tax Levied	3,135,000		3,185,330		xxxxxxxxxxxx		
Assessed Valuation	1,875,963,693		1,891,763,009		1,974,349,114		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

County Clerk
Treasurer

The Ottawa Herald
AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION: #307300

STATE OF KANSAS
SS.
COUNTY OF FRANKLIN

I, Dawn Schnepf, as publisher/agent of

The Ottawa Herald

of Franklin County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

08/02/2022

Dawn R. Schnepf
Agent Signature

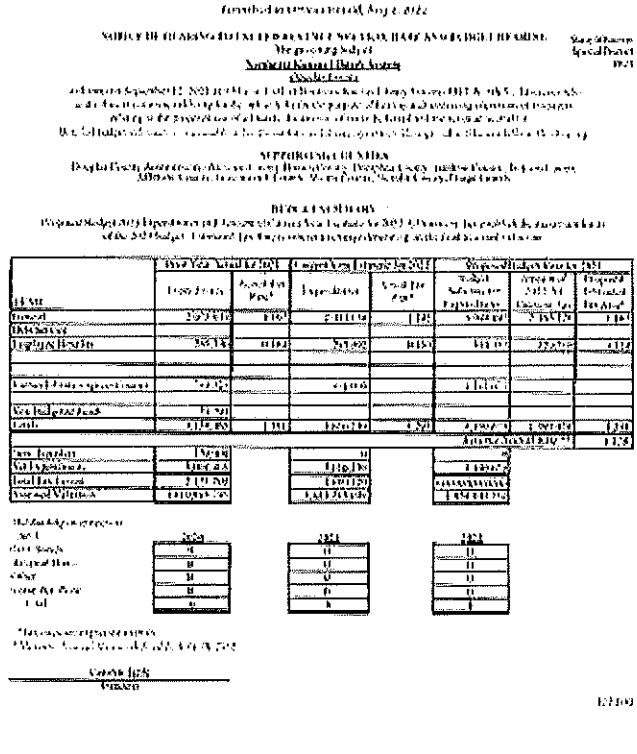
Subscribed and sworn to before me this

4th day of August, A.D. 2022.

Notary Public

Advertising Fee: $181.50

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024



AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }
JACKSON COUNTY } ss.

DAVID POWLS, being first duly sworn, deposes and says that he is The Publisher of

THE HOLTON RECORDER

a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Jackson County, Kansas, with a general paid circulation on a yearly basis in Jackson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Holton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ~~One consecutive weeks~~ one time, the first publication thereof being made as aforesaid on the day of Aug. 3, 2022, with subsequent publications being made on the following dates:

_____, 20__ _____, 20__

_____, 20__ _____, 20__

_____, 20__ _____, 20__

David M. Powls

Publisher

Subscribed and sworn to before me this 4th day of August, 2022

Kendra Moppin

Notary Public

My commission expires 4-13-26

Printer's Fee $ 147.60

Additional Copies $ 0

KENDRA MOPPIN
Notary Public - State of Kansas
My Appt. Expires 4/13/26

EXHIBIT "A"

Public Notice

(Published in The Holton Recorder, Holton, Kan., on Wednesday, Aug. 3, 2022.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Northeast Kansas Library System
Douglas County

will meet on September 13, 2022 at 9:30 a.m. CDT at Northeast Kansas Library System (4037 W. 6th St., Lawrence, KS) and online (visit www.nekls.org for the connection) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate. Detailed budget information is available at Northeast Kansas Library System (nekls.org) and will be available at this hearing.

SUPPORTING COUNTIES

Douglas County (home county), Atchison County, Brown County, Doniphan County, Franklin County, Jackson County, Jefferson County, Leavenworth County, Miami County, Nemaha County, Osage County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021 Expenditures	Prior Year Actual for 2021 Actual Tax Rate*	Current Year Estimate for 2022 Expenditures	Current Year Estimate for 2022 Actual Tax Rate*	Proposed Budget Year for 2023 Budget Authority for Expenditures	Proposed Budget Year for 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget Year for 2023 Proposed Budgeted Tax Rate*
General	2,019,610	1.167	2,114,931	1.349	2,014,693	2,153,222	1.343
Debt Service							
Employee Benefits	165,770	0.131	201,192	0.159	141,591	222,359	0.139
Kansas Library Express County	103,331		91,003		1,391,825		
New Budgeted Funds	13,503						
Totals	2,152,943	1.331	2,016,916	1.227	4,434,479	2,375,581	1.351
					Revenue Neutral Rate**		1.176
Rate Transfers	350,000		0		0		
Net Expenditures	1,068,465		1,616,716		4,434,479		
Total Tax Levied	2,155,565		2,156,520		Cannot exceed 115%		
Assessed Valuation	1,619,963,735		1,681,319,655		1,651,003,731		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

2023
State of Kansas
Special District

Carolyn Lehn
Treasurer

L3181

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS)
) ss:
JEFFERSON COUNTY)

Clarke E. Davis and/or Marvesta F. Davisand/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Oskaloosa Independent* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oskaloosa, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 4th day of August, 20 22, with subsequent publications being made on the following dates:

_____, 20____.
_____, 20____.
_____, 20____.
_____, 20____.

Clarke E. Davis

Subscribed and sworn to before me this 4th day of August, 20 22.

Bridget A. Welshaar
Notary Public

My commission expires 5-28-25.

Printer's fee $ 108.00.
Proof $ 4.00.
Total Charge $ 112.00.

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 4, 2022)1c

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Northeast Kansas Library System
Douglas County

will meet on September 12, 2022 at 8:30 a.m. CST at Northeast Kansas Library System (3317 W. 6th St., Lawrence KS) and will consider adopting the proposed budget for the purpose of receiving input and considering adoption of the proposed budget relating to the proposed use of all funds, the amount of ad valorem taxes to be levied and the revenue neutral rate.

Detailed budget information is available at Northeast Kansas Library System (address above) and will be available at KSDE website.

ADD FOR UNIFIED COUNTIES

Douglas County Parent Agency) Atchison County, Bates County, Doniphan County, Douglas County, Jackson County, Jefferson County, Leavenworth County, Miami County, Nemaha County, Osage County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimate Tax Rate*
General	2,675,854	1.363	3,414,138	1.341	3,049,497	2,163,251	1.161
Debt Service							
Employee Benefits	363,710	0.185	281,093	0.155	344,151	275,310	0.124
Present Library Express Credit	103,775		511,540		1,015,452		
Non-Budgeted Funds	(1,795)						
Totals	3,141,544	1.548	3,695,231	1.496	4,409,100	2,438,561	1.285
					Revenue Neutral Rate **		1.151
Less: Transfers	134,000		0		0		
Net Expenditures	3,007,544		3,695,231		4,409,100		
Total Tax Levied	3,375,993		3,180,335		xxxxxxxxxx		
Assessed Valuation	1,811,993,737		1,911,741,092		1,854,010,338		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
GO Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease-Purchase	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Carolyn Lain
Treasurer

PAID
8-2-22

NOTARY PUBLIC
State of Kansas
Bridget A. Welshaar
MY APPT. EXPIRES 5-28-25

Leavenworth Times
Affidavit of Publication

I, Tammy Lawson, of lawful age, being first duly sworn on oath, states, that she (he) is a Legal Representative of the Times a daily newspaper, printed and published in Leavenworth, Leavenworth County, Kansas, that said newspaper has been published for at least Fifty (50) times a year and has been so published for at least five (5) years prior to the first publication of the attached Notice that said newspaper has a general paid circulation on a monthly and yearly basis in Leavenworth County, Kansas and is not a trade, religious or fraternal publication and has been printed and published in Leavenworth County, Kansas and has a general paid circulation in said County. The attached Notice was published on the following dates in a regular issue of said newspaper.

Publication was made on the 3rd day of August, 2022.

WITNESS my hand this 3rd day of August, 2022.

Tammy Lawson
Legal Representative

REBECCA A. BROOM
Notary Public - State of Kansas
My Appt. Expires 6-7-23

Subscribe and sworn before me, this the 3 day of Aug, 2022.

Rebecca A. Broom
Notary Public
My Commission Expires: 6/7/23

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2022
State of Kansas
Special District

The governing body of
Northeast Kansas Library System
Various County

will meet on September 12, 2022 at 3:30 p.m. CST at Northeast Kansas Library System (1317 W. 6th St., Lawrence KS) and will be considering the necessity for the continuation of the payment of bonding and maintaining collection of property taxes relating to the general fund levies, the amount of tax to be levied and the revenue neutral rate.

Detailed budget information is available at Northeast Kansas Library System (address) and will be available at the hearing.

SUPPORTING COUNTIES

Douglas County (Prime county) Atchison County, Brown County, Doniphan County, Jackson County, Jefferson County, Leavenworth County, Miami County, Nemaha County, Osage County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,933,614	1.183	3,814,130	1.343	3,954,997	2,165,238	1.157
Debt Service							
Employee Benefits	165,750	0.104	191,000	0.053	344,337	200,750	0.104
Kansas Library Equity Center	761,314		911,365		1,101,625		
Non-Budgeted Funds	77,581						
Totals	3,938,165	1.351	4,916,226	1.353	5,400,959	2,365,988	1.181
					Percent Current Rate **		1.172
Less: Transfers	150,000		0		0		
Net Expenditures	3,788,165		4,916,226		5,400,959		
Total Tax Levied	3,175,705		3,185,320				
Assessed Valuation	1,410,053,190		1,031,745,092		1,354,040,224		

Outstanding Indebtedness

	2021	2021	2022
July 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rate expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

County Clerk
Treasurer

Published in the LeavenWorth Times, August 3, 2022

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

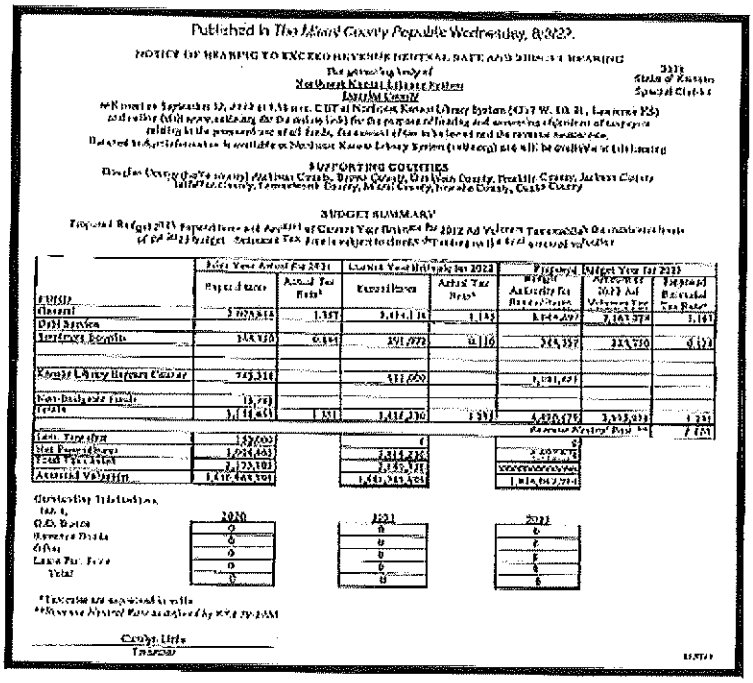
Reference: 309990 **P.O. #:**
Ad ID: 6720036 **DESC: NEKS Library Sys.Douglas Co. Budget Hear**

LISA MILLER
NORTHEAST KANSAS LIBRARY SYSTEM
4317 W. 6TH ST
LAWRENCE, KS 66049

Miami County Republic

State of Kansas, Miami County, ss:

I, Sandra Aldings being duly sworn according to law, state that I am the Legal Advertising Coordinator of the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication.
Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the said notice; and has been admitted to the post office of Paola, in said county as second class matter.
That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper as follows, to-wit:



Published in *The Miami County Republic* Wednesday, 8/3/22.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2022
State of Kansas
Special District

The governing body of
Northeast Kansas Library System
Douglas County

will meet on September 12, 2022 at 5:30 p.m. at NEKLS Northeast Kansas Library System (Old W. 6th St., Lawrence KS) and online (visit www.neks.org for the meeting link) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax to be levied and the revenue neutral rate.

Detailed budget information is available at Northeast Kansas Library System (address) and will be available at this hearing.

SUPPORTING COUNTIES

Douglas County (Wakarusa Township, Kanwaka Township, Clinton Township, Eudora Township, Grant Township, Lecompton Township, Marion Township, Willow Springs Township, Douglas County)

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the basis of the 2023 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimated Tax Rate*
General	2,707,516	1.357	3,414,116	1.143	3,444,497	3,163,374	1.143
Debt Service							
Northeast Kansas	328,930	0.165	341,070	0.116	335,357	335,720	0.121
Kansas Library Network Center	725,316		431,050		1,031,691		
Non-Budgeted Funds	13,719						
Totals	3,775,481	1.522	3,845,186	1.259	4,811,545	3,499,094	1.264
					Revenue Neutral Rate**		1.259
Less: Transfers	13,719				0		
Net Expenditure	3,761,762		3,845,186		4,811,545		
Total Tax Levied	3,775,481		3,845,186		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,479,464,391		3,054,343,583		3,814,847,704		

Outstanding Indebtedness, Jan. 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rate is expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

County Clerk
Treasurer

Run Dates:	08/03/22 to 08/03/22
Appearances:	1
AD SPACE:	189
TOTAL COST:	$103.14

(Signed) [signature]

Subscribed and sworn before me this 3rd day of August 2022

[signature] Notary Public

My Commission Expires: 8-7-2026

BARBARA A. SUPPLE
Notary Public, Notary Seal
State of Missouri
Buchanan County
Commission # 13467806
My Commission Expires 08-07-2026

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice Ordinance Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice/Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice/Ordinance Report
In the issue thereof dated _____, 2022
Second insertion thereof in the issue thereof dated _____, 2022
Third insertion thereof in the issue thereof dated _____, 2022

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ _____
Subscribed to in my presence and sworn to before me by said Matt Diehl
This 2 day of September, 2022

JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and Filed the _____ day of _____, 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Northern Flint Hills Library System
Nemaha County

will meet on September 12, 2022 at 9:10 o'clock AM at Northern Flint Hills Library System (4417 W. 6th St., Lawrence, KS) and online (visit www.nfhls.org for the online link) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate.

Detailed budget information is available at Northern Flint Hills Library System (address above) and will be available at this hearing.

SUPPORTING COUNTIES

Nemaha County (home county) Atchison County, Brown County, Doniphan County, Franklin County, Jackson County, Jefferson County, Leavenworth County, Marshall County, Pottawatomie County, Shawnee County

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,923,843	1.169	2,416,138	1.148	3,044,007	2,163,226	1.169
Debt Service							
Employee Benefits	305,730	0.184	291,693	0.139	364,359	229,751	0.124
Kansas Library Express Courier	743,424		911,680		3,101,421		
Non-Budgeted Funds	73,301						
Totals	3,138,603	1.353	3,619,330	1.295	3,408,366	2,392,977	1.293
Less: Transfers	156,000		0		0		Revenue Neutral Rate ** 1.159
Net Expenditures	3,068,485		3,619,330		3,408,366		
Total Tax Levied	2,175,705		2,100,130		1,605,175		
Assessed Valuation	1,610,965,295		1,681,815,600		1,854,013,714		

Outstanding Indebtedness, Jan. 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

* Tax rates are expressed in mills
** Revenue Neutral Rate as defined by K.S.A. 79-2988

Carolyn Leslie
Treasurer

AFFIDAVIT OF PUBLICATION
The Osage County Herald-Chronicle
Osage City, Kansas
STATE OF KANSAS
OSAGE COUNTY, ss.

Catherine R. Falmon

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE OSAGE COUNTY HERALD-CHRONICLE a biweekly newspaper printed in the State of Kansas, published in the city of Osage City, County of Osage, State of Kansas, and of general circulation in Osage County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Osage County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Osage County Herald-Chronicle

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

August 4, 2022
with subsequent publications made on the following dates:
_____, 20____
_____, 20____
_____, 20____
_____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Falmon
Catherine R. Falmon

Subscribed and sworn to before me this 4 day of August, 2022.

Christopher Alan Falmon
Notary Public State of Kansas
My Appt Expires 3/22/2025

Notary Seal

Sign Christopher Alan Falmon

Christopher Alan Falmon

Notary Public
My commission expires 03/22/2025

AFFIDAVIT OF PUBLICATION –
The Osage County Herald-Chronicle, Osage City, Kansas
Affidavit and proof of publication examined, approved and filed this _____ of _____, 20_____.

Recorded in _____.

_____
Judge-Clerk of District Court

(Published in The Osage County Herald-Chronicle Thursday, Aug. 4, 2022.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2022
State of Kansas
Special District

The governing body of
Overland Kansas Library System
Rowan County

will meet on September 12, 2022 at 9:30 a.m. CST at Northeast Kansas Library System (131 W. 9th St., Lawrence KS) and return their recommendations for a public hearing to be held for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax to be levied and the services to be rendered.

Detailed budget information is available at Northeast Kansas Library System (online) and will be available at this hearing.

REPORTING COUNTIES
Douglas County (lead county), Anderson County, Bourbon County, Linn County, Franklin County, Jackson County, Jefferson County, Lyon County, Miami County, Morris County, Osage County

BUDGET SUMMARY
Proposed budget 2023 Expenditures and Amount of Current Year Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimate Tax Rate*
Fund							
General	3,077,614	1.357	3,614,118	1.357	3,616,609	3,163,231	1.357
Debt Service							
Capital Projects	265,350	0.164	203,072	0.150	344,337	225,750	0.233
Special Library Purpose Grants	343,331		911,000		1,137,613		
Non-Budgeted Funds	91,500						
Totals	3,686,465	1.521	3,817,190	1.507	4,613,518	3,388,981	1.590
					Revenue Neutral Rate**		1.450
Less: Transfers	150,000		0		0		
Net Expenditure	3,536,465		3,817,190		4,613,518		
Total Tax Levied	3,113,760		3,183,190		xxxxxxxxxxx		
Assessed Valuation	2,048,211,192		2,111,743,973		2,334,483,173		

Outstanding Indebtedness

	2020	2021	2022
Jan 1,	0	0	0
GO Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Other	0	0	0

*Decrease may be required to comply with **Revenue Neutral Rate as defined by K.S.A. 79-2988

Carolyn Little
Treasurer