CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Cemetery # 9, Rose Hill

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	14,862	13,946	.923
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	14,862	13,946	.923
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			15,111,298
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.924

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Jack E. Gray President
Duane C Kreiensieck Sec
Nancy C Kreiensieck Treas

Governing Body

Attest: August 24, 2023
Nicole McLee
County Clerk

CPA Summary

Cemetery # 9, Rose Hill
Brown County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13.946	461	17	85	36	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	13.946	461	17	85	36	2

County Treas Motor Vehicle Estimate 461

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 85

County Treas Commercial Vehicle Tax Estimate 36

County Treas Watercraft Tax Estimate 2

MVT Factor 0.03306

RVT Factor 0.00122

16/20M Factor 0.00609

Comm Veh Factor 0.00258

Watercraft Factor 0.00014

2024

Cemetery # 9, Rose Hill
Brown County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Cemetery # 9, Rose Hill
Brown County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery # 9, Rose Hill
Brown County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2024 Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	15
Receipts:			
Ad Valorem Tax	13,918	13,946	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		440	461
Recreational Vehicle Tax		15	17
16/20M Vehicle Tax		83	85
Commercial Vehicle Tax		34	36
Watercraft Tax		2	2
LAVTR			0
Land Rent	225	300	300
Transfer from Memorial Fund			
Sale of Lots			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**14,143**	**14,820**	**901**
Resources Available:	**14,143**	**14,820**	**916**
Expenditures:			
Operations	1,198	2,000	2,000
Mowing	9,645	10,700	10,757
Stone Maintenance	3,119	1,610	1,610
Improvements			
Budget & Publications	168	170	170
Bank Charges	13	50	50
Postage			
Brown Co Taxes		275	275
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**14,143**	**14,805**	**14,862**
Unencumbered Cash Balance Dec 31	0	15	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	14,207	15,145	14,862
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,862
		Tax Required	13,946
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	13,946

CPA Summary

Cemetery # 9, Rose Hill

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Memorial Fund		0		0		0		0		
Unencumbered Cash Balance Jan 1	26,615	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 26,615
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	120									
Donations	4,411									
Total Receipts	4,531	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	4,531
Resources Available:	31,146	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	31,146
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	31,146	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	31,146 **
										31,146 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of
Cemetery # 9, Rose Hill
Brown County
will meet on August 21, 2023 at 1:30 PM at Robinson Township Building, Railroad & Lake, Robinson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,143	0.910	14,805	0.920	14,862	13,946	0.924
Memorial Fund							
Totals	14,143	0.910	14,805	0.920	14,862	13,946	0.924
						*Revenue Neutral Rate***	*0.924*
Less: Transfers	0		0		0		
Net Expenditures	14,143		14,805		14,862		
Total Tax Levied	13,415		13,946		xxxxxxxxxxxxxxxx		
Assessed Valuation	14,720,308		15,163,381		15,099,540		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jack E Geiger

AS400

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: *14148* *P.O. :*
Ad ID: *6744243* *DESC. :Cemetery #9 - Rose Hill*

NANCY KREIENSIECK
ROSE HILL CEMETERY #9
2015 RACCOON RD P.O. BOX 214
ROBINSON, KS 66532

STATE OF KANSAS, BROWN COUNTY,
ss:

Sandra Ridings first duly sworn, deposes and says:
That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates:	*06/23/23*	*to*	*06/23/23*
Appearances:	*1*		
AD SPACE:	*126*		
TOTAL COST:	*$58.50*		

(Signed)

Subscribed and sworn before me this
23rd day of June 2023

MARCIE K PIPER
Notary Public - Notary Seal
Andrew County - State of Missouri
Commission Number 14397301
My Commission Expires Apr 15, 2026

Marcie K Piper
Notary Public

Published in the *Hiawatha World* Friday, 6/23/23.

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,143	0.910	14,805	0.920	14,862	13,946	0.924
Memorial Fund							
Totals	14,143	0.910	14,805	0.920	14,862	13,946	0.924
						*Revenue Neutral Rate***	0.934
Less: Transfers	0		0		0		
Net Expenditures	14,143		14,805		14,862		
Total Tax Levied	13,415		13,946		xxxxxxxxxxxxxxxxx		
Assessed Valuation	14,720,308		15,163,381		15,099,540		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jack E Geiger

6744243

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Cemetery # 9, Rose Hill, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.924. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023_.

WITNESS my hand and official seal on 10/10, 2023.

(Seal)

Vice President

Clerk or Officer of Governing Body