State of Kansas
City

2023

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
City of Bushong
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	16,370	4,233	47.333
Debt Service	10-113				
Library	12-1220				
Special Highway		7	3,000		
		7			
Totals		xxxxxx	19,370	4,233	47,333
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			
RNR Hearing Notice		9			89,432
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

4,233

Revenue Neutral Rate: 43.110

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Date Attested: 8. 9 2022

County Clerk

Governing Body

City of Bushong

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,844	796	15	17	156	16
Debt Service						
Library						
TOTAL	3,844	796	15	17	156	16

County Treas Motor Vehicle Estimate 796

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 17

County Treas Commercial Vehicle Tax Estimate 156

County Treas Watercraft Tax Estimate 16

Motor Vehicle Factor 0.20708

Recreational Vehicle Factor 0.00390

16/20 Vehicle Factor 0.00442

Commercial Vehicle Factor 0.04058

Watercraft Factor 0.00416

City of Bushong

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

2023

City of Bushong

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
NONE											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Bushong

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
NONE							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Bushong

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,198	7,745	7,287
Receipts:			
Ad Valorem Tax	5,245	3,844	xxxxxxxxxxxxxxxx
Delinquent Tax		53	
Motor Vehicle Tax		1,287	796
Recreational Vehicle Tax			15
16/20M Vehicle Tax		179	17
Commercial Vehicle Tax		8	156
Watercraft Tax			16
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales and Compensating Use Tax	3,391	2,750	1,900
Franchise Tax	2,015	2,000	2,200
Building Rentals	35	35	35
Donations	100		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,786**	**10,156**	**5,135**
Resources Available:	**18,984**	**17,901**	**12,422**
Expenditures:			
Wages and Benefits	480	480	480
Utilities	3,190	3,800	4,000
Office Supplies	385	400	400
Insurance	1,514	1,584	1,600
Repairs and Maintenance	3,021	2,500	4,000
Budget and Publication	227	230	250
Taxes	232	250	270
Capital Outlay	1,400	500	4,500
Mowing	526	600	600
Dues	264	270	270
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,239**	**10,614**	**16,370**
Unencumbered Cash Balance Dec 31	7,745	7,287	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	12,546	17,668	16,370
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,370
		Tax Required	3,948
	Delinquent Comp Rate:	7.2%	285
		Amount of 2022 Ad Valorem Tax	**4,233**

City of Bushong 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,893	966	2,716
Receipts:			
State of Kansas Gas Tax	958	900	920
County Transfers Gas	115	100	100
Local Sales & Use Taxes		750	1,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,073**	**1,750**	**2,920**
Resources Available:	**2,966**	**2,716**	**5,636**
Expenditures:			
Street Repair and Maint	2,000	0	3,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,000**	**0**	**3,000**
Unencumbered Cash Balance Dec 31	966	2,716	2,636
2021/2022/2023 Budget Authority Amount	2,000	0	3,000

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	***0***	***0***	***0***
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Bushong

will meet on September 8, 2002 at 5:45 PM at Bushong City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at 3346 Road F, Bushong and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,239	52.563	10,614	41.908	16,370	4,233	47.471
Debt Service							
Library							
Special Highway	2,000				3,000		
Totals	13,239	52.563	10,614	41.908	19,370	4,233	47.471
						*Revenue Neutral Rate***	*43.110*
Less: Transfers	0		0		0		
Net Expenditure	13,239		10,614		19,370		
Total Tax Levied	3,825		3,844		xxxxxxxxxxxxxxxxx		
Assessed Valuation	72,779		91,725		89,170		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Mary R. Beem

City Official Title: City Clerk / Treasurer

Minutes of the meeting of the governing body of the
City of Bushong, Kansas
September 08, 2022

Mayor and the council of the city of Bushong, Kansas met at the City Building in Bushong, Kansas at 5:50 p.m. on the 08th day of September 2022, the same being a **public hearing** concerning the annual city budget. No comments from the public as no one other than the city council attended. A resolution of the city of Bushong, Kansas to Levy a property tax rate exceeding the revenue neutral rate was approved by the council. Public Hearing adjourned at 6:00 p.m.

Motion made to open **meeting of the council for the annual city budget** at 6:01 p.m. First – Christine Atchison, Second – Tim Rogers.

Mayor Gary Smith presiding, and Councilmen Dianne Smith, Christine Atchison, Tim Rogers, and Henry Freeman were present. Aaron Atchison was absent. The City Clerk Mary "Ruth" Beem attended.

Budget unanimously approved with no changes and signed by the attending city council members. City Clerk Ruth Beem will make arrangements with absent council member to go over new budget and sign it. Motion made to adjourn the budget hearing at 6:07 p.m.

Motion to open **regular city council meeting** made at 6:08p.m. on the 8th day of September 2022, the same being a public meeting of the council. First – Dianne Smith, Second – Henry Freeman.

The minutes of the regular meeting of August 11th meeting were read and approved.

The following bills were read and allowed.

SEPTEMBER BILLS

• RUTH FOR WAGES	$40.00
• WESTAR (STREET LIGHTS)	$214.66
• WESTAR (CITY BUILDING-203 Main St.)	$25.40
• WESTAR (CITY PARK-335 Oak St.)	$23.87
• WATER	$18.10
• Charlie Floyd – 9 hrs. mowing @ $10.00 per hour	$90.00
Mower Gas	$20.00
TOTAL	$432.03

The bills were ordered to be paid and approved by Mayor Gary Smith and agreed by council. All Westar bills are automatic withdrawals from the city's bank account by bank draft.

1. City Clerk Beem states the General Fund had $10,213.66 and the Highway Fund has $1,376.68 as of August 31, 2022.

2. Tim talked to Roxy at LCECC and let her know that the tornado siren does work, and they need to start testing it again on Mondays.

3. Discussion concerning individual in town that is setting fires and what we can or should do about it.

MOTION TO CLOSE MEETING BY MAYOR GARY SMITH AT 6:24 P.M.
FIRST – CHRISTINE ATCHISON SECOND – DIANNE SMITH

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF BUSHONG, HEREBY NOTIFIES THE LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 47.471. The date of our hearing is September 8, 2022 at 5:45 PM and will be held at Bushong City Hall in Bushong, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on September 08 2022.

(Seal)

Mary R. Beem
Clerk or Officer of Governing Body

Resolution No. 2022-01

A RESOLUTION OF THE CITY OF BUSHONG, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Bushong was calculated as 43.110 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Bushong will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Bushong, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BUSHONG:

The City of Bushong shall levy a property tax rate exceeding the Revenue Neutral Rate of 43.110 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September, 2022 and SIGNED by the Mayor.

Mayor

Attested:

Mary R. Beem

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Bushong To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 08, 2022

Resolution No. 2022-01

Governing Body Member	Yes	No	No Vote
Gary W. Smith	X		
Dianne Smith	X		
Tim Rogers	X		
Henry Freeman	X		
Christine Atchison	X		
Aaron Atchison - Absent			X
TOTAL	5	0	1

Certified:

Mary R. Beem

Attesst

Notice of Budget Hearing for Amending the
2022 Budget

The governing body of

City of Bushong

will meet on the day of September 8, 2022 at 5:55 PM at Bushong City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at 3346 Road F, Bushong and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Special Highway			0	2,000
			0	0
			0	0
			0	0
			0	0
			0	0

Mary R. Beem
Official Title: City Clerk/Treasurer

Notice of Revenue Neutral Rate Intent

The Governing body of City of Bushong, Lyon County Kansas Hereby Notifies the Lyon County Clerk of Intent to Exceed the Revenue Neutral Rate;

X **YES**, we intend to EXCEED the Revenue Neutral Rate and our proposed mill levy rate is 47.471. The Date of our hearing is September 08, 2022 at 5:45 pm, and will be held at Bushong City Hall.

_____ **NO,** we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the Lyon County Clerk on or before August 25, 2022.

(seal)

Mary R. Boem, City Clerk
Clerk or Officer of Governing Body

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
27 Aug 2022

Notice ID: faPZT8tgUBLjSKou1rAF
Notice Name: Bushong Budget Hearing 2023

PUBLICATION FEE: $55.92

Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this
29th day of August, A.D. 2022.

Notary Public

See Proof on Next Page

State of Kansas City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Mary R. Beem
City Official Title: City Clerk / Treasurer