RVR
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State of Kansas
City

RECEIVED
2023
AUG 23 2022

BARBER COUNTY CLERK

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF SHARON
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	3	97,175	39,694	49.320
Library	12-1220	4			
Special Highway		5	9,596		
Water		5	138,984		
Sewer		6	41,059		
Solid Waste		6	66,178		
Gas		7	119,750		
Totals		xxxxxx	472,742	39,694	
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

804,822

RNR
49.251

49.251

Revenue Neutral Rate 49.251

Assisted by:

Address:

Email:

Date Attested: 7, 2022

County Clerk

Governing Body

CITY OF SHARON

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,694	10,479	229	158	497	47
Library						
TOTAL	39,694	10,479	229	158	497	47

County Treas Motor Vehicle Estimate 10,479

County Treas Recreational Vehicle Estimate 229

County Treas 16/20M Vehicle Estimate 158

County Treas Commercial Vehicle Tax Estimate 497

County Treas Watercraft Tax Estimate 47

Motor Vehicle Factor 0.26399

Recreational Vehicle Factor 0.00578

16/20 Vehicle Factor 0.00399

Commercial Vehicle Factor 0.01253

Watercraft Factor 0.00119

CITY OF SHARON 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	39,304	35,491	36,038
Receipts:			
Ad Valorem Tax	36,485	39,694	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,337		
Motor Vehicle Tax	10,604	11,063	10,479
Recreational Vehicle Tax	169	172	229
16/20M Vehicle Tax	116	179	158
Commercial Vehicle Tax	452	508	497
Watercraft Tax		48	47
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax			
Other general revenue;gifts;donations	10,032	10,032	10,032
Building Permits			
State of Kansas - Sales Tax	11,824	11,824	
Reimbursements	12,072	18,745	
In Lieu of Tax (IRB)			
Interest on Idle Funds	98	197	
Neighborhood Revitalization Rebate			0
Miscellaneous	1		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**83,190**	**92,462**	**21,443**
Resources Available:	**122,494**	**127,953**	**57,481**
Expenditures:			
Salaries & Wages		10,300	15,560
Employee Benefits		5,000	5,000
Health Insurance		11,400	11,400
Commodities		3,139	3,139
Contractual		15,250	15,250
Capital Outlay		24,340	24,340
Accounting		400	400
Social Security/Medicare		11,700	11,700
W/H Retailers Sales Tax		2,350	2,350
Fire Dept - Matching Funds		7,886	7,886
Unemployment		150	150
Personal Services	44,085		
Commodities	16,685		
Contractual	23,588		
Capital Outlay	2,645		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**87,003**	**91,915**	**97,175**
Unencumbered Cash Balance Dec 31	35,491	36,038	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	91,915	91,915	97,175
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	97,175
		Tax Required	39,694
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	39,694

CPA Summary

CITY OF SHARON 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	287	131	1
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1	0	0
Resources Available:	288	131	1
Expenditures			
Appropriation to Library	157	130	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	157	130	0
Unencumbered Cash Balance Dec 31	131	1	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	157	130	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

CITY OF SHARON 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,170	7,693	5,596
Receipts:			
State of Kansas Gas Tax	1,320	3,940	4,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,320**	**3,940**	**4,000**
Resources Available:	**9,490**	**11,633**	**9,596**
Expenditures			
Street Repair and Maint	1,797	6,037	9,596
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,797**	**6,037**	**9,596**
Unencumbered Cash Balance Dec 31	7,693	5,596	0
2021/2022 2023 Budget Authority Amount:	6,037	6,037	9,596

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	53,065	29,167	14,584
Receipts:			
Charges to Customers	32,723	124,400	124,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**32,723**	**124,400**	**124,400**
Resources Available:	**85,788**	**153,567**	**138,984**
Expenditures:			
Salaries and Wages	56,621	138,983	138,984
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**56,621**	**138,983**	**138,984**
Unencumbered Cash Balance Dec 31	29,167	14,584	0
2021/2022 2023 Budget Authority Amount:	56,621	254,038	138,984

CPA Summary

CITY OF SHARON 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	13,759	13,759
Receipts:			
Charges to Customers	27,229	26,028	27,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**27,229**	**26,028**	**27,300**
Resources Available:	**27,229**	**39,787**	**41,059**
Expenditures:			
Operations	13,470	26,028	41,059
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**13,470**	**26,028**	**41,059**
Unencumbered Cash Balance Dec 31	13,759	13,759	0
2021/2022 2023 Budget Authority Amount:	24,972	26,028	41,059

Adopted Budget Solid Waste	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	21,713	33,940	31,178
Receipts:			
Charges to Customers	34,687	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**34,687**	**35,000**	**35,000**
Resources Available:	**56,400**	**68,940**	**66,178**
Expenditures:			
Operations	22,460	37,762	66,178
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**22,460**	**37,762**	**66,178**
Unencumbered Cash Balance Dec 31	33,940	31,178	0
2021/2022 2023 Budget Authority Amount:	32,751	37,762	66,178

CPA Summary

CITY OF SHARON 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	36,279	18,099	9,050
Receipts			
Charge to customers	86,200	110,700	110,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**86,200**	**110,700**	**110,700**
Resources Available:	**122,479**	**128,799**	**119,750**
Expenditures			
Salaries & Wages	104,380	119,749	119,750
Employee Benefits			
Operations			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**104,380**	**119,749**	**119,750**
Unencumbered Cash Balance Dec 31	18,099	9,050	0
2021/2022 2023 Budget Authority Amount:	123,643	131,036	119,750

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Salaries & Wages			
Employee Benefits			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2021 2022 2023 Budget Authority Amount:	0	0	0

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
CITY OF SHARON
will meet on August 8, 2022 at 5:45 p.m. at Sharon City Bldg., 103 E. Laclede, Sharon, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sharon City Bldg., 103 E. Laclede, Sharon, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	87,003	41.491	91,915	43.121	97,175	39,694	49.250
Library	157		130				
Special Highway	1,797		6,037		9,596		
Water	56,621		138,983		138,984		
Sewer	13,470		26,028		41,059		
Solid Waste	22,460		37,762		66,178		
Gas	104,380		119,749		119,750		
Special Parks & Recreation							
Totals	285,888	41.491	420,604	43.121	472,742	39,694	49.250
						*Revenue Neutral Rate***	*49.251*
Less: Transfers	0		0		0		
Net Expenditure	285,888		420,604		472,742		
Total Tax Levied	39,694		39,694		xxxxxxxxxxxxxxxxx		
Assessed Valuation	956,680		920,545		805,979		

Outstanding Indebtedness, January 1.	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jennifer Rausch
City Official Title: City Clerk

Jennifer Rausch

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:

The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

July 18, 2022

2nd Publication was made on:

3rd Publication was made on:

Publication Fee $ 45.00

(SIGN) _____

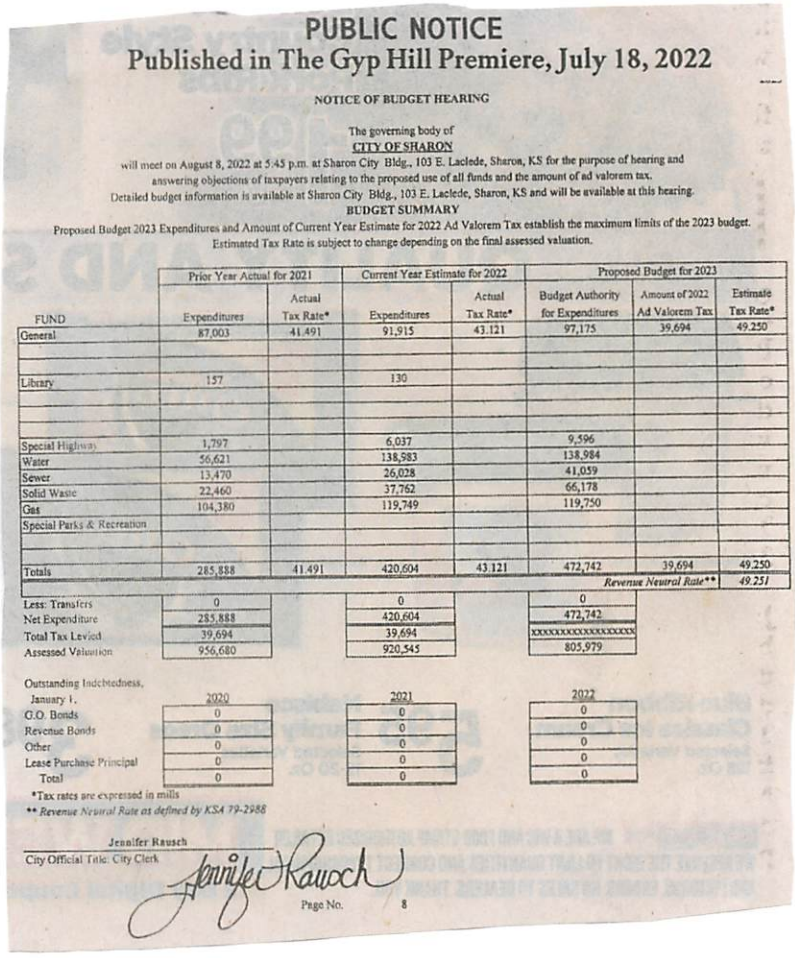
SUBSCRIBED and sworn before me this 19 day of

July, 20 22

_____
(Notary Public)

My commission expires: August 28, 2025

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. _____



PUBLIC NOTICE
Published in The Gyp Hill Premiere, July 18, 2022

NOTICE OF BUDGET HEARING

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CITY OF SHARON
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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	87,003	41.491	91,915	43.121	97,175	39,694	49.250
Library	157		130				
Special Highway	1,797		6,037		9,596		
Water	56,621		138,983		138,984		
Sewer	13,470		26,028		41,059		
Solid Waste	22,460		37,762		66,178		
Gas	104,380		119,749		119,750		
Special Parks & Recreation							
Totals	285,888	41.491	420,604	43.121	472,742	39,694	49.250
						Revenue Neutral Rate**	49.251
Less: Transfers	0		0		0		
Net Expenditure	285,888		420,604		472,742		
Total Tax Levied	39,694		39,694		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	956,680		920,545		805,979		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Jennifer Rausch
City Official Title: City Clerk

Jennifer Rausch

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