

CERTIFICATE

2020

To the Clerk of Marshall County, State of Kansas

We, the undersigned, officers of

Franklin Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	120,533	86,310	
Special Machinery		7			
Totals		xxxxxx	120,533	86,310	11,839
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

4,290,599

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: Oct 1 2019

Sandra K Wilson
County Clerk

Wayne Kae Treasurer
Jamie O'Rourke clerk
Mi Blum

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Franklin Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>83,694</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>83,694</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>31,782</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>96,266</u>	
5b. Personal property 2018	- <u>98,947</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ <u>18,728</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>50,510</u>	
8. Total estimated valuation July 1, 2019	<u>7,290,599</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>7,240,089</u>	
10. Factor for increase (7 divided by 9)	<u>0.00698</u>	
11. Amount of increase (10 times 3)	+ \$ <u>584</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>84,278</u></u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>84,278</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,092</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u><u>86,370</u></u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Franklin Township
Marshall County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	83,694	5,529	179	792	566	18
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	83,694	5,529	179	792	566	18

County Treas Motor Vehicle Estimate 5,529

County Treas Recreational Vehicle Estimate 179

County Treas 16/20M Vehicle Estimate 792

County Treas Commercial Vehicle Tax Estimate 566

County Treas Watercraft Tax Estimate 18

MVT Factor 0.06606

RVT Factor 0.00214

16/20M Factor 0.00946

Comm Veh Factor 0.00676

Watercraft Factor 0.00022

Franklin Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	679	1,226	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	793	1,056	
Interest on Idle Funds	153		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	946	1,056	0
Resources Available:	1,625	2,282	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Budget & Publications	95		
Buildings Maintenance/Utilities	254		
Transfer to Road (Closing)		2,282	
Accountant	50		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	399	2,282	0
Unencumbered Cash Balance Dec 31	1,226	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	900		0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	0

See Tab C

CPA Summary

Franklin Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	32,298	53,733	23,761
Receipts:			
Ad Valorem Tax	86,173	83,694	xxxxxxxxxxxxxx
Delinquent Tax	171		
Motor Vehicle Tax	5,336	5,431	5,529
Recreational Vehicle Tax	203	190	179
16/20M Vehicle Tax	941	891	792
Commercial Vehicle Tax	579	240	566
Watercraft Tax	20		18
Special Highway/Gasoline Tax	2,314	1,500	2,200
Gross Earnings (Intangibles) Tax			1,178
Transfer from General (Closing)		2,282	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-461		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	95,276	94,228	10,462
Resources Available:	127,574	147,961	34,223
Expenditures:			
Officers Pay	2,771	6,000	6,000
Salaries & Wages	3,817	5,200	5,200
Employee Benefits	1,191	2,000	2,000
Road Maintenance	1,548	2,000	2,000
Road Materials	12,079	38,000	41,567
Fuel/Oil	2,452		3,000
Equipment/Grader	22,532	25,000	12,266
Equipment Repairs	1,796	8,000	10,000
Machine Hire/Hauling	19,990	25,000	25,000
Insurance	2,425	5,000	5,000
Utilities	3,047	8,000	8,000
Mileage	193		
Accountant			150
Budget & Publication			350
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	73,841	124,200	120,533
Unencumbered Cash Balance Dec 31	53,733	23,761	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	95,550	124,200	120,533
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			120,533
Tax Required			86,310
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			86,310

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Franklin Township
Marshall County

will meet on August 20, 2019 at 7:00 PM at Little Haps, Home, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 108 N. Elm, Home, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	399		2,282				
Road	73,841	13.281	124,200	12.244	120,533	86,310	11.839
Special Machinery							
Totals	74,240	13.281	126,482	12.244	120,533	86,310	11.839
Less: Transfers	0		2,282		0		
Net Expenditure	74,240		124,200		120,533		
Total Tax Levied	86,770		83,694		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,533,392		6,835,434		7,290,599		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
Other	0		0		0		
Lease Purchase Principal	0		0		52,856		
Total	0		0		52,856		

*Tax rates are expressed in mills.

Jamie Olmsted
Treasurer

FRANKLIN TOWNSHIP BUDGET HEARING

(First published in The Marysville Advocate on Thursday, August 1, 2019)
NOTICE OF BUDGET HEARING

The governing body of:
Franklin Township
Marshall County

will meet on August 20, 2019 at 7:00 PM at Little Hope, Home, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 108 N. Elm, Horton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	399		2,282			
Road	73,841	13.281	124,200	12.244	120,533	86,310
Special Machinery						
Totals	74,240	13.281	126,482	12.244	120,533	86,310
Less: Transfers	0		2,282		0	
Net Expenditure	74,240		124,200		120,533	
Total Tax Levied	86,770		83,094		86,310	
Assessed Valuation						
Township	6,333,392		6,825,434		7,290,999	
Outstanding Indebtedness						
Jan 1	2017		2018		2019	
Other	0		0		0	
Lease Purchase Principal	0		0		52,856	
Total	0		0		52,856	

*Tax rates are expressed in mills.

Jarvis Olmsted
Treasurer

31-1

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:
Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 1st day of August, 2019, with subsequent publications being made on the following date:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 1 day of August, 2019.
My commission expires: 8-30-22

Audrey J. Pils
Notary Public

Printer's fee \$ 73.13 11 1/4 "

Additional copies \$ _____ X \$6.50/cpl.inch

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

\$73.13

\$42.25 actual

