CERTIFICATE

2022

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Linwood Community Library District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	300,370	231,388	
Debt Service	10-113				
Employee Benefits	12-16,102	6	14,420	11,942	
		6			
Non-Budgeted Funds		7			
Totals		xxxxxxxxx	314,790	243,330	
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworhcounty.gov

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

2022

Linwood Community Library District No. 1
Leavenworth County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Cap. Improvement Fund	43,000	23,000		KSA 12-1258
	Totals	43,000	23,000	0	
	Adjustments*				
	Adjusted Totals	43,000	23,000	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Linwood Community Library District No. 1
Leavenworth County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Lease Purchase Building	2/3/2010	119	5.18	255,000	0	0	0
			Total	**255,000**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	109,064	106,976	30,750
Receipts:			
Ad Valorem Tax	234,028	212,352	xxxxxxxxxxxxxxx
Delinquent Tax	3,152	3,000	
Motor Vehicle Tax	30,728	29,770	24,692
Recreational Vehicle Tax	633	609	533
16/20M Vehicle Tax	346	478	514
Commercial Vehicle Tax	1,187	1,160	986
Watercraft Tax	208	0	0
LAVTR			0
In Lieu of Taxes			
Donations	725	2,200	725
KanRen-E Rate	992	1,750	992
State Aid Grants	1,245	0	1,245
Daily Cash/Other	476	1,200	476
NEKLS/Other Grants	8,069	0	8,069
Interest on Idle Funds	744	1,200	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**282,533**	**253,719**	**38,232**
Resources Available:	**391,597**	**360,695**	**68,982**
Expenditures:			
Wages	103,210	138,845	140,000
Operating Expenses	59,823	65,600	60,000
Collection and Programs Expense	36,843	49,000	38,000
Lease Payment	5,536	0	0
Capital Outlay	36,209	53,500	37,370
Transfer to Capital Improvement	43,000	23,000	25,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**284,621**	**329,945**	**300,370**
Unencumbered Cash Balance Dec 31	106,976	30,750	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	277,902	359,945	300,370
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	300,370
		Tax Required	231,388
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	231,388

CPA Summary

Linwood Community Library District No. 1 2022
Leavenworth County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	6,240	7,233	1,546
Receipts:			
Ad Valorem Tax	9,747	7,403	xxxxxxxxxxxxxxx
Delinquent Tax	45	0	0
Motor Vehicle Tax	0	1,237	861
Recreational Vehicle Tax	26	25	19
16/20M Vehicle Tax		20	18
Commercial Vehicle Tax		48	34
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,818**	**8,733**	**932**
Resources Available:	**16,058**	**15,966**	**2,478**
Expenditures:			
Payroll Expenses	8,825	14,420	14,420
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**8,825**	**14,420**	**14,420**
Unencumbered Cash Balance Dec 31	7,233	1,546	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	10,554	14,420	14,420
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,420
		Tax Required	11,942
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	11,942

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

Linwood Community Library District No. 1 **NON-BUDGETED FUNDS** 2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement Fu		**0**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	98,888	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		98,888
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	43,000									
Interest	1,302									
LSTA/CIF Grants	11,700									
Total Receipts	56,002	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	56,002
Resources Available:	154,890	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	154,890
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
CIF Cap. Imp.	5,550									
Total Expenditures	5,550	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	5,550
Cash Balance Dec 31	149,340	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	149,340 **
										149,340 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF RATE AND BUDGET HEARING

State of Kansas
Special District
2022

The governing body of

Linwood Community Library District No. 1

Leavenworth County

will meet on August 24, 2021 at 7:00 P.M. at Linwood Community Library, 302 Main, Linwood for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Revenue Neutral Rate hearing will be held beginning at 7:00 P.M., immediately preceding the budget adoption hearing.

Detailed budget information is available at Linwood Community Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	284,621	3.793	329,945	3.186	300,370	231,388	3.135
Debt Service							
Employee Benefits	8,825	0.158	14,420	0.111	14,420	11,942	0.162
Non-Budgeted Funds	5,550						
Totals	298,996	3.951	344,365	3.297	314,790	243,330	3.297
*Revenue Neutral Rate***							*2.978*
Less: Transfers	43,000		23,000		0		
Net Expenditures	255,996		321,365		314,790		
Total Tax Levied	248,993		219,755		xxxxxxxxxxxxxxx		
Assessed Valuation	63,020,482		66,648,168		73,797,699		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	31,855	5,464	0
Total	31,855	5,464	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Linwood Community Library District No. 1 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Employee Benefits			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 73,797,699

Valuation Factor: 73,797.699

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Linwood Community Library District No. 1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

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Fund	**K.S.A.**				
General	0	5	300,370	231,388	3.134
Debt Service	10-113				
Employee Benefits	12-16,102	6	14,420	11,942	.161
		6			
Non-Budgeted Funds					
Totals		xxxxxxxxx	314,790	243,330	3.295
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization Rebate					73,830,239
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Attest: Nov. 8, 2021
J. Klasinski
County Clerk
by: S. Scheer

Governing Body

CPA Summary

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Emily Meisenheimer of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published six days a week, 52 weeks a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/13/2021 with publications being made on the following dates:

08/13/2021

Emily Seasholtz

Subscribed and sworn before me this 13th day of August, 2021.

Notary Public

My appointment expires 08/19/2024.

Notary and Affidavit	$	0.00
Additional Copies	$	0.00
Publication Charges	$	179.00
Total	$	179.00

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

(Published in the Lawrence Daily Journal-World on 13th of August, 2021)

State Of Kansas
Special District
2022

NOTICE OF RATE AND BUDGET HEARING

The governing body of
Linwood Community Library District #1
Leavenworth County

will meet on August 24, 2021 at 7:00 PM at Linwood Community Library, 302 Main, Linwood for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Revenue Neutral Rate hearing will be held beginning at 7:00 P.M., immediately preceding the budget adoption hearing.
Detailed budget information is available at Linwood Community Library and will be available at this hearing.

BUDGET SUMMARY

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General	284,621	3.793	329,945	3.186	300,370	231,388	3.135
Debt Service							
Employee Benefits	8,825	0.158	14,420	0.111	14,420	11,942	0.162
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Totals	298,996	3.951	344,365	3.297	314,790	243,330	3.297
Revenue Neutral Rate**							*2.978*
Less: Transfers	43,000		23,000		0		
Net Expenditures	255,996		321,365		314,790		
Total Tax Levied	248,993		219,755		xxxxxxxxxx		
Assessed Valuation	63,020,482		66,648,168		73,797,699		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	31,855	5,464	0
TOTAL	31,855	5,464	0

**Tax rates are expressed in mills.*
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Linwood Community Library District #1

Resolution No. _____

A RESOLUTION OF THE LINWOOD COMMUNITY LIBRARY, DISTRICT NO. 1, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Linwood Community Library, District No. 1 was calculated as 2.978 mills by the Leavenworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Linwood Community Library, District No. 1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 24, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Linwood Community Library, District No. 1, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF LINWOOD COMMUNITY LIBRARY, DISTRICT NO. 1:

Linwood Library District No. 1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.978 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24th day of August, 2021 and **SIGNED** by the Governing Body.

Stacey A Schmitt

Melanie Morris

Delta Breeden

Robert Firth

Randall Smith