CERTIFICATE

2023

To the Clerk of Anderson County , State of Kansas
We, the undersigned, officers of
Welda Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		46,850	17,500	.940
Debt Service	10-113				
Library	12-1220		-	-	
Road	68-518c				
Special Machinery					
Totals		xxxxxx	46,850	17,500	.940
Budget Hearing Notice		#REF!			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					18,617,973
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 0.941

Assisted by:
Anderson County Clerk's Office

Address:
100 E 4th Ave
Garnett, Ks 66032
Email:

Attest: September 16th, 2022
Julie Wattier
County Clerk

Treasurer
Katrina Winters
James E. Spalman

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Welda Township
Anderson County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,520	470	11	40	43	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,520	470	11	40	43	3

County Treas Motor Vehicle Estimate 470

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 40

County Treas Commercial Vehicle Tax Estimate 43

County Treas Watercraft Tax Estimate 3

MVT Factor 0.02683

RVT Factor 0.00063

16/20M Factor 0.00228

Comm Veh Factor 0.00245

Watercraft Factor 0.00017

2023

Welda Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Welda Township
Anderson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Welda Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	32,639	34,063	28,783
Receipts:			
Ad Valorem Tax	18,504	17,520	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			470
Recreational Vehicle Tax			11
16/20 M Vehicle Tax			40
Commercial Vehicle Tax			43
Watercraft Tax			3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Southern Star Lease	22		
Interest on Idle Funds	35		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**18,561**	**17,520**	**567**
Resources Available:	**51,200**	**51,583**	**29,350**
Expenditures:			
Wages	300	300	300
Officers Pay	3,000	3,000	3,000
Utilities	1,587	2,000	2,600
Supplies	277	300	500
Equipment	458	500	1,000
Cleaning		100	100
Buildings Maintenance		500	1,000
Mowing	11,437	15,000	20,000
Insurance			
Publication	78	100	100
Capital Outlay (Buildings)		1,000	18,250
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**17,137**	**22,800**	**46,850**
Unencumbered Cash Balance Dec 31	34,063	28,783	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	35,521	42,800	46,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,850
		Tax Required	17,500
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	17,500

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Welda Township
Anderson County
will meet on August 11th, 2022 at 9:00 AM at Welda Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,137	1.147	22,800	1.143	46,850	17,500	0.940
Debt Service							
Library							
Road							
Special Machinery							
Totals	17,137	1.147	22,800	1.143	46,850	17,500	0.940
						*Revenue Neutral Rate***	*0.941*
Less: Transfers	0		0		0		
Net Expenditure	17,137		22,800		46,850		
Total Tax Levied	17,598		17,520		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	15,340,839		15,331,507		18,618,561		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Peggy McGregor
Township Treasurer

Notice of budget hearing for Welda Township

(Published in the Anderson County Review on July 26, 2022.)

2023

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General	17,137	1.147	22,800	1.143	46,850	17,500	0.940
Totals	17,137	1.147	22,800	1.143	46,850	17,500	0.940
						*Revenue Neutral Rate***	*0.941*
Less: Transfers	0		0		0		
Net Expenditure	17,137		22,800		46,850		
Total Tax Levied	17,598		17,520		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	15,340,839		15,331,507		18,618,561		

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Katrina Winters
Township Treasurer