# CERTIFICATE

To the Clerk of Hodgeman County, State of Kansas We, the undersigned, officers of

# **Hodgeman County**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

				2020 Adopted Budget	
		Page	Budget Authority	Amount of 2019	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit	for 2020	2			-
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	K.S.A.				
General	79-1946	7	3,352,420	2,536,207	63.519
Bond & Interest - Hospital	10-113	8	328,663	78,254	1.960
Bond & Interest - Ambulance	10-113	9	14,320	13,491	.338
Road & Bridge	68-5,101	10	1,275,000	875,556	21.929
Extension Council	2-610	10	104,500	99,011	2.480
Noxious Weed	2-1318	11	428,000	159,580	3.997
County Hospital	19-4606	11	338,700	321,947	8.064
Ambulance	65-6113	12	215,000	152,764	3.826
Hospital No-Fund Warrants	79-2939	12	344,380	322,577	8.079
Noxious Weed Cap Outlay		13	151,391	- SM (Marine) - SM (Marine)	
Special Drug & Alcohol		13	2,443	2-1000	
E911 Combined		14	118,734		
		14			
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Non-Budgeted Funds-D		18			
Totals		xxxxx	6,673,551	4,559,386	114.192
Budget Summary		19			
Budget Summary2				ō	ounty Clerk's Use On
Neighborhood Revitalization Rel	pate			Γ	39,928,661
				F	Nov 1, 2019 Total
					Assessed Valuation
					randion

		Assessed Valuation
Assisted by:	Tax Lid Limit (from Computation Tab)	4,559,388
Kennedy McKee & Company, LLP	Does the County need to hold an election?	NO
Address:	100 - 10- 20 10	
PO Box 1477, 1100 W Frontview	The box show of City	
Dodge City, KS 67801	Hg. Go. Comm. Char-	
Email:	Ement D Custors	
pfriess@kmc-cpa.com	Michael 4- Mac Plais	
Attest 2019	he o's	
County Clerk OUNTY DE	Governing Body	
CPA Summary / ***		
No assurance is provided SEAI	Reministration S S	

# Computation to Determine Limit for 2020

		Amount of Levy
1.	Total tax levy amount in 2019 budget + 5	\$ 4,455,274
2.	Other tax entity levy in 2019 budget	\$
	Other tax entity levy in 2019 budget	\$
3	. Net tax levy	\$ 4,455,274
	2020 Budget Percentage Adjustments	
4.	New improvements, remodeling and renovations for 2019 : + 18,456	
5.	Increase in personal property for 2019:	
	5a. Personal property 2019 + 6,976,984	
	5b. Personal property 2018 - 7,032,475	
	5c. Increase in personal property (5a minus 5b) $+ \frac{0}{\text{(Use Only if > 0)}}$	
6.	Valuation of property that has changed in use during 2019 : + 30,164	
7.	Expiration of property tax abatements +	
8.	Expiration of TIF, Rural Housing, and NR Districts +	
9.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 48,620	
10.	Total estimated valuation July 1, 2019 39,907,120	
11.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0012	
12.	Percentage adjustment increase (12 times 3) + §	5,435
13.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%
14.	Consumer Price Index adjustment (Line 3 times Line 14)	66,829
15.	Total Percentage Adjustments	72,264

# 2020 Revenue Adjustments

16.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service	+ -	414,322 474,784 0
	mercuse property tax revenues spent on deer service	-	
17.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+.	49,192
	Property tax revenues spent for public building commission and lease payments in the 2019 budget: Increase property tax revenues spent on public building commission and lease payments	•	19,192 30,000
18.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+.	0
19.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:	+ .	0
20.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+.	0
21.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+ ,	0
22.	Law enforcement expenses - 2020 budget:  Law enforcement expenses - 2019 budget:  CPI adjustment  Increased law enforcement expenses in 2020 budget:  (Do not include building construction or remodeling costs)  + 497,000  - 492,084  7,381	+	0
23.	Fire protection expenses - 2020 budget:  Fire protection expenses - 2019 budget:  CPI adjustment  Increased fire protection expense in 2020 budget:  (Do not include building construction or remodeling costs)	+	0
24.	Emergency medical expenses - 2020 budget: + 215,000 Emergency medical expenses - 2019 budget: - 210,000 CPI adjustment 1.50% 3,150 Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	+	1,850
25.	Total Revenue Adjustments		31,850

# Levies on Behalf of Another Political or Governmental Subdivision

26.	Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget:	+	
	Total Levies on Behalf of Another Political or Governmental Subdivision  Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	0
29.	Total Computed Tax Levy	_	4,559,388

# Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	4,274,356	
2017 Tax Levy (Less Levy for other Governmental Units)	4,231,636	Decline
2018 Tax Levy (Less Levy for other Governmental Units)	4,135,477	Decline
2019 Tax Levy (Less Levy for other Governmental Units)	4,455,274	None
Average Tax Levy (last three years)	4,274,129	
CPI Adjustment of 0.025	106,853	
Average Tax Levy Adjusted by CPI	4,380,982	
2020 Total Tax Levy (Less Levy for Other Governmental Uni	4,559,386	
Exemption from Election Requirement	No	

# Other Tests - Lost Valuation Test

Assessed Valuation Loss	0	
2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy	4,559,386 4,455,274 104,112	
CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)	114.250	66,829
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		66 829

# **Exemption from Election Requirment**

No

2020

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Al	location for Year 2	2020	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,362,529	142,783	2,220	18,228	2,004	1,270
Bond & Interest - Hospital	75,370	4,555	71	582	64	40
Bond & Interest - Ambulance	13,075	790	12	101	11	7
Road & Bridge	946,689	57,215	890	7,304	803	508
Extension Council	97,734	5,907	92	754	83	52
Noxious Weed	169,837	10,264	160	1,310	144	91
County Hospital	318,824	19,269	300	2,460	271	171
Ambulance	84,877	5,130	80	655	72	46
Hospital No-Fund Warrants	386,339	23,349	363	2,981	328	208
TOTAL	4,455,274	269,262	4,188	34,375	3,780	2,393

County Treas Motor Vehicle Estimate 269,262			
County Treas Recreational Vehicle Estimate	4,188		
County Treas 16/20M Vehicle Estimate	34,375		
County Treas Commercial Vehicle Tax Estimate	-	3,780	
County Treas Watercraft Tax Estimate			2,393
Motor Vehicle Factor 0.06044			
Recreational Vehicle Factor	0.00094		
16/20M Vehic	ele Factor 0.00772		
	Commercial Vehicle Factor	0.00085	
	Watercraft Factor	or	0.00054

2020

# **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2018	2019	2020	Statute
Special Motor Vehicle	General	12,386	10,435	7,000	8-145
Oil & Gas Deple Trst	General	-	-	130,000	Resolution
General	Municipal Equip Reserve	85,966	12,000	62,000	19-119
General	Capital Improvement		-	50,000	19-120
Road & Bridge	Machinery Sinking	55,000	26,000	50,000	68-141g
Noxious Weed	Noxious Weed Capital Outlay	20,000	20,000	20,000	2-1318
Ambulance	Ambulance Equipment	35,000	35,000	40,000	12-110d
	Total	208,352	103,435	359,000	
	Adjustments* Adjusted Totals	208,352	103,435	359,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

Hodgeman County

Type	Date of	Date	Interest	Amount	Beginning Amount Outstanding	Date	Date Due	Amount 2019	Amount Due 2019	Amount 2020	Amount Due 2020
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Hospital Refunding Bonds	6/4/2013	9/1/2027	2.00-3.00	4,205,000	2,490,000	3/1, 9/1	1/6	57,863	260,000	52,663	275,000
Ambulance Bonds	9/2/2016	9/2/2026	2.75	119,400	98,039	9/2	9/2	2,696	11,123	2,397	11,423
Total G.O. Bonds					2,588,039			69,559	271,123	55,060	286,423
Revenue Bonds:											
None											
Total Revenue Bonds					la∎s			1	j	1	1
Other:											
Hospital NFW	11/16/2017	8/1/2023	3.49	1,500,000	1,500,000	2/1, 8/1	8/1	89,431	300,000	41,880	300,000
Total Other					1,500,000			89,431	300,000	41,880	300,000
Total Indebtedness					4,088,039			149,990	571,123	96,940	586,423

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Hodgeman County

# 46,109 49,192 13,576 24,533 49,192 133,410 Payments Due 2020 13,576 78,877 19,192 46,109 19,192 Payments 2019 25,976 64,785 260,501 169,740 Balance On Jan 1,2019 Principal 48,000 113,022 169,740 132,025 (Beginning Principal) Financed Amount Totals Total Interest Rate 3.00 3.40 3.20 3.20 % (Months) Contract Term of 09 36 48 72 11/30/2018 2/17/2015 Contract 4/4/2017 7/8/2019 Date Sub-total for leases before 7/1/2016 2019 Cat 938M Wheel Loader Caterpillar Backhoe Loader Case IH MXM 190 Tractor Cat Motorgrader 12M3X Purchased Items

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2018	Estimate for 2019	Year for 2020
General	605,678		
Unencumbered Cash Balance Jan 1	003,078	654,105	274,438
Receipts:	2 409 204	2 215 270	70,700,000
Ad Valorem Tax	2,408,294	2,315,278	XXXXXXXXXXXXXXXX
Delinquent Tax	17,398	10,000	5,000
Motor Vehicle Tax	135,693	160,588	142,783
Recreational Vehicle Tax	2,142	2,534	2,220
16/20M Vehicle Tax	17,539	19,534	18,228
Commercial Vehicle Tax	3,894	3,509	2,004
Watercraft Tax	( <del>e</del>	1,348	1,270
Gross Earnings (Intangible) Tax		-	-
LAVTR	-	•	<u>-</u>
City and County Revenue Sharing	84	=	-
Interest on Delinquent Tax	23,570	10,000	10,000
Mineral Production Tax	17,899	10,000	10,000
Health Department Grants	37,072	30,000	30,000
Licenses, Fees and Permits:		2.16.47	
Reg of Deeds - Mortgage Registration	4,095		-
County Officer Fees	52,697	40,000	40,000
Other	19,587	10,000	10,000
Charges for Services:			
Health Department	91,982	80,000	80,000
Police Protection	80,000	80,000	80,000
Pool Admissions	7,259	6,000	6,000
Pool Concessions	3,787	2,000	2,000
Federal State Aid	-	-	
Operating Transfers In:			
Special Motor Vehicle	12,386	10,435	7,000
Oil & Gas Depletion Trust	7	-	130,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	43,400	20,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous	38,312	12,992	5,000
Does miscellaneous exceed 10% of Total Re			
Total Receipts	3,017,006	2,824,218	591,505
Resources Available:	3,622,684	3,478,323	865,943

FUND PAGE - GENERAL					
Adopted Budget	Prior Year	Current Year	Proposed Budget		
General	Actual for 2018	Estimate for 2019	Year for 2020		
Resources Available:	3,622,684	3,478,323	865,943		
Expenditures:					
County Commissioners	91,899	93,000	93,000		
County Clerk	63,430	65,318	71,000		
County Treasurer	72,733	75,200	78,000		
County Attorney	53,164	52,000	52,000		
Register of Deeds	58,007	59,363	60,179		
District Court	40,270	38,021	50,021		
Law Enforcement	502,893	492,084	497,000		
Health Department	177,383	184,034	183,500		
Solid Waste	165,241	167,760	169,000		
Courthouse General	114,120	220,690	221,000		
Park and Pool	42,247	38,000	38,000		
Election	26,885	30,095	30,100		
Appraiser Cost	103,874	121,000	122,300		
Tort Liability	74,016	90,000	90,000		
Employee Benefits	1,140,051	1,310,000	1,310,000		
Emergency Management	18,222	20,500	20,500		
Economic Development	30,500	30,500	30,500		
Fair	14,458	14,458	14,458		
Soil Conservation	24,000	24,000	24,000		
Elderly Services	20,462	20,462	20,462		
Historical Society	3,000	3,000	3,000		
Mental Health/Retardation	22,400	22,400	22,400		
Transfer to Equipment Reserve	85,966	12,000	62,000		
Transfer to Capital Improvement	-	-	50,000		
Landrush Home Incentive Program	<u> </u>	-	20,000		
Other/SLV	23,358	20,000	20,000		
0	<u> </u>	-			
Subtotal	2,968,579	3,203,885	3,352,420		
Cash Forward (2020 column)					
Miscellaneous					
Does miscellaneous exceed 10% of Total Ex					
Total Expenditures	2,968,579	3,203,885	3,352,420		
Unencumbered Cash Balance Dec 31	654,105	274,438	xxxxxxxxxxxxxxxxx		
2018/2019/2020 Budget Authority Amount:	3,203,795	3,283,885	3,352,420		
2010,2017,2020 Budgot Humority Hillount.		Appropriated Balance	2,222,120		
		re/Non-Appr Balance	3,352,420		
A					
De	2,486,477 49,730				
	elinquent Comp Rate: Amount of 2	2.0% 2019 Ad Valorem Tax			

# **CPA Summary**

EUND DACE CENERAL DETAIL

FUND PAGE - GENERAL DETAIL	D ! V	Cumont Voor	Proposed Budget
Adopted Budget	Prior Year	Current Year	Year for 2020
General Fund - Detail Expenditures	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
County Commissioners		(0.000	(0.000
Salaries	58,224	60,000	60,000
Contractual	32,679	30,000	30,000
Commodities	783	3,000	3,000
Zoning Board	213		
Total	91,899	93,000	93,000
County Clerk			
Salaries	58,617	59,068	64,750
Contractual	3,167	3,900	3,900
Commodities	1,721	2,350	2,350
CMB permit fees	(100)		
CMB permit expenses	25		
Total	63,430	65,318	71,000
County Treasurer			
Salaries	70,530	69,200	71,500
Contractual	2,197	4,500	5,000
Commodities	-	1,500	1,500
Treas disb orders	6		
Total	72,733	75,200	78,000
County Attorney			
Salaries	49,419	50,470	50,470
Contractual	2,653	765	765
Commodities	1,092	765	765
Capital Outlay	1,002	, 00	700
Total	53,164	52,000	52,000
Register of Deeds	35,101	32,000	32,000
Salaries	53,672	54,363	55,179
Contractual	3,191	3,000	3,000
	1,144	2,000	2,000
Commodities	1,144	2,000	2,000
Capital Outlay	59.007	50 262	60,179
Total	58,007	59,363	00,179
District Court	22 275	22 922	33,823
Contractual	32,375	33,823	
Commodities	7,895	4,198	4,198
Capital Outlay	40.070	20.021	12,000
Total	40,270	38,021	50,021
Law Enforcement	242 (00	245.000	240.016
Salaries	342,698	345,000	349,916
Contractual	96,852	73,806	73,806
Commodities	63,343	73,278	73,278
Capital Outlay	502.002	102.004	107.000
Total	502,893	492,084	497,000
Health Department		101 211	10# #00
Salaries	114,194	121,514	125,500
Contractual	18,516		12,200
Commodities	44,673	40,150	45,800
Capital Outlay	3222		1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Total	177,383	184,034	183,500
Total - Page 7b	1,059,779	1,059,020	1,084,700

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Solid Waste			10.000
Salaries	59,723	77,760	79,000
Contractual	66,670	30,000	30,000
Commodities	38,848	60,000	60,000
Capital Outlay			
Total	165,241	167,760	169,000
Courthouse General			
Salaries	23,499	23,690	24,000
Contractual	68,194	116,000	116,000
Commodities	22,503	56,000	56,000
Insurance	(76)	25,000	25,000
Total	114,120	220,690	221,000
Park and Pool	111,120	220,090	221,000
Salaries	27,656	27,000	27,000
Contractual	5,286	3,000	3,000
Commodities	7,491	8,000	
Concession	1,814	8,000	8,000
The second secon		20.000	20.000
Total	42,247	38,000	38,000
Election	5 227	6.000	( 0 0 0
Salaries	5,337	6,300	6,300
Contractual	10,581	16,370	16,370
Commodities	10,967	7,425	7,430
Capital Outlay			
Total	26,885	30,095	30,100
Appraiser Cost			
Salaries	71,235	75,000	76,300
Contractual	29,956	38,750	38,750
Commodities	2,683	7,250	7,250
Capital Outlay			
Total	103,874	121,000	122,300
Tort Liability			
Salaries			
Contractual	74,666	90,000	90,000
Commodities			
Reimbursement	(650)		
Total	74,016	90,000	90,000
Employee Benefits			
Health Insurance/Costs	866,692	950,000	950,000
FICA and Medicare	127,596	155,000	155,000
KPERS	142,386	205,000	205,000
Other	3,377		
Total	1,140,051	1,310,000	1,310,000
Emergency Management			
Salaries	12,208	16,000	16,000
Contractual	4,461	1,500	1,500
Commodities	1,553	3,000	3,000
Capital Outlay			-,,,,,
Total	18,222	20,500	20,500
			20,500
Total - Page7c	1,684,656	1,998,045	2,000,900

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Economic Development			
Appropriation	30,500	30,500	30,500
Total	30,500	30,500	30,500
Fair	44.450	4.1.4.0	
Appropriation	14,458	14,458	14,458
Total	14,458	14,458	14,458
Soil Conservation			
Appropriation	24,000	24,000	24,000
Total	24,000	24,000	24,000
Elderly Services			
Area on Aging	300	300	300
Jetmore Senior Center	12,000	12,000	12,000
Hanston Senior Center	8,162	8,162	8,162
Total	20,462	20,462	20,462
Historical Society			
Appropriation	3,000	3,000	3,000
Total	3,000	3,000	3,000
Mental Health/Retardation			
Arrowhead West Appropriation	8,000	8,000	8,000
Compass Behavioral Health Appropriation	14,400	14,400	14,400
Total	22,400	22,400	22,400
Transfer to Equipment Reserve			
Operating Transfer	85,966	12,000	62,000
Total	85,966	12,000	62,000
Transfer to Capital Improvement		,	
Operating Transfer	-	-	50,000
Total	-	1	50,000
Total - Page7d	200,786	126,820	226,820

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:	11010011012010	25th at 2019	1 cai 101 2020
Landrush Home Incentive Program			
Landrush Home Incentive Program	-		20,000
Total	_	-	20,000
Other/SLV	22.250		1200 2000
Other	23,358	20,000	20,000
Total	23,358	20,000	20,000
			20,000
Total			
Total	-	-	
Total	-	•	1
Total	-	-	
Γotal	-		
Total	-	-	
Total	_	-	
Total Total	-	-	
		-	
Total	-	-	
Total - Page7e	23,358	20,000	40,000

FUND PAGE - GENERAL	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2018	Estimate for 2019	Year for 2020
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	1 cai 101 2020
Expenditures:			
P-1-1	-	-	
Total			
			-
Total	-		
Гotal	-	-	
P.A.I	-	-	
l'otal			
Total	-	-	
Total	-	-	
		-	
		1	
Total	-	-	
Total - Page 7f	-	-	
00 Vol.			
Total - Page7b	1,059,779	1,059,020	1,084,70
Total - Page 7c	1,684,656	1,998,045	2,000,90
	200 700	10/ 000	227.2
Total - Page7d	200,786	126,820	226,83
Total Page 7a	23,358	20,000	40,0
Total - Page7e	23,336	20,000	40,00
Total Detail Expenditures**	2,968,579	3,203,885	3,352,42

<sup>|</sup> Total Detail Expenditures\*\* | 2,968,579 | 3,203,885 | \*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond & Interest - Hospital	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	127,457	115,627	71,631
Receipts:			
Ad Valorem Tax	309,837	73,863	xxxxxxxxxxxxxx
Delinquent Tax	1,794	1,000	
Motor Vehicle Tax	21,184	20,660	4,555
Recreational Vehicle Tax	334	326	71
16/20M Vehicle Tax	3,025	2,513	582
Commercial Vehicle Tax	608	451	64
Watercraft Tax	-	174	40
Sales and Use Tax	193,848	175,000	175,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	530,630	273,987	180,312
Resources Available:	658,087	389,614	251,943
Expenditures:			
Debt Service:			
	475.000	260,000	275 000
Principal	475,000 67,363	260,000	275,000
Interest		57,863	52,663
Commission	97	120	1,000
(2020 - 1)			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex		24 7 002	222.552
Total Expenditures	542,460	317,983	328,663
Unencumbered Cash Balance Dec 31	115,627	71,631	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	543,363	318,863	328,663
		Appropriated Balance	
	I otal Expenditu	re/Non-Appr Balance	
~	1'	Tax Required	
D	elinquent Comp Rate:	2.0%	1,534
	Amount of 2	2019 Ad Valorem Tax	78,254

CPA:	Summa	ry
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# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond & Interest - Ambulance	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,418	268	173
Receipts:			
Ad Valorem Tax	11,693	12,814	XXXXXXXXXXXXXXX
Delinquent Tax	40		
Motor Vehicle Tax	896	779	790
Recreational Vehicle Tax	14	12	12
16/20M Vehicle Tax	=	95	101
Commercial Vehicle Tax	26	17	11
Watercraft Tax	-	7	7
			4000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,669	13,724	921
Resources Available:	14,087	13,992	1,094
Expenditures from detail page:			
Ambulance USDA Bonds:		· · · · · · · · · · · · · · · · · · ·	
Principal	10,825	11,123	11,423
Interest	2,994	2,696	2,397
Commissions			500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	13,819	13,819	14,320
Unencumbered Cash Balance Dec 31	268		xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	13,920	14,069	14,320
		Appropriated Balance	
		re/Non-Appr Balance	
	*	Tax Required	
De	elinquent Comp Rate:	2.0%	265
		019 Ad Valorem Tax	

CPA Summary	CPA	Sum	mary
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#### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	288,053	120,763	107,534
Receipts:			
Ad Valorem Tax	709,183	927,755	xxxxxxxxxxxxxx
Delinquent Tax	4,664	3,000	2,000
Motor Vehicle Tax	49,918	47,294	57,215
Recreational Vehicle Tax	788	746	890
16/20 M Vehicle Tax	5,480	5,753	7,304
Commercial Vehicle Tax	1,432	1,033	803
Watercraft Tax	-	398	508
Special City & County Highway	229,216	229,792	230,358
County Equalization	21,022	15,000	10,000
Federal Aid	22,837		-
Neighborhood Revitalization Rebate			
Miscellaneous	3,026		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,047,566	1,230,771	309,078
Resources Available:	1,335,619	1,351,534	416,612
Expenditures:			
Highways and Streets:			\$4445000
Salaries	509,104	520,000	525,000
Contractual	74,155	98,000	100,000
Commodities	576,597	600,000	600,000
Capital Outlay		-	(#
Transfer to Machinery Sinking	55,000	26,000	50,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,214,856	1,244,000	1,275,000
Unencumbered Cash Balance Dec 31	120,763	107,534	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,273,512	1,268,000	1,275,000
3 43 45 45 10 10 10 10 10 10 10 10 10 10 10 10 10	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	1,275,000
		Tax Required	858,388
De	elinquent Comp Rate:	2.0%	17,168
		2010 Ad Valeron Ter	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Extension Council	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,522	1,384	292
Receipts:			
Ad Valorem Tax	94,768	95,779	xxxxxxxxxxxxxxx
Delinquent Tax	519	250	250
Motor Vehicle Tax	5,799	6,319	5,907
Recreational Vehicle Tax	89	100	92
16/20 M Vehicle Tax	687	769	754
Commercial Vehicle Tax	-	138	83
Watercraft Tax	-	53	52
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	The second secon		
Total Receipts	101,862	103,408	7,138
Resources Available:	103,384	104,792	7,430
Expenditures:	in in-randomic till sallest		
Appropriation	102,000	104,500	104,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	102,000	104,500	104,500
Unencumbered Cash Balance Dec 31	1,384	292	XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	102,000	104,500	104,500
	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	104,500
		Tax Required	97,070
De	linguent Comp Rate	2.0%	1.941

2.0%

Amount of 2019 Ad Valorem Tax

875,556

1,941

99,011

Amount of 2019 Ad Valorem Tax

# CPA Summary

No assurance is provided.

Delinquent Comp Rate:

PROGRAMMA SAME	The second second				CW1 14 174 F	 
UIIND	PACI	CEOR	FUNDS WITH	A	. IAX	 VY

101.021.021			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	100,068	86,230	59,080
Receipts:			
Ad Valorem Tax	140,110	166,440	xxxxxxxxxxxxxx
Delinquent Tax	1,073	500	500
Motor Vehicle Tax	9,568	9,343	10,264
Recreational Vehicle Tax	148	147	160
16/20 M Vehicle Tax	1,189	1,137	1,310
Commercial Vehicle Tax	-	204	144
Watercraft Tax		79	91
Chemical Sales	140,951	200,000	200,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	293,039	377,850	212,469
Resources Available:	393,107	464,080	271,549
Expenditures:			
Highway & Streets:			
Salaries	95,455	95,935	98,900
Contractual	7,109	9,000	9,000
Commodities	184,313	300,065	300,100
Transfer to Nox Weed Capital Outlay	20,000		20,000
Cash Forward (2020 column)			
Miscellaneous			1000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	306,877	405,000	428,000
Unencumbered Cash Balance Dec 31	86,230	59,080	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	425,000	425,000	428,000
	Non-A	Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	428,000
		Tax Required	156,451
De	linquent Comp Rate:	2.0%	3,129
	Amount of 2	019 Ad Valorem Tax	159,580

Adopted Budget

Adopted Badget			
7254 St	Prior Year	Current Year	Proposed Budget
County Hospital	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	4,951	3,717	95
Receipts:			
Ad Valorem Tax	277,814	312,448	xxxxxxxxxxxxxxx
Delinquent Tax	1,544	1,000	500
Motor Vehicle Tax	17,095	18,524	19,269
Recreational Vehicle Tax	262	292	300
16/20 M Vehicle Tax	2,051	2,253	2,460
Commercial Vehicle Tax	-	405	271
Watercraft Tax	-	156	171
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	298,766	335,078	22,971
Resources Available:	303,717	338,795	23,066
Expenditures:			
Appropriation	300,000	338,700	338,700
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	300,000	338,700	338,700
Unencumbered Cash Balance Dec 31	3,717	95	XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	300,000	338,700	338,700
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
Del	inquent Comp Rate:		6,313
	Amount of 2	019 Ad Valorem Tax	321,947

# CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	68,381	74,629	8,998
Receipts:	00,501	71,022	0,770
Ad Valorem Tax	137,294	83,179	xxxxxxxxxxxxxxxx
Delinquent Tax	677	500	250
Motor Vehicle Tax	8,383	9,155	5,130
Recreational Vehicle Tax	129	144	80
16/20 M Vehicle Tax	772	1.114	655
Commercial Vehicle Tax		200	72
Watercraft Tax	-	77	46
Charges for Services	42,707	50,000	50,000
Neighborhood Revitalization Rebate	,		
Miscellaneous	8,900		7 -
Does miscellaneous exceed 10% of Total Rec		····	
Total Receipts	198,862	144,369	56,233
Resources Available:	267,243	218,998	65,231
Expenditures:			
Health & Welfare:			
Salaries	124,758	135,000	135,000
Contractual	16,864	20,000	20,000
Commodities	15,992	20,000	20,000
Transfer to Ambulance Equipment	35,000	35,000	40,000
Cash Forward (2020 column)		× 711	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	192,614	210,000	215,000
Unencumbered Cash Balance Dec 31	74,629	8,998	XXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	210,000	210,000	215,000
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	215,000
		Tax Required	149,769
De	linquent Comp Rate:	2.0%	2,995
	Amount of 2	2019 Ad Valorem Tax	152,764

Adopted Budget	Prior Year	Current Year	Proposed Budget
Hospital No-Fund Warrants	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	11,667	11,718	899
Receipts:			
Ad Valorem Tax	*	378,612	XXXXXXXXXXXXXXXX
Delinquent Tax	51	÷	
Motor Vehicle Tax	2	=	23,349
Recreational Vehicle Tax		-	363
16/20 M Vehicle Tax	4	(4)	2,981
Commercial Vehicle Tax			328
Watercraft Tax	-		208
Neighborhood Revitalization Rebate	-		
Miscellaneous	-	744	2
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	51	378,612	27,229
Resources Available:	11,718	390,330	28,128
Expenditures:			TOTAL WINCO
Debt Service:			
Principal	-	300,000	300,000
Interest	-	89,431	41,880
Commission and fees		-	2,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	389,431	344,380
Unencumbered Cash Balance Dec 31	11,718	899	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	20,500	390,431	344,380
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	344,380
		Tax Required	316,252
De	linquent Comp Rate:	2.0%	6,325
	Amount of 2	019 Ad Valorem Tax	322,577

# CPA Summary

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Cap Outlay	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	111,391	131,391	131,391
Receipts:			
Transfer from Noxious Weed	20,000		20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,000	-	20,000
Resources Available:	131,391	131,391	151,391
Expenditures:			
Highways & Street:			
Capital Outlay	-	-	151,391
Cash Forward (2020 column)			
Miscellaneous	9 9 9		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	151,391
Unencumbered Cash Balance Dec 31	131,391	131,391	
2018/2019/2020 Budget Authority Amount:	133,390	131,391	151,391

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Drug & Alcohol	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	9	443	1,443
Receipts:			
Liquor Tax	434	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	434	1,000	1,000
Resources Available:	443	1,443	2,443
Expenditures:			
Health & Welfare:			
Contractual	-	:=	2,443
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures		-	2,443
Unencumbered Cash Balance Dec 31	443	1,443	-
2018/2019/2020 Budget Authority Amount:	1,509	1,509	2,443

CPA Summary	CPA	Summar	y
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# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget			
E911 Combined	Actual for 2018	Estimate for 2019	Year for 2020			
Unencumbered Cash Balance Jan 1	55,946	54,734	58,734			
Receipts:						
E911 Tax	48,801	60,000	60,000			
Interest on Idle Funds						
Miscellaneous						
Does miscellaneous exceed 10% of Total Rec						
Total Receipts	48,801	60,000	60,000			
Resources Available:	104,747	114,734	118,734			
Expenditures:						
Public Safety:						
Contractual	43,711	48,000	50,000			
Commodities	6,302	8,000	10,000			
Capital Outlay	-		58,734			
Cash Forward (2020 column)						
Miscellaneous						
Does miscellaneous exceed 10% of Total Exp						
Total Expenditures	50,013	56,000	118,734			
Unencumbered Cash Balance Dec 31	54,734	58,734				
2018/2019/2020 Budget Authority Amount:	100,029	120,946	118,734			

Adopted Budget

=	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	-	_	-
Expenditures:			
Cook Forward (2020 column)			
Cash Forward (2020 column)		<b> </b>	
Miscellaneous	- H		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	=	te.	=
2018/2019/2020 Budget Authority Amount:	•	-	=

CPA	Sum	mar	·y
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NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-A

Hodgeman County

																					*	*	in.
		Total	954,323							151,872	1,106,195									235,531	870,664	870,664	
	Vehicle		12,386		22,396					22,396	34,782			3,829	8,132	•		12,386		24,347	10,435		L
(5) Fund Name:	Special Motor Vehicle	Unencumbered	9,566 Cash Balance Jan 1	Receipts:	MV Fees					1,423 Total Receipts	10 989 Resources Available:		Expenditures:	Personal Services	Contractual Services	Commodities	Transfer to:	General		Total Expenditures	10,989 Cash Balance Dec 31	,	*** True There they blook fimines should gorpe
	g Attorney		9,566		1,423					1,423	10 989	10,707								'	10,989		no block fig
(4) Fund Name:	PATF Prosecuting Attorney	Unencumbered	137,505 Cash Balance Jan 1	Receipts:	Court Fees					Total Receipts	177 805 Becommes Available	Kesources Available.	Expenditures:							3,456 Total Expenditures	174 349 Cash Balance Dec 31		***************************************
			137,505			35,000	5,300			40,300	177 905	11,805			3,456					3,456	174 349		
(3) Fund Name:	Ambulance Equipment	Unencumbered	516,125 Cash Balance Jan 1	Receipts:	Transfer from:	Ambulance	Miscellaneous			Total Receipts	D	,878 Resources Available:	Expenditures:		Capital Outlay					62.388 Total Expenditures	486 490 Cash Balance Dec 31		
			516,125		32,753					32,753	640 070	548,878			62,388					62.388	486 490	001,001	
(2) Fund Name.	Special Highway Imp	Unencumbered	278,741 Cash Balance Jan 1	Receipts:	Federal Aid					55 000 Total Receipts	and to account the same of	333,741 Resources Available:	Expenditures:		145 340 Capital Outlay					145 340 Total Expenditures	Cash Dolongo Dag 31	188,401 Casil Dalaine Dec 31	
			278,741			55,000				55 000	200,00	333,741			145 340					145 340	107 001	188,401	
(1) Eund Momo:	Machinery Sinking	Thencumbered	Cash Balance Jan 1	Receipts:	Transfer from:	Road & Bridge				Total Becaints	10tal Necelpts	Resources Available:	Expenditures:	- volument	Capital Outlay	Garage and the control of the contro				Total Busanditures	Total Expellentiales	Cash Balance Dec 31	

\*\*Note: These two block figures should agree.

CPA Summary

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-B

Hodgeman County

	100																	*	*
		Total	483,068						91,852	574,920							61,062	513,858	** 828,815
	nology		3,856		981				186	4,837				- 222			•	4,837	
(5) Fund Name:	Treasurer Technology	Unencumbered	2,856 Cash Balance Jan 1	Receipts:	Tech Fees				Total Receipts	Resources Available:	Expenditures:						3,400 Total Expenditures	437 Cash Balance Dec 31	
	ology		2,856		981				186	3,837		1,200	2,200				3,400	437	
(4) Fund Name:	Clerk Technology	Unencumbered	Cash Balance Jan 1	Receipts:	Tech Fees				Total Receipts	Resources Available:	Expenditures:	Contractual Services	Commodities				11,218 Total Expenditures	264,453 Cash Balance Dec 31	1
	vement		275,671							275,671		11,218			1700000 mm		11,218	264,453	
(3) Fund Name:	Capital Improvement	Unencumbered	166,644 Cash Balance Jan 1	Receipts:					Total Receipts	252,610 Resources Available:	Expenditures:	Capital Outlay					Total Expenditures	212,295 Cash Balance Dec 31	
	eserve		166,644			996'58			996'58	252,610		40,315					40,315	212,295	
(2) Fund Name:	Equipment Reser	Unencumbered	34,041 Cash Balance Jan 1	Receipts:	3,924 Transfer from:	General			3,924 Total Receipts	37,965 Resources Available:	Expenditures:	Capital Outlay					6,129 Total Expenditures	31,836 Cash Balance Dec 31	_
	eds Tech		34,041		3,924				3,924	37,965	1. 1. 1.2	5,979	150				6,129	31,836	
(1) Fund Name:	Register of Deeds Tech	Unencumbered	Cash Balance Jan 1	Receipts:	Tech Fees				Total Receipts	Resources Available:	Expenditures:	Contractual Services	Commodities				Total Expenditures	Cash Balance Dec 31	

\*\*Note: These two block figures should agree.

CPA Summary
No assurance is provided.

NON-BUDGETED FUNDS (C) (Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-C

Hodgeman County

		Total	59,823								11,849	71,672	72					النواب ال			20,582	
	ant		1,731								1	1,731			***************************************	1,731					1,731	
(5) Fund Name:	Energy Grant	Unencumbered	255 Cash Balance Jan 1	Receipts:							Total Receipts	1,386 Resources Available:	Expenditures:			Expense					Total Expenditures	
	ement Trust		255			1,131					1,131	1,386							/		1	
(4) Fund Name:	Spec Law Enforcement Trust	Unencumbered	819 Cash Balance Jan 1	Receipts:		Fees					Total Receipts	2,503 Resources Available:	Expenditures:								Total Expenditures	
			819			1,194	490				1,684	2,503										
(3) Fund Name:	E911 Sheriff Grant	Unencumbered	57,453 Cash Balance Jan 1	Receipts:		Grant	Interest				Total Receipts	57,898 Resources Available:	Expenditures:								10,050 Total Expenditures	
			57,453			445					445	57,898					10,050				10.050	
(2) Fund Name.	Micro Loan Grant Revolving	Unencumbered	(435) Cash Balance Jan 1	Receipts:		Miscellaneous					Total Receipts	8.154 Resources Available:	Expenditures:				Contractual Services				8 801 Total Expenditures	
)			(435)			8 580	Coch				8,589	8.154				4,821	3,980				8 801	
(1) Find Name:	(1) I und Ivanic.  Rioterrorism Grant	Thencumbered	Cash Balance Jan 1	Peceints:	Victoria de la constanta de la	Endown Aid	Lenelal Min				Total Receipts	Resources Available:	Evnenditures	rybanamas.		Personal Services	Contractual Services	Commodities			Total Evnanditures	The state of the s

CPA Summary

\*\*Note: These two block figures should agree.

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-D

Hodgeman County

																	*	*
		Total	629,748						3,990	633,738						500,000	133,738	133,738 **
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					- Total Receipts	- Resources Available:	Expenditures:					- Total Expenditures	- Cash Balance Dec 31	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					- Total Receipts	- Resources Available:	Expenditures:					- Total Expenditures	- Cash Balance Dec 31	
(3) Fund Name:		Unencumbered	500,000 Cash Balance Jan 1	Receipts:					- Total Receipts	500,000 Resources Available:	Expenditures:					500,000 Total Expenditures	- Cash Balance Dec 31	
(2) Fund Name:	NFW Proceeds	Unencumbered	129,748 Cash Balance Jan 1 500,000	Receipts:					3,990 Total Receipts	ilable:	Expenditures:	Distributed to	Hospital 500,000			Total Expenditures 500,000	133 738 Cash Balance Dec 31	
1) Fund Name:	service Reserve		Cash Balance Jan 1 129,748		3,990					ilable		]				Total Expenditures - 1		
(1) Fut	Hospi	Unencumbered	Cash Bal	Receipts:	Interest				Total Receipts	Resource	Expenditures:					Total Ex	Cach Ba	Curat Par

\*\*Note: These two block figures should agree.

CPA Summary

# NOTICE OF BUDGET HEARING

The governing body of

# **Hodgeman County**

will meet on September 16, 2019 at 10:00 AM at Hodgeman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hodgeman County Clerk's Office and will be available at this hearing.

# BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

1	Prior Year Actua	al for 2018	Current Year Estima	ite for 2019	Proposed	Budget Year for 20	20
		Actual		Actual	Budget Authority	Amount of 2019	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,968,579	65.690	3,203,885	60.996	3,352,420	2,536,207	63.553
Bond & Interest - Hospital	542,460	8.452	317,983	1.946	328,663	78,254	1.961
Bond & Interest - Ambulance	13,819	0.319	13,819	0.338	14,320	13,491	0.338
Road & Bridge	1,214,856	19.346	1,244,000	24.442	1,275,000	875,556	21.940
Extension Council	102,000	2.585	104,500	2.524	104,500	99,011	2.481
Noxious Weed	306,877	3.822	405,000	4.385	428,000	159,580	3.999
County Hospital	300,000	7.578	338,700	8.232	338,700	321,947	8.067
Ambulance	192,614	3.745	210,000	2,192	215,000	152,764	3.828
Hospital No-Fund Warrants			389,431	9.975	344,380	322,577	8.083
Noxious Weed Cap Outlay			V		151,391		
Special Drug & Alcohol					2,443		
E911 Combined	50,013		56,000		118,734		
Non-Budgeted Funds-A	235,531		11				
Non-Budgeted Funds-B	61,062						
Non-Budgeted Funds-C	20,582						
Non-Budgeted Funds-D	500,000						
Totals	6,508,393	111.537	6,283,318	115.030	6,673,551	4,559,386	114.250
Less: Transfers	208,352		103,435		359,000		
Net Expenditures	6,300,041	1	6,179,883	1	6,314,551		
Total Tax Levied	4,135,477	1	4,455,274	1	XXXXXXXXXXXXXXXX	x	
Assessed Valuation	37,078,449	1	38,732,650		39,907,120	]	
Outstanding Indebtedness,							
January 1,	2017		2018		2019		
G.O. Bonds	3,544,400	Ĭ	3,073,864	7	2,588,039		
Revenue Bonds	-		-	1	-		
Other			1,500,000		1,500,000		
Lease Pur. Princ.	272,483		150,953		260,501		
Total	3,816,883	-	4,724,817		4,348,540		
*Tax rates are expressed in		=1	111				
Correl, Dain							
Sarah Rair	18						

Sarah Rains Clerk

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# Proof of Publication

State of Kansas, County of Hodgeman, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of THE JETMORE REPUBLICAN. THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice. THAT said newspaper was entered as second class matter at the post office of its publication; THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGE-MAN County, Kansas. THE ATTACHED was published on the following dates in a regular issue of said newspaper: 1st Publication was made on the day of Quy, 20 19 2nd Publication was made on the\_ day of day of \_\_\_\_\_, 20 \_\_\_\_ 3rd Publication was made on the \_ 4th Publication was made on the \_\_\_ \_ day of \_\_\_ 5th Publication was made on the \_\_\_ day of \_\_\_ 6th Publication was made on the \_\_\_\_ day of \_ Publication fee Affidavit, Notary's Fees Additional Copies Total Publication Fee Witness my hand this A day of SUBSCRIBED and SWORN to before me this 2.7.2022 My commission expires \_\_\_

My Appt. Expires February 7, 2022

# NOTICE OF BUDGET HEARING

# The governing body of Hodgeman County

will meet on September 16, 2019 at 10:00 AM at Hodgeman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hodgeman County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

ſ	Prior Year Actua	al for 2018	Current Year Estima	ite for 2019	Proposed	Budget Year for 20	20
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	2,968,579	65.690	3,203,885	60.996	3,352,420	2,536,207	63.553
Bond & Interest - Hospital	542,460	8.452	317,983	1.946	328,663	78,254	1.961
Bond & Interest - Ambulance	13,819	0.319	13,819	0.338	14,320	13,491	0.338
Road & Bridge	1,214,856	19.346	1,244,000	24.442	1,275,000	875,556	21.940
Extension Council	102,000	2.585	104,500	2.524	104,500	99,011	2.481
Noxious Weed	306,877	3.822	405,000	4.385	428,000	159,580	3.999
County Hospital	300,000	7.578	338,700	8.232	338,700	321,947	8.067
Ambulance	192,614	3.745	210,000	2.192	215,000	152,764	3.828
Hospital No-Fund Warrants			389,431	9.975	344,380	322,577	8.083
Noxious Weed Cap Outlay					151,391		
Special Drug & Alcohol	Contavious Tria	102	Series :	First 195	2,443		
E911 Combined	50,013	(1) o 74 (1)	56,000		118,734		
Non-Budgeted Funds-A	235,531						
Non-Budgeted Funds-B	61,062						
Non-Budgeted Funds-C	20,582						
Non-Budgeted Funds-D	500,000						
Totals	6,508,393	111.537	6,283,318	115.030	6,673,551	4,559,386	114.250
Less: Transfers	208,352		103,435		359,000		
Net Expenditures	6,300,041	1 1 1	6,179,883		6,314,551		
Total Tax Levied	4,135,477		4,455,274		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	37,078,449		38,732,650	] [	39,907,120		
Outstanding Indebtedness,							
January 1,	2017	7	2018	1	2019	7	
G.O. Bonds	3,544,400		3,073,864	-	2,588,039	-	
Revenue Bonds			-				
Other	-		1,500,000		1,500,000		
Lease Pur. Princ.	272,483		150,953		260,501		
Total	3,816,883		4,724,817		4,348,540		
*Tax rates are expressed in n	oills						

Sarah Rains Clerk