

To the Clerk of Hodgeman County, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

Page No. 1

Hodgeman County

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 4,455,274
2. Other tax entity levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 4,455,274

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 18,456
5. Increase in personal property for 2019 :	
5a. Personal property 2019	+ 6,976,984
5b. Personal property 2018	- 7,032,475
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019 :	+ 30,164
7. Expiration of property tax abatements	+ 0
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+
9. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	48,620
10. Total estimated valuation July 1, 2019	39,907,120
11. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0012
12. Percentage adjustment increase (12 times 3)	+ \$ 5,435
13. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%
14. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 66,829
15. Total Percentage Adjustments	\$ 72,264

2020 Revenue Adjustments

16. Property tax revenues for debt service in 2020 budget:		+	<u>414,322</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>474,784</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
17. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u>49,192</u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2019 budget:		-	<u>19,192</u>	
Increase property tax revenues spent on public building commission and lease payments			<u>30,000</u>	
18. Property tax revenues spent on special assessments in the 2020 budget:		+	<u>0</u>	
(Do not include amounts already reported in debt service levy)				
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u>0</u>	
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>0</u>	
21. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u>0</u>	
22. Law enforcement expenses - 2020 budget:		+	<u>497,000</u>	
Law enforcement expenses - 2019 budget:		-	<u>492,084</u>	
CPI adjustment	1.50%		<u>7,381</u>	
Increased law enforcement expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
23. Fire protection expenses - 2020 budget:		+	<u>0</u>	
Fire protection expenses - 2019 budget:		-	<u>0</u>	
CPI adjustment	1.50%		<u>0</u>	
Increased fire protection expense in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
24. Emergency medical expenses - 2020 budget:		+	<u>215,000</u>	
Emergency medical expenses - 2019 budget:		-	<u>210,000</u>	
CPI adjustment	1.50%		<u>3,150</u>	
Increased emergency medical expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>1,850</u>
25. Total Revenue Adjustments				<u><u>31,850</u></u>

Levies on Behalf of Another Political or Governmental Subdivision

26. Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
27. Total Levies on Behalf of Another Political or Governmental Subdivision	+	_____ 0
28. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
29. Total Computed Tax Levy		<u>4,559,388</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	4,274,356	
2017 Tax Levy (Less Levy for other Governmental Units)	4,231,636	Decline
2018 Tax Levy (Less Levy for other Governmental Units)	4,135,477	Decline
2019 Tax Levy (Less Levy for other Governmental Units)	4,455,274	None
Average Tax Levy (last three years)	4,274,129	
CPI Adjustment of 0.025	106,853	
Average Tax Levy Adjusted by CPI	4,380,982	
2020 Total Tax Levy (Less Levy for Other Governmental Uni	4,559,386	

Exemption from Election Requirement **No**

Other Tests - Lost Valuation Test

Assessed Valuation Loss	0	
2020 Tax Levy (Less Levy for other Governmental Units)	4,559,386	
2019 Tax Levy (Less Levy for other Governmental Units)	4,455,274	
Change in Levy	104,112	
CPI Adjustment		66,829
2020 Mill Rate (Less Mills for other Governmental Units)	114.250	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		<u>0</u>
Total Adjustment for Loss of Assessed Valuation		66,829

Exemption from Election Requirement **No**

Hodgeman County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,362,529	142,783	2,220	18,228	2,004	1,270
Bond & Interest - Hospital	75,370	4,555	71	582	64	40
Bond & Interest - Ambulance	13,075	790	12	101	11	7
Road & Bridge	946,689	57,215	890	7,304	803	508
Extension Council	97,734	5,907	92	754	83	52
Noxious Weed	169,837	10,264	160	1,310	144	91
County Hospital	318,824	19,269	300	2,460	271	171
Ambulance	84,877	5,130	80	655	72	46
Hospital No-Fund Warrants	386,339	23,349	363	2,981	328	208
TOTAL	4,455,274	269,262	4,188	34,375	3,780	2,393

County Treas Motor Vehicle Estimate	<u>269,262</u>				
County Treas Recreational Vehicle Estimate		<u>4,188</u>			
County Treas 16/20M Vehicle Estimate			<u>34,375</u>		
County Treas Commercial Vehicle Tax Estimate				<u>3,780</u>	
County Treas Watercraft Tax Estimate					<u>2,393</u>
Motor Vehicle Factor	<u>0.06044</u>				
Recreational Vehicle Factor		<u>0.00094</u>			
16/20M Vehicle Factor			<u>0.00772</u>		
Commercial Vehicle Factor				<u>0.00085</u>	
Watercraft Factor					<u>0.00054</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Special Motor Vehicle	General	12,386	10,435	7,000	8-145
Oil & Gas Deple Trst	General	-	-	130,000	Resolution
General	Municipal Equip Reserve	85,966	12,000	62,000	19-119
General	Capital Improvement	-	-	50,000	19-120
Road & Bridge	Machinery Sinking	55,000	26,000	50,000	68-141g
Noxious Weed	Noxious Weed Capital Outlay	20,000	20,000	20,000	2-1318
Ambulance	Ambulance Equipment	35,000	35,000	40,000	12-110d
	Total	208,352	103,435	359,000	
	Adjustments*				
	Adjusted Totals	208,352	103,435	359,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Hospital Refunding Bonds	6/4/2013	9/1/2027	2.00-3.00	4,205,000	2,490,000	3/1, 9/1	9/1	57,863	260,000	52,663	275,000
Ambulance Bonds	9/2/2016	9/2/2026	2.75	119,400	98,039	9/2	9/2	2,696	11,123	2,397	11,423
Total G.O. Bonds					2,588,039			60,559	271,123	55,060	286,423
Revenue Bonds:											
None											
Total Revenue Bonds					-			-	-	-	-
Other:											
Hospital NFW	11/16/2017	8/1/2023	3.49	1,500,000	1,500,000	2/1, 8/1	8/1	89,431	300,000	41,880	300,000
Total Other					1,500,000			89,431	300,000	41,880	300,000
Total Indebtedness					4,088,039			149,990	571,123	96,940	586,423

Hodgeman County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	605,678	654,105	274,438
Receipts:			
Ad Valorem Tax	2,408,294	2,315,278	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	17,398	10,000	5,000
Motor Vehicle Tax	135,693	160,588	142,783
Recreational Vehicle Tax	2,142	2,534	2,220
16/20M Vehicle Tax	17,539	19,534	18,228
Commercial Vehicle Tax	3,894	3,509	2,004
Watercraft Tax	-	1,348	1,270
Gross Earnings (Intangible) Tax	-	-	-
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
Interest on Delinquent Tax	23,570	10,000	10,000
Mineral Production Tax	17,899	10,000	10,000
Health Department Grants	37,072	30,000	30,000
Licenses, Fees and Permits:			
Reg of Deeds - Mortgage Registration	4,095	-	-
County Officer Fees	52,697	40,000	40,000
Other	19,587	10,000	10,000
Charges for Services:			
Health Department	91,982	80,000	80,000
Police Protection	80,000	80,000	80,000
Pool Admissions	7,259	6,000	6,000
Pool Concessions	3,787	2,000	2,000
Federal State Aid	-	-	
Operating Transfers In:			
Special Motor Vehicle	12,386	10,435	7,000
Oil & Gas Depletion Trust	-	-	130,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	43,400	20,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous	38,312	12,992	5,000
Does miscellaneous exceed 10% of Total Re			
Total Receipts	3,017,006	2,824,218	591,505
Resources Available:	3,622,684	3,478,323	865,943

Hodgeman County

2020

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Resources Available:	3,622,684	3,478,323	865,943
Expenditures:			
County Commissioners	91,899	93,000	93,000
County Clerk	63,430	65,318	71,000
County Treasurer	72,733	75,200	78,000
County Attorney	53,164	52,000	52,000
Register of Deeds	58,007	59,363	60,179
District Court	40,270	38,021	50,021
Law Enforcement	502,893	492,084	497,000
Health Department	177,383	184,034	183,500
Solid Waste	165,241	167,760	169,000
Courthouse General	114,120	220,690	221,000
Park and Pool	42,247	38,000	38,000
Election	26,885	30,095	30,100
Appraiser Cost	103,874	121,000	122,300
Tort Liability	74,016	90,000	90,000
Employee Benefits	1,140,051	1,310,000	1,310,000
Emergency Management	18,222	20,500	20,500
Economic Development	30,500	30,500	30,500
Fair	14,458	14,458	14,458
Soil Conservation	24,000	24,000	24,000
Elderly Services	20,462	20,462	20,462
Historical Society	3,000	3,000	3,000
Mental Health/Retardation	22,400	22,400	22,400
Transfer to Equipment Reserve	85,966	12,000	62,000
Transfer to Capital Improvement	-	-	50,000
Landrush Home Incentive Program	-	-	20,000
Other/SLV	23,358	20,000	20,000
0	-	-	-
Subtotal	2,968,579	3,203,885	3,352,420
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	2,968,579	3,203,885	3,352,420
Unencumbered Cash Balance Dec 31	654,105	274,438	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	3,203,795	3,283,885	3,352,420
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,352,420
Tax Required			2,486,477
Delinquent Comp Rate: 2.0%			49,730
Amount of 2019 Ad Valorem Tax			2,536,207

CPA Summary

No assurance is provided.

Hodgeman County

2020

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
County Commissioners			
Salaries	58,224	60,000	60,000
Contractual	32,679	30,000	30,000
Commodities	783	3,000	3,000
Zoning Board	213		
Total	91,899	93,000	93,000
County Clerk			
Salaries	58,617	59,068	64,750
Contractual	3,167	3,900	3,900
Commodities	1,721	2,350	2,350
CMB permit fees	(100)		
CMB permit expenses	25		
Total	63,430	65,318	71,000
County Treasurer			
Salaries	70,530	69,200	71,500
Contractual	2,197	4,500	5,000
Commodities	-	1,500	1,500
Treas disb orders	6		
Total	72,733	75,200	78,000
County Attorney			
Salaries	49,419	50,470	50,470
Contractual	2,653	765	765
Commodities	1,092	765	765
Capital Outlay			
Total	53,164	52,000	52,000
Register of Deeds			
Salaries	53,672	54,363	55,179
Contractual	3,191	3,000	3,000
Commodities	1,144	2,000	2,000
Capital Outlay			
Total	58,007	59,363	60,179
District Court			
Contractual	32,375	33,823	33,823
Commodities	7,895	4,198	4,198
Capital Outlay			12,000
Total	40,270	38,021	50,021
Law Enforcement			
Salaries	342,698	345,000	349,916
Contractual	96,852	73,806	73,806
Commodities	63,343	73,278	73,278
Capital Outlay			
Total	502,893	492,084	497,000
Health Department			
Salaries	114,194	121,514	125,500
Contractual	18,516	22,370	12,200
Commodities	44,673	40,150	45,800
Capital Outlay			
Total	177,383	184,034	183,500
Total - Page 7b	1,059,779	1,059,020	1,084,700

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Solid Waste			
Salaries	59,723	77,760	79,000
Contractual	66,670	30,000	30,000
Commodities	38,848	60,000	60,000
Capital Outlay			
Total	165,241	167,760	169,000
Courthouse General			
Salaries	23,499	23,690	24,000
Contractual	68,194	116,000	116,000
Commodities	22,503	56,000	56,000
Insurance	(76)	25,000	25,000
Total	114,120	220,690	221,000
Park and Pool			
Salaries	27,656	27,000	27,000
Contractual	5,286	3,000	3,000
Commodities	7,491	8,000	8,000
Concession	1,814		
Total	42,247	38,000	38,000
Election			
Salaries	5,337	6,300	6,300
Contractual	10,581	16,370	16,370
Commodities	10,967	7,425	7,430
Capital Outlay			
Total	26,885	30,095	30,100
Appraiser Cost			
Salaries	71,235	75,000	76,300
Contractual	29,956	38,750	38,750
Commodities	2,683	7,250	7,250
Capital Outlay			
Total	103,874	121,000	122,300
Tort Liability			
Salaries			
Contractual	74,666	90,000	90,000
Commodities			
Reimbursement	(650)		
Total	74,016	90,000	90,000
Employee Benefits			
Health Insurance/Costs	866,692	950,000	950,000
FICA and Medicare	127,596	155,000	155,000
KPERS	142,386	205,000	205,000
Other	3,377		
Total	1,140,051	1,310,000	1,310,000
Emergency Management			
Salaries	12,208	16,000	16,000
Contractual	4,461	1,500	1,500
Commodities	1,553	3,000	3,000
Capital Outlay			
Total	18,222	20,500	20,500
Total - Page7c	1,684,656	1,998,045	2,000,900

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Economic Development			
Appropriation	30,500	30,500	30,500
Total	30,500	30,500	30,500
Fair			
Appropriation	14,458	14,458	14,458
Total	14,458	14,458	14,458
Soil Conservation			
Appropriation	24,000	24,000	24,000
Total	24,000	24,000	24,000
Elderly Services			
Area on Aging	300	300	300
Jetmore Senior Center	12,000	12,000	12,000
Hanston Senior Center	8,162	8,162	8,162
Total	20,462	20,462	20,462
Historical Society			
Appropriation	3,000	3,000	3,000
Total	3,000	3,000	3,000
Mental Health/Retardation			
Arrowhead West Appropriation	8,000	8,000	8,000
Compass Behavioral Health Appropriation	14,400	14,400	14,400
Total	22,400	22,400	22,400
Transfer to Equipment Reserve			
Operating Transfer	85,966	12,000	62,000
Total	85,966	12,000	62,000
Transfer to Capital Improvement			
Operating Transfer	-	-	50,000
Total	-	-	50,000
Total - Page7d	200,786	126,820	226,820

Adopted Budget
General Fund - Detail Expend

Page 7e

Adopted Budget

Prior Year
Actual for 2018

Current Year
Estimate for 2019

Proposed Budget
Year for 2020

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Hodgeman County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest - Hospital	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	127,457	115,627	71,631
Receipts:			
Ad Valorem Tax	309,837	73,863	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,794	1,000	
Motor Vehicle Tax	21,184	20,660	4,555
Recreational Vehicle Tax	334	326	71
16/20M Vehicle Tax	3,025	2,513	582
Commercial Vehicle Tax	608	451	64
Watercraft Tax	-	174	40
Sales and Use Tax	193,848	175,000	175,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	530,630	273,987	180,312
Resources Available:	658,087	389,614	251,943
Expenditures:			
Debt Service:			
Principal	475,000	260,000	275,000
Interest	67,363	57,863	52,663
Commission	97	120	1,000
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	542,460	317,983	328,663
Unencumbered Cash Balance Dec 31	115,627	71,631	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	543,363	318,863	328,663
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	328,663
		Tax Required	76,720
Delinquent Comp Rate:	2.0%		1,534
	Amount of 2019 Ad Valorem Tax		78,254

CPA Summary

No assurance is provided.

Hodgeman County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond & Interest - Ambulance	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,418	268	173
Receipts:			
Ad Valorem Tax	11,693	12,814	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	40		
Motor Vehicle Tax	896	779	790
Recreational Vehicle Tax	14	12	12
16/20M Vehicle Tax	-	95	101
Commercial Vehicle Tax	26	17	11
Watercraft Tax	-	7	7
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,669	13,724	921
Resources Available:	14,087	13,992	1,094
Expenditures from detail page:			
Ambulance USDA Bonds:			
Principal	10,825	11,123	11,423
Interest	2,994	2,696	2,397
Commissions			500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	13,819	13,819	14,320
Unencumbered Cash Balance Dec 31	268	173	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	13,920	14,069	14,320
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		14,320
	Tax Required		13,226
Delinquent Comp Rate:	2.0%		265
Amount of 2019 Ad Valorem Tax			13,491

CPA Summary

No assurance is provided.

Hodgeman County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	288,053	120,763	107,534
Receipts:			
Ad Valorem Tax	709,183	927,755	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4,664	3,000	2,000
Motor Vehicle Tax	49,918	47,294	57,215
Recreational Vehicle Tax	788	746	890
16/20 M Vehicle Tax	5,480	5,753	7,304
Commercial Vehicle Tax	1,432	1,033	803
Watercraft Tax	-	398	508
Special City & County Highway	229,216	229,792	230,358
County Equalization	21,022	15,000	10,000
Federal Aid	22,837	-	-
Neighborhood Revitalization Rebate			
Miscellaneous	3,026		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,047,566	1,230,771	309,078
Resources Available:	1,335,619	1,351,534	416,612
Expenditures:			
Highways and Streets:			
Salaries	509,104	520,000	525,000
Contractual	74,155	98,000	100,000
Commodities	576,597	600,000	600,000
Capital Outlay	-	-	-
Transfer to Machinery Sinking	55,000	26,000	50,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,214,856	1,244,000	1,275,000
Unencumbered Cash Balance Dec 31	120,763	107,534	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	1,273,512	1,268,000	1,275,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,275,000
Tax Required			858,388
Delinquent Comp Rate: 2.0%			17,168
Amount of 2019 Ad Valorem Tax			875,556

Adopted Budget Extension Council	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,522	1,384	292
Receipts:			
Ad Valorem Tax	94,768	95,779	XXXXXXXXXXXXXXXXXX
Delinquent Tax	519	250	250
Motor Vehicle Tax	5,799	6,319	5,907
Recreational Vehicle Tax	89	100	92
16/20 M Vehicle Tax	687	769	754
Commercial Vehicle Tax	-	138	83
Watercraft Tax	-	53	52
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	101,862	103,408	7,138
Resources Available:	103,384	104,792	7,430
Expenditures:			
Appropriation	102,000	104,500	104,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	102,000	104,500	104,500
Unencumbered Cash Balance Dec 31	1,384	292	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	102,000	104,500	104,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			104,500
Tax Required			97,070
Delinquent Comp Rate: 2.0%			1,941
Amount of 2019 Ad Valorem Tax			99,011

CPA Summary

No assurance is provided.

Hodgeman County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Noxious Weed			
Unencumbered Cash Balance Jan 1	100,068	86,230	59,080
Receipts:			
Ad Valorem Tax	140,110	166,440	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,073	500	500
Motor Vehicle Tax	9,568	9,343	10,264
Recreational Vehicle Tax	148	147	160
16/20 M Vehicle Tax	1,189	1,137	1,310
Commercial Vehicle Tax	-	204	144
Watercraft Tax	-	79	91
Chemical Sales	140,951	200,000	200,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	293,039	377,850	212,469
Resources Available:	393,107	464,080	271,549
Expenditures:			
Highway & Streets:			
Salaries	95,455	95,935	98,900
Contractual	7,109	9,000	9,000
Commodities	184,313	300,065	300,100
Transfer to Nox Weed Capital Outlay	20,000		20,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	306,877	405,000	428,000
Unencumbered Cash Balance Dec 31	86,230	59,080	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	425,000	425,000	428,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			428,000
Tax Required			156,451
Delinquent Comp Rate: 2.0%			3,129
Amount of 2019 Ad Valorem Tax			159,580

Adopted Budget

County Hospital	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	4,951	3,717	95
Receipts:			
Ad Valorem Tax	277,814	312,448	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,544	1,000	500
Motor Vehicle Tax	17,095	18,524	19,269
Recreational Vehicle Tax	262	292	300
16/20 M Vehicle Tax	2,051	2,253	2,460
Commercial Vehicle Tax	-	405	271
Watercraft Tax	-	156	171
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	298,766	335,078	22,971
Resources Available:	303,717	338,795	23,066
Expenditures:			
Appropriation	300,000	338,700	338,700
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	300,000	338,700	338,700
Unencumbered Cash Balance Dec 31	3,717	95	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	300,000	338,700	338,700
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			338,700
Tax Required			315,634
Delinquent Comp Rate: 2.0%			6,313
Amount of 2019 Ad Valorem Tax			321,947

CPA Summary

No assurance is provided.

Hodgeman County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	68,381	74,629	8,998
Receipts:			
Ad Valorem Tax	137,294	83,179	XXXXXXXXXXXXXXXXXX
Delinquent Tax	677	500	250
Motor Vehicle Tax	8,383	9,155	5,130
Recreational Vehicle Tax	129	144	80
16/20 M Vehicle Tax	772	1,114	655
Commercial Vehicle Tax	-	200	72
Watercraft Tax	-	77	46
Charges for Services	42,707	50,000	50,000
Neighborhood Revitalization Rebate			
Miscellaneous	8,900	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	198,862	144,369	56,233
Resources Available:	267,243	218,998	65,231
Expenditures:			
Health & Welfare:			
Salaries	124,758	135,000	135,000
Contractual	16,864	20,000	20,000
Commodities	15,992	20,000	20,000
Transfer to Ambulance Equipment	35,000	35,000	40,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	192,614	210,000	215,000
Unencumbered Cash Balance Dec 31	74,629	8,998	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	210,000	210,000	215,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			215,000
Tax Required			149,769
Delinquent Comp Rate: 2.0%			2,995
Amount of 2019 Ad Valorem Tax			152,764

Adopted Budget	Prior Year	Current Year	Proposed Budget
Hospital No-Fund Warrants	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	11,667	11,718	899
Receipts:			
Ad Valorem Tax	-	378,612	XXXXXXXXXXXXXXXXXX
Delinquent Tax	51	-	-
Motor Vehicle Tax	-	-	23,349
Recreational Vehicle Tax	-	-	363
16/20 M Vehicle Tax	-	-	2,981
Commercial Vehicle Tax	-	-	328
Watercraft Tax	-	-	208
Neighborhood Revitalization Rebate	-	-	
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	51	378,612	27,229
Resources Available:	11,718	390,330	28,128
Expenditures:			
Debt Service:			
Principal	-	300,000	300,000
Interest	-	89,431	41,880
Commission and fees	-	-	2,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	389,431	344,380
Unencumbered Cash Balance Dec 31	11,718	899	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	20,500	390,431	344,380
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			344,380
Tax Required			316,252
Delinquent Comp Rate: 2.0%			6,325
Amount of 2019 Ad Valorem Tax			322,577

CPA Summary

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Noxious Weed Cap Outlay			
Unencumbered Cash Balance Jan 1	111,391	131,391	131,391
Receipts:			
Transfer from Noxious Weed	20,000	-	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,000	-	20,000
Resources Available:	131,391	131,391	151,391
Expenditures:			
Highways & Street:			
Capital Outlay	-	-	151,391
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	151,391
Unencumbered Cash Balance Dec 31	131,391	131,391	-
2018/2019/2020 Budget Authority Amount:	133,390	131,391	151,391

Adopted Budget

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Special Drug & Alcohol			
Unencumbered Cash Balance Jan 1	9	443	1,443
Receipts:			
Liquor Tax	434	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	434	1,000	1,000
Resources Available:	443	1,443	2,443
Expenditures:			
Health & Welfare:			
Contractual	-	-	2,443
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	2,443
Unencumbered Cash Balance Dec 31	443	1,443	-
2018/2019/2020 Budget Authority Amount:	1,509	1,509	2,443

CPA Summary

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget E911 Combined	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	55,946	54,734	58,734
Receipts:			
E911 Tax	48,801	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	48,801	60,000	60,000
Resources Available:	104,747	114,734	118,734
Expenditures:			
Public Safety:			
Contractual	43,711	48,000	50,000
Commodities	6,302	8,000	10,000
Capital Outlay	-		58,734
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	50,013	56,000	118,734
Unencumbered Cash Balance Dec 31	54,734	58,734	-
2018/2019/2020 Budget Authority Amount:	100,029	120,946	118,734

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	-
2018/2019/2020 Budget Authority Amount:	-	-	-

CPA Summary

No assurance is provided.

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-A

[illegible]

****Note:** These two block figures should agree.

CPA Summary

No assurance is provided.

2020

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2018 is to be shown)

Hodgeman County

Non-Budgeted Funds-B

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Register of Deeds Tech		Equipment Reserve		Capital Improvement		Clerk Technology		Treasurer Technology	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	34,041	Cash Balance Jan 1	166,644	Cash Balance Jan 1	275,671	Cash Balance Jan 1	2,856	Cash Balance Jan 1	3,856
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Tech Fees	3,924	Transfer from:				Tech Fees	981	Tech Fees	981
		General	85,966						
Total Receipts	3,924	Total Receipts	85,966	Total Receipts	-	Total Receipts	981	Total Receipts	981
Resources Available:	37,965	Resources Available:	252,610	Resources Available:	275,671	Resources Available:	3,837	Resources Available:	4,837
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Contractual Services	5,979	Capital Outlay	40,315	Capital Outlay	11,218	Contractual Services	1,200		
Commodities	150					Commodities	2,200		
Total Expenditures	6,129	Total Expenditures	40,315	Total Expenditures	11,218	Total Expenditures	3,400	Total Expenditures	-
Cash Balance Dec 31	31,836	Cash Balance Dec 31	212,295	Cash Balance Dec 31	264,453	Cash Balance Dec 31	437	Cash Balance Dec 31	4,837

2020

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2018 is to be shown)

Hodgeman County

Non-Budgeted Funds-C

(1) Fund Name:			(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:		
Bioterrorism Grant			Micro Loan Grant Revolving			E911 Sheriff Grant			Spec Law Enforcement Trust			Energy Grant		
Unencumbered			Unencumbered			Unencumbered			Unencumbered			Unencumbered		
Cash Balance Jan 1	(435)		Cash Balance Jan 1	57,453		Cash Balance Jan 1	819		Cash Balance Jan 1	255		Cash Balance Jan 1	1,731	
Receipts:			Receipts:			Receipts:			Receipts:			Receipts:		
Federal Aid	8,589		Miscellaneous	445		Grant	1,194		Fees	1,131				
						Interest	490							
Total Receipts	8,589		Total Receipts	445		Total Receipts	1,684		Total Receipts	1,131		Total Receipts	-	11,849
Resources Available:	8,154		Resources Available:	57,898		Resources Available:	2,503		Resources Available:	1,386		Resources Available:	1,731	71,672
Expenditures:			Expenditures:			Expenditures:			Expenditures:			Expenditures:		
Personal Services	4,821								Expense				1,731	
Contractual Services	3,980		Contractual Services	10,050										
Commodities														
Total Expenditures	8,801		Total Expenditures	10,050		Total Expenditures	-		Total Expenditures	-		Total Expenditures	1,731	20,582
Cash Balance Dec 31	(647)		Cash Balance Dec 31	47,848		Cash Balance Dec 31	2,503		Cash Balance Dec 31	1,386		Cash Balance Dec 31	-	51,090

2020

NOTICE OF BUDGET HEARING

The governing body of

Hodgeman County

will meet on September 16, 2019 at 10:00 AM at Hodgeman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hodgeman County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	2,968,579	65.690	3,203,885	60.996	3,352,420	2,536,207	63.553
Bond & Interest - Hospital	542,460	8.452	317,983	1.946	328,663	78,254	1.961
Bond & Interest - Ambulance	13,819	0.319	13,819	0.338	14,320	13,491	0.338
Road & Bridge	1,214,856	19.346	1,244,000	24.442	1,275,000	875,556	21.940
Extension Council	102,000	2.585	104,500	2.524	104,500	99,011	2.481
Noxious Weed	306,877	3.822	405,000	4.385	428,000	159,580	3.999
County Hospital	300,000	7.578	338,700	8.232	338,700	321,947	8.067
Ambulance	192,614	3.745	210,000	2.192	215,000	152,764	3.828
Hospital No-Fund Warrants			389,431	9.975	344,380	322,577	8.083
Noxious Weed Cap Outlay					151,391		
Special Drug & Alcohol					2,443		
E911 Combined	50,013		56,000		118,734		
Non-Budgeted Funds-A	235,531						
Non-Budgeted Funds-B	61,062						
Non-Budgeted Funds-C	20,582						
Non-Budgeted Funds-D	500,000						
Totals	6,508,393	111.537	6,283,318	115.030	6,673,551	4,559,386	114.250
Less: Transfers	208,352		103,435		359,000		
Net Expenditures	6,300,041		6,179,883		6,314,551		
Total Tax Levied	4,135,477		4,455,274		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	37,078,449		38,732,650		39,907,120		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
G.O. Bonds	3,544,400	3,073,864	2,588,039
Revenue Bonds	-	-	-
Other	-	1,500,000	1,500,000
Lease Pur. Princ.	272,483	150,953	260,501
Total	3,816,883	4,724,817	4,348,540

*Tax rates are expressed in mills

Sarah Rains
Clerk

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 21 day of Aug, 20 19
2nd Publication was made on the _____ day of _____, 20 ____
3rd Publication was made on the _____ day of _____, 20 ____
4th Publication was made on the _____ day of _____, 20 ____
5th Publication was made on the _____ day of _____, 20 ____
6th Publication was made on the _____ day of _____, 20 ____

Publication fee \$ 180⁰⁰
Affidavit, Notary's Fees \$ _____
Additional Copies _____ @ _____ \$ _____
Total Publication Fee \$ 180⁰⁰

Dawn Wendel
(Signed)

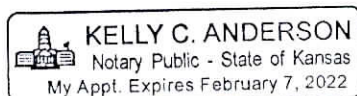
Witness my hand this 21 day of Aug, 20 19

SUBSCRIBED and SWORN to before me this 21

day of Aug, 20 19.

Kelly C Anderson
(Notary Public)

My commission expires 2.7.2022



NOTICE OF BUDGET HEARING

The governing body of

Hodgeman County

will meet on September 16, 2019 at 10:00 AM at Hodgeman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hodgeman County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	2,968,579	65.690	3,203,885	60.996	3,352,420	2,536,207	63.553
Bond & Interest - Hospital	542,460	8.452	317,983	1.946	328,663	78,254	1.961
Bond & Interest - Ambulance	13,819	0.319	13,819	0.338	14,320	13,491	0.338
Road & Bridge	1,214,856	19.346	1,244,000	24.442	1,275,000	875,556	21.940
Extension Council	102,000	2.585	104,500	2.524	104,500	99,011	2.481
Noxious Weed	306,877	3.822	405,000	4.385	428,000	159,580	3.999
County Hospital	300,000	7.578	338,700	8.232	338,700	321,947	8.067
Ambulance	192,614	3.745	210,000	2.192	215,000	152,764	3.828
Hospital No-Fund Warrants			389,431	9.975	344,380	322,577	8.083
Noxious Weed Cap Outlay					151,391		
Special Drug & Alcohol					2,443		
E911 Combined	50,013		56,000		118,734		
Non-Budgeted Funds-A	235,531						
Non-Budgeted Funds-B	61,062						
Non-Budgeted Funds-C	20,582						
Non-Budgeted Funds-D	500,000						
Totals	6,508,393	111.537	6,283,318	115.030	6,673,551	4,559,386	114.250
Less: Transfers	208,352		103,435		359,000		
Net Expenditures	6,300,041		6,179,883		6,314,551		
Total Tax Levied	4,135,477		4,455,274		XXXXXXXXXXXXXX		
Assessed Valuation	37,078,449		38,732,650		39,907,120		

Outstanding Indebtedness,

January 1,	2017	2018	2019
G.O. Bonds	3,544,400	3,073,864	2,588,039
Revenue Bonds	-	-	-
Other	-	1,500,000	1,500,000
Lease Pur. Princ.	272,483	150,953	260,501
Total	3,816,883	4,724,817	4,348,540

*Tax rates are expressed in mills

Sarah Rains
Clerk