State of Kansas
County Special District

Crawford County

2023

CERTIFICATE (2)

Table of Contents:		Page No.	2023 Adopted Budget			
			Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only	
					Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fund	K.S.A.					
Fire District #1		2	299,200	246,851	35,196,675	7.013
Fire District #2		3	228,455	175,056	25,018,260	6.997
Fire District #3		4	77,705	68,518	11,464,143	5.977
Fire District #4		5	89,930	79,243	11,958,650	6.626
Sewer District #1		6	0	0		
Sewer District #2		7	63,000	0		
Sewer District #3		8	64,600	0		
Sewer District #4		9	50,000	0		
Sewer District #5		10	0	0		
Southridge		11	14,000	0		
Deercreek		12	10,950	0		
Fire Dist #1 EQ Reserve		13	50,000	0		
Fire Dist #2 EQ Reserve		14	45,000	0		
Fire Dist #3 EQ Reserve		15	25,000	0		
Fire Dist #4 EQ Reserve		16	15,000	0		
			0	0		
			0	0		

Attest: Sept. 9 2022

County Clerk

Governing Body

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Crawford County

Special District Name: Fire Dist #1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	14,191	3,686	7,674
Ad Valorem Tax	204,632	214,234	xxxxxxxxxxxxx
Delinquent Tax	4,894	7,376	2,500
Motor Vehicle Tax	48,037	45,935	47,968
Recreational Vehicle Tax	573	593	615
16/20M Vehicle Tax	1,123	1,211	912
Commercial Vehicle Tax	2,304	1,639	2,056
Watercraft Tax			118
LAVTR			
Total Receipts	**261,563**	**270,988**	**54,169**
Resources Available:	**275,754**	**274,674**	**61,843**
Expenditures:			
Public Safety Operating Expenditures	260,068	247,000	279,200
Transfer to Fire Dist 1 Equipment Reserve Fund	12,000	20,000	20,000
Cash Forward (2023 column)			
Total Expenditures	**272,068**	**267,000**	**299,200**
Unencumbered Cash Balance, Dec 31	3,686	7,674	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	299,200
		Tax Required	237,357
	Delinquency Computation % Rate	4.000%	9,494
		Amount of 2022 Ad Valorem Tax	246,851

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	214,233	47968	615	912	2056	118
Total	214,233	47,968	615	912	2,056	118

County Treas MVT Estimate	47,968				
County Treas RVT Estimate		615			
County Treas 16/20M Estimate			912		
County Treas Commercial Vehicle Tax Estimate				2,056	
County Treas Watercraft Tax Estimate					118

MVT Factor	0.22391				
RVT Factor		0.00287			
16/20M Factor			0.00426		
Commercial Vehicle Factor				0.00960	
Watercraft Factor					0.00055

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Crawford County

Special District Name: Fire Dist #2

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	8,211	1,832	10,819
Ad Valorem Tax	147,048	157,363	xxxxxxxxxxxxx
Delinquent Tax	3,568	3,545	2,500
Motor Vehicle Tax	33,600	32,797	34,032
Recreational Vehicle Tax	643	582	565
16/20M Vehicle Tax	1,526	1,591	1,276
Commercial Vehicle Tax	803	934	826
Watercraft Tax			214
LAVTR			
In Lieu of Taxes			
Reimbursements	9,983	9,900	9,900
Interest on Idle Funds			
Total Receipts	**197,171**	**206,712**	**49,313**
Resources Available:	**205,382**	**208,544**	**60,132**
Expenditures:			
Public Safety Operating Expenditures	109,120	110,000	140,455
Bond & Interest Payments on Building	39,930	39,725	40,000
Transfer to Fire Dist 2 Equipment Reserve Fund	54,500	48,000	48,000
Cash Forward (2023 column)			
Total Expenditures	**203,550**	**197,725**	**228,455**
Unencumbered Cash Balance, Dec 31	1,832	10,819	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	228,455
		Tax Required	168,323
	Delinquency Computation % Rate	0.04	6,733
		Amount of 2022 Ad Valorem Tax	175,056

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	157,353	34032	565	1276	826	214
Total	157,353	34,032	565	1,276	826	214

County Treas MVT Estimate	34,032				
County Treas RVT Estimate		565			
County Treas 16/20M Estimate			1,276		
County Treas Commercial Vehicle Tax Estimate				826	
County Treas Watercraft Tax Estimate					214

MVT Factor	0.21628				
RVT Factor		0.00359			
16/20M Factor			0.00811		
Commercial Vehicle Factor				0.00525	
Watercraft Factor					0.00136

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Crawford County
Special District Name: Fire Dist #3

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	5,436	1,756	821
Ad Valorem Tax	53,223	53,832	xxxxxxxxxxxxx
Delinquent Tax	1,569	978	800
Motor Vehicle Tax	9,575	8,712	9,371
Recreational Vehicle Tax	122	81	113
16/20M Vehicle Tax	548	485	502
Commercial Vehicle Tax	176	177	180
Watercraft Tax			35
LAVTR			
In Lieu of Taxes			
Reimbursements			
Interest on Idle Funds			
Total Receipts	**65,213**	**64,265**	**11,001**
Resources Available:	**70,649**	**66,021**	**11,822**
Expenditures:			
Public Safety Operating Expenditures	58,893	55,200	67,705
Transfer to Fire Dist 3 Equipment Reserve Fund	10,000	10,000	10,000
Cash Forward (2023 column)			
Total Expenditures	**68,893**	**65,200**	**77,705**
Unencumbered Cash Balance, Dec 31	1,756	821	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			77,705
Tax Required			65,883
Delinquency Computation % Rate		4.000%	2,635
Amount of 2022 Ad Valorem Tax			68,518

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	53,832	9371	113	502	180	35
Total	53,832	9,371	113	502	180	35

County Treas MVT Estimate	9,371
County Treas RVT Estimate	113
County Treas 16/20M Estimate	502
County Treas Commercial Vehicle Tax Estimate	180
County Treas Watercraft Tax Estimate	35

MVT Factor	0.17408
RVT Factor	0.00210
16/20M Factor	0.00933
Commercial Vehicle Factor	0.00334
Watercraft Factor	0.00065

CONSOLIDATED METHOD FUND PAGE 2023

County Name Crawford County

Special District Name Fire District #4

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	6,998	898	615
Ad Valorem Tax	53,053	54,405	xxxxxxxxxxxxx
Delinquent Tax	638	710	500
Motor Vehicle Tax	11,185	11,405	11,357
Recreational Vehicle Tax	234	210	243
16/20M Vehicle Tax	500	623	587
Commercial Vehicle Tax	454	294	386
Watercraft Tax			47
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**66,064**	**67,647**	**13,120**
Resources Available:	**73,062**	**68,545**	**13,735**
Expenditures:			
Public Safety Operating Expenditures	50,163	52,930	79,930
Transfer to Fire Dist 4 Equipment Reserve Fund	22,000	15,000	10,000
Cash Forward (2023 column)			
Total Expenditures	**72,163**	**67,930**	**89,930**
Unencumbered Cash Balance, Dec 31	898	615	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	89,930
		Tax Required	76,195
	Delinquency Computation % Rate	4.000%	3,048
		Amount of 2022 Ad Valorem Tax	79,243

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	54,405	11357	243	587	386	47
Total	54,405	11,357	243	587	386	47

County Treas MVT Estimate	11,357				
County Treas RVT Estimate		243			
County Treas 16/20M Estimate			587		
County Treas Commercial Vehicle Tax Estimate				386	
County Treas Watercraft Tax Estimate					47

MVT Factor	0.20875				
RVT Factor		0.00447			
16/20M Factor			0.01079		
Commercial Vehicle Factor				0.00709	
Watercraft Factor					0.00086

CONSOLIDATED METHOD FUND PAGE 2023

County Name Crawford County

Special District Name Sewer Dist #1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	15,677	15,677	15,677
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**0**	**0**	**0**
Resources Available:	**15,677**	**15,677**	**15,677**
Expenditures:			
Cash Forward (2023 column)			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance, Dec 31	15,677	15,677	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2022 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20M Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Crawford County

Special District Name: Sewer Dist #2

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	39,812	48,514	41,425
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Current Taxes - Special Assessment	23,372	24,978	25,000
Delinquent Tax Collections	284	2,433	2,000
Charges For Services	36,022	36,500	36,500
Reimbursement	20,000	0	
Interest on Idle Funds			
Total Receipts	**79,678**	**63,911**	**63,500**
Resources Available:	**119,490**	**112,425**	**104,925**
Expenditures:			
Public Health Expenditures	70,976	71,000	63,000
Cash Forward (2023 column)			
Total Expenditures	**70,976**	**71,000**	**63,000**
Unencumbered Cash Balance, Dec 31	48,514	41,425	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	63,000
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2022 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20M Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Crawford County

Special District Name: Sewer District Number 3

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	55,553	67,183	61,378
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Prepaid Special Assessments	49,009	45,924	48,000
Delinquent Tax Collections	5,013	2,855	1,500
Charges For Services	22,217	10,017	
Interest on Idle Funds			
Total Receipts	**76,239**	**58,795**	**49,500**
Resources Available:	**131,792**	**125,978**	**110,878**
Expenditures:			
Public Health Expenditures	19,609	19,600	19,600
Debt Service - Principal & Interest	45,000	45,000	45,000
Cash Forward (2023 column)			
Total Expenditures	**64,609**	**64,600**	**64,600**
Unencumbered Cash Balance, Dec 31	67,183	61,378	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	64,600
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2022 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20M Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Crawford County

Special District Name: Sewer District Number 4

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	41,234	54,836	70,457
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Current Taxes - Special Assessment	28,898	29,173	29,100
Delinquent Tax Collections	3,179	4,063	3,000
Charges For Services	30,563	32,000	32,000
Interest on Idle Funds			
Total Receipts	**62,640**	**65,236**	**64,100**
Resources Available:	**103,874**	**120,072**	**134,557**
Expenditures:			
Public Health Expenditures	49,039	49,615	50,000
Cash Forward (2023 column)			
Total Expenditures	**49,039**	**49,615**	**50,000**
Unencumbered Cash Balance, Dec 31	54,836	70,457	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	50,000
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2022 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate: 0

County Treas RVT Estimate: 0

County Treas 16/20M Estimate: 0

County Treas Commercial Vehicle Tax Estimate: 0

County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.00000

RVT Factor: 0.00000

16/20M Factor: 0.00000

Commercial Vehicle Factor: 0.00000

Watercraft Factor: 0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name Crawford County

Special District Name Sewer District #5

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	6,397	6,397	6,397
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**0**	**0**	**0**
Resources Available:	**6,397**	**6,397**	**6,397**
Expenditures:			
Cash Forward (2023 column)			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance, Dec 31	6,397	6,397	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2022 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20M Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name Crawford County

Special District Name Southridge

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	186	299	1,093
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
Current Taxes - Special Assessment	13,975	13,975	13,975
Interest on Idle Funds			
Total Receipts	**13,975**	**13,975**	**13,975**
Resources Available:	**14,161**	**14,274**	**15,068**
Expenditures:			
Debt Service - Principal & Interest	13,862	13,181	14,000
Cash Forward (2023 column)			
Total Expenditures	**13,862**	**13,181**	**14,000**
Unencumbered Cash Balance, Dec 31	299	1,093	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	14,000
Tax Required	0
Delinquency Computation % Rate	0
Amount of 2022 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name Crawford County

Special District Name Deer Creek Paving District

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	47	0	12
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
Special Assessments	10,962	10,962	10,962
Interest on Idle Funds			
Total Receipts	**10,962**	**10,962**	**10,962**
Resources Available:	**11,009**	**10,962**	**10,974**
Expenditures:			
Capital Outlays	11,009	10,950	10,950
Cash Forward (2023 column)			
Total Expenditures	**11,009**	**10,950**	**10,950**
Unencumbered Cash Balance, Dec 31	0	12	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	10,950
Tax Required	0
Delinquency Computation % Rate	0
Amount of 2022 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0
County Treas RVT Estimate	0
County Treas 16/20M Estimate	0
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	0

MVT Factor	0.00000
RVT Factor	0.00000
16/20M Factor	0.00000
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Crawford County

Special District Name: Fire Dist #1 EQ Reserve

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	83,183	65,385	58,742
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Operating Transfer from Fire District #1 Fund	12,000	20,000	20,000
donations		680	
Deposits		22,677	
Interest on Idle Funds			
Total Receipts	**12,000**	**43,357**	**20,000**
Resources Available:	**95,183**	**108,742**	**78,742**
Expenditures:			
Capital Outlays	29,798	50,000	50,000
Cash Forward (2023 column)			
Total Expenditures	**29,798**	**50,000**	**50,000**
Unencumbered Cash Balance, Dec 31	65,385	58,742	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	50,000
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2022 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Crawford County

Special District Name: Fire Dist #2 EQ Reserve

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	65,900	76,621	75,421
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Operating Transfer from Fire District #2 Fund	54,500	48,000	48,000
Interest on Idle Funds			
Total Receipts	**54,500**	**48,000**	**48,000**
Resources Available:	**120,400**	**124,621**	**123,421**
Expenditures:			
Capital Outlays	43,779	49,200	45,000
Cash Forward (2023 column)			
Total Expenditures	**43,779**	**49,200**	**45,000**
Unencumbered Cash Balance, Dec 31	76,621	75,421	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	45,000
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2022 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20M Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Crawford County

Special District Name: Fire Dist #3 EQ Reserve

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	53,000	63,000	45,095
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Operating Transfer from Fire District #3 Fund	10,000	10,000	10,000
Interest on Idle Funds			
Total Receipts	**10,000**	**10,000**	**10,000**
Resources Available:	**63,000**	**73,000**	**55,095**
Expenditures:			
Capital Outlay	0	27,905	25,000
Cash Forward (2023 column)			
Total Expenditures	**0**	**27,905**	**25,000**
Unencumbered Cash Balance, Dec 31	63,000	45,095	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	25,000
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2022 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20M Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Crawford County

Special District Name: Fire Dist #4 EQ Reserve

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	27,000	49,000	49,000
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Operating Transfer from Fire District #4 Fund	22,000	15,000	10,000
Interest on Idle Funds			
Total Receipts	**22,000**	**15,000**	**10,000**
Resources Available:	**49,000**	**64,000**	**59,000**
Expenditures:			
Capital Outlay	0	15,000	15,000
Cash Forward (2023 column)			
Total Expenditures	**0**	**15,000**	**15,000**
Unencumbered Cash Balance, Dec 31	49,000	49,000	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	15,000
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2022 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

Crawford County

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Crawford County
will meet on 9/9/2022 at 10:00am at Crawford County Courthouse 111 E Forest, Girard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Tate is subject to change depending on the final assessed valuation.

NOTICE OF BUDGET AND RATE HEARING

	Prior Year Actual 2021		Current Yr Estimate 2022		Proposed Budget Year 2023				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	July 1, 2022 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Fire Dist #1	272,068	6.497	267,000	6.509	299,200	246,851	35,264,580	7.000	6.130
Fire Dist #2	203,550	6.999	197,725	6.994	228,455	175,056	25,009,802	7.000	6.410
Fire Dist #3	68,893	4.998	65,200	4.996	77,705	68,518	11,452,600	5.983	4.862
Fire Dist #4	72,163	5.000	67,930	4.997	89,930	79,243	11,945,494	6.634	4.569
Sewer Dist #1	0		0		0	0			
Sewer Dist #2	70,976		71,000		63,000	0			
Sewer Dist #3	64,609		64,600		64,600	0			
Sewer Dist #4	49,039		49,615		50,000	0			
Sewer Dist #5	0		0		0	0			
Southridge	13,862		13,181		14,000	0			
Deer Creek	11,009		10,950		10,950	0			
Fire Dist #1 EQ Reserve	29,798		50,000		50,000	0			
Fire Dist #2 EQ Reserve	43,779		49,200		45,000	0			
Fire Dist #3 EQ Reserve	0		27,905		25,000	0			
Fire Dist #4 EQ Reserve	0		15,000		15,000	0			

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Lusker
Clerk

Resolution No. 2022-010

A RESOLUTION OF THE County OF CRAWFORD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Crawford Fire District No. 1 was calculated as 6.13 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Crawford will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Septermber 09, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Crawford, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF CRAWFORD:

The County of Crawford shall levy a property tax rate exceeding the Revenue Neutral Rate of 7 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September 2022 and SIGNED by the Governing Body.

Attested:

County Clerk

Resolution No. 2022-011

A RESOLUTION OF THE County OF CRAWFORD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Crawford Fire District No. 2 was calculated as 6.410 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Crawford will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Septermber 9, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Crawford, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF CRAWFORD:

The County of Crawford shall levy a property tax rate exceeding the Revenue Neutral Rate of 7 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September 2022 and SIGNED by the Governing Body.

Attested:

County Clerk

Resolution No. 2022-012

A RESOLUTION OF THE County OF CRAWFORD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Crawford Fire District No. 3 was calculated as 4.862 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Crawford will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Septermber 9, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Crawford, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF CRAWFORD:

The County of Crawford shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.983 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September 2022 and SIGNED by the Governing Body.

Attested:

County Clerk

Resolution No. 2022-013

A RESOLUTION OF THE County OF CRAWFORD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Crawford Fire District No. 4 was calculated as 4.569 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Crawford will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Septermber 9, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Crawford, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF CRAWFORD:

The County of Crawford shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.634 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September 2022 and SIGNED by the Governing Body.

Attested:

County Clerk

Roll Call Vote

A Roll Call Vote of the Crawford County Fire District #1 To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 9th, 2022
Resolution No. 2022-010

Governing Body Member	Yes	No	No Vote
Commissioner Blair	✓		
Commissioner Johnson	✓		
Commissioner Moody	✓		
Total	3		

Certified: Tina Tucker

Roll Call Vote

A Roll Call Vote of the Crawford County Fire District #2 To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 9th, 2022
Resolution No. 2022-011

Governing Body Member	Yes	No	No Vote
Commissioner Blair	✓		
Commissioner Johnson	✓		
Commissioner Moody	✓		
Total	3		

Certified: Lisa Lueskow

Roll Call Vote

A Roll Call Vote of the Crawford County Fire District #3 To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 9th, 2022
Resolution No. 2022-012

Governing Body Member	Yes	No	No Vote
Commissioner Blair	✓		
Commissioner Johnson	✓		
Commissioner Moody	✓		
Total	3		

Certified: Lisa Luske

Roll Call Vote

A Roll Call Vote of the Crawford County Fire District #4 To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 9th, 2022
Resolution No. 2022-013

Governing Body Member	Yes	No	No Vote
Commissioner Blair	✓		
Commissioner Johnson	✓		
Commissioner Moody	✓		
Total	3		

Certified:

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

Larry Hiatt, of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun.

A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition, August 4, 2022 issue of said Pittsburg Morning Sun. Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.

Larry Hiatt

August 5, 2022

Kelly Mitchell

Notary Public

My Commission Expires:

Printer's Fee:

KELLY MITCHELL
Notary Public, State of Kansas
My Appointment Expires
10/11/2022

(Published in The Pittsburg Morning Sun on August 4th2022)

Crawford County

State of Kansas
County Special District
2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Crawford County

will meet on 9/9/2022 at 10:00am at Crawford County Courthouse 111 E Forest, Girard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

NOTICE OF BUDGET AND RATE HEARING

	Prior Year Actual 2021		Current Yr Estimate 2022		Proposed Budget Year 2023				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	July 1, 2022 Estimated Valuation	Proposed Estimated Tax Rate*	*Revenue Neutral Rate***
Special District Funds									
Fire Dist #1	272,068	6.497	267,000	6.509	299,200	246,851	35,264,580	7.000	6.130
Fire Dist #2	203,550	6.999	197,725	6.994	228,455	175,056	25,009,302	7.000	6.410
Fire Dist #3	68,893	4.998	65,200	4.996	77,798	68,518	11,452,600	5.983	4.862
Fire Dist #4	72,163	5.000	67,930	4.997	89,936	79,243	11,945,494	6.634	4.569
	0		0		0	0			
Sewer Dist #1	30,976		71,000		63,000	0			
Sewer Dist #2	64,609		64,000		64,600	0			
Sewer Dist #3	49,038		49,615		50,000	0			
Sewer Dist #4	0		0		0	0			
Sewer Dist #5	13,862		13,181		14,000	0			
Southridge	11,009		10,950		10,950	0			
Deer Creek	29,798		50,000		50,000	0			
Fire Dist #1 EQ Reserve	43,779		44,200		45,000	0			
Fire Dist #2 EQ Reserve	0		27,905		25,000	0			
Fire Dist #3 EQ Reserve	0		15,000		15,000	0			
Fire Dist #4 EQ Reserve									

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Lusker
Clerk