Budget Form CC-K 2021-2022 STATE OF KANSAS

CERTIFICATE

TO THE CLERK OF Doniphan COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Highland Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021-2022; and (3) the Amount(s) of 2021 Tax to be Levied are within statutory limitations.

Table of Contents:			2021-2022 Adopted Budget		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2021 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204		18,551,665	1,968,946	12.959
Postsecondary Technical Education			4,681,578	xxxxxxxxx	
Adult Education	71-617		159,310	0	
Adult Supplementary Education	74-32,261		0	xxxxxxxxx	
Motorcycle Driver Safety	71-1508		0	xxxxxxxxx	
Truck Driver Training Course	71-1509		0	xxxxxxxxx	
Auxiliary Enterprise			3,537,092	xxxxxxxxx	
Total Current Funds Unrestricted			26,929,645	1,968,946	
Plant Funds					
Capital Outlay	71-501		0	0	
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	xxxxxxx	
Total Plant Funds			0	0	
Total – All Funds		xxxxxxx	26,929,645		12.959
Publication					
Final Assessed Valuation					151,940,521

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes ____ No ____

Assisted by: [signature], VPFO

Attest: August 27, 2021
[signature]
County Clerk

[signature]
Signature and Title of Elected Official
Chairman Board of Trustees

Page No.

Form 108
(Revised 6/2021)

Community College Name: Highland Community College

County: Doniphan

FORM 108

STATE FUNDING	General Fund	Postsec Tiered Ed Fund	Totals
1. Total FY 2022 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$3,984,114	$1,833,613	$5,817,727
2. Total FY 2021 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$4,008,803	$1,833,613	$5,842,416
3. Estimated increase in State Funding for K.S.A. 71-204			$0
4. 80% Portion of State Funding increase for tax relief per K.S.A. 71-204 (to Gen-2, line 38)			$0

Community College Highland Community College
County Doniphan

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2021-2022

		General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/21*				
2. 2020 Actual Taxes Levied*		$1,925,946		
3. Less: delinquent taxes	0.0%	$0	$0	$0
4. Less: 2020 Taxes Received*		$1,925,946		
5. Total Deductions (add Lines 3 + 4)		$1,925,946	$0	$0
6. 2020 taxes receivable (taxes in process of collection 6/30/21) (Line 2 less Line 5)		$0	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-20 to 12-31-21) (Line 3 x 75%)		$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$0	$0	$0

* These amounts are available from the County Treasurer.

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.

Community College Highland Community College
County Doniphan

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2021-2022

		Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/21*					
2. 2020 Actual Taxes Levied*					
3. Less: delinquent taxes	0.0%	$0	$0	$0	$0
4. Less: 2020 Taxes Received*					
5. Total Deductions (add Lines 3 + 4)		$0	$0	$0	$0
6. 2020 taxes receivable (taxes in process of collection 6/30/21) (Line 2 less Line 5)		$0	$0	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-20 to 12-31-21) (Line 3 x 75%)		$0	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$0	$0	$0	$0

*9. Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/21 to 6/30/22

*10. Estimated Recreational Vehicle Property Tax 7/1/21 to 6/30/22

*11. Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/21 to 6/30/22

Actual Deliquency for 2019 Taxes * 0.0%

Estimated Delinquency Rate used in this budget 0.0%

*12. Estimated Local Ad Valorem Tax Reduction Fund 7/1/21 to 6/30/22

* These amounts are available from the County Treasurer.

Form 263
(Revised 6/2021)

Community College: Highland Community College
County: Doniphan

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2021-2022

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in 2020-2021 School Year Until March 2022. Revenues will not be received until March 2023 for new levies made in 2021-2022.

		(1) 2020 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Revenue Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1.	General	$1,925,946	100.0%	0.0%	0.0%	0.0%	
2.	Postsecondary Tech Ed	$0	0.0%	0.0%	0.0%	0.0%	
3.	Adult Education	$0	0.0%	0.0%	0.0%	0.0%	
4.	Capital Outlay	$0	0.0%	0.0%	0.0%	0.0%	
5.	Bond and Interest	$0	0.0%	0.0%	0.0%	0.0%	
6.	Special Assessment	$0	0.0%	0.0%	0.0%	0.0%	
7.	No Fund Warrants	$0	0.0%	0.0%	0.0%	0.0%	
8.			0.0%	0.0%	0.0%	0.0%	
9.			0.0%	0.0%	0.0%	0.0%	
10.	TOTAL	$1,925,946	100.000%	$0	$0	$0	$0
			(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2021-2022.

(b) Divide each fund's tax levy by total tax dollars levied.

(c) Should equal 100 percent.

(d) The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2.

(e) These figures are pulled in from Form 112 for the period 7/1/21 - 6/30/22.

(f) The college may place this amount in any or all levy funds.

STATE OF KANSAS
Budget Form CC-A1
2021-2022

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Interest Rate* %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2021	Payments Due 7/1/21 - 6/30/22	Payments Due 7/1/22 - 12/31/22
Incubator building	11/1/2016	10	3.6250	145,000		145,000	93,107	17,545	17,545
COP refinance Dec 2019	12/4/2019	16	2.4789	3,835,000		3,835,000	3,685,000	251,343	39,269
Incubator remodel	6/21/2019	10	5.0000	499,697		499,697	418,214	64,946	0
Spring Hill apartments	6/1/2020	6	4.0000	195,000		195,000	173,094	36,717	18,359

*Use arbitrage yield on the bonds.

STATE OF KANSAS

Adopted Budget — Budget Form CC-B — 2020-2021

Current Funds Unrestricted **General Fund**	Line	2019-2020 Audited Actual	2020-2021 Unaudited Actual	2021-2022 Proposed Budget
Unencumbered Cash Balance July 1	1	3,014,550	4,874,411	3,438,179
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
Adjusted Unencumbered Cash Balance, July 1	3	3,014,550	4,874,411	3,438,179
Revenues				
Student Sources:				
Tuition	4	2,370,261	1,661,578	1,452,895
Fees	5			
Total Student Income	9	2,370,261	1,661,578	1,452,895
Federal Sources:				
Federal Grants	10	7,007,378	6,507,378	6,507,378
Other Federal Income	11			
Total Federal Income	19	7,007,378	6,507,378	6,507,378
State Sources:				
Non-Tiered State Aid (Form 108)	20	4,015,987	4,008,803	3,984,114
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	4,015,987	4,008,803	3,984,114
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31	1,933,010	1,925,946	xxxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	1,933,010	1,925,946	0
Other Sources:				
Gifts	40	202,528	202,528	202,528
Interest	41			
All Other Income	42	1,939,430	793,200	2,800,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxxx
Total Other Income	49	2,141,958	995,728	3,002,528
Total Revenues (9 + 19 + 29 + 39 + 49)	60	17,468,594	15,099,433	14,946,915
Total Resources Available (3 + 60)	62	20,483,144	19,973,844	18,385,094

* Must comply with K.S.A. 79-2958.

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-B

Adopted Budget 2020-2021

CURRENT FUNDS UNRESTRICTED **General Fund**	Line	2019-2020 Audited Actual	2020-2021 Unaudited Actual	2021-2022 Proposed Budget
Total Resources Available	62	20,483,144	19,973,844	18,385,094
EXPENDITURES				
Education and General:				
Instruction	63	3,002,688	3,002,688	3,002,688
Research	64	64,306	64,306	64,306
Public Service	65	2,108,749	2,108,749	2,108,749
Academic Support	66	2,306,950	2,306,950	2,306,950
Student Services	67	4,514,022	4,514,022	4,514,022
Institutional Support	68	3,394,868	3,394,868	3,394,868
Operation and Maintenance	69	3,299,746	3,799,746	6,099,746
Scholarships	70			
Total Expenditures	79	18,691,329	19,191,329	21,491,329
Transfers				
Transfer to Vocational	81			0
Non-Mandatory Transfers	82	(3,082,596)	(2,655,664)	(2,939,664)
Mandatory Transfers	83			
Total Transfers	89	(3,082,596)	(2,655,664)	(2,939,664)
Total Expenditures & Transfers (79 + 89)	90	15,608,733	16,535,665	18,551,665
Unencumbered Cash Balance June 30 (62 - 90)	91	4,874,411	3,438,179	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			3,438,179
Tax in Process (30)	95			0
Total Resources less tax-in-process (60 - 30)	96			14,946,915
Six Month Resources (50% of 96) *	97			7,473,458
Total Resources (94 thru 97)	98			25,858,552
Total Expenditures & Transfers (90)	99			18,551,665
Six Month Expenditures (50% of 99) *	100			9,275,833
Total 18 Month Expenditures (99 + 100)	101			27,827,498
Tax Required Prior to Operating Grant (101- 98)	102			1,968,946
Tiered/Non-Tiered Tax Relief Portion (Form 108 line 4)	103			0
Tax Required (102 - 103)	104			1,968,946
Delinquent Tax Estimate	105	0.0%		
Taxes Levied (104 + 105)	106			1,968,946

* 50% is the recommeded amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

STATE OF KANSAS

Adopted Budget — Budget Form CC-C — 2020-2021

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2019-2020 Audited Actual	2020-2021 Unaudited Actual	2021-2022 Proposed Budget
Unencumbered Cash Balance July 1	1	0	(1,785,241)	(2,940,523)
Transfer to General Fund	2	xxxxxxxxx	xxxxxxxxx	
Adjusted Unencumbered Cash Balance, July 1	3	0	(1,785,241)	(2,940,523)
Revenues				
Student Sources:				
Tuition	4	1,346,553	1,200,000	1,200,000
Fees	5	320,341	208,683	208,683
Total Student Income	9	1,666,894	1,408,683	1,408,683
Federal Sources:				
Federal Grants	10	47,313	0	0
Other Federal Income	11			
Total Federal Income	19	47,313	0	0
State Sources:				
Tiered State Aid (Form 108)	20	1,833,613	1,833,613	1,833,613
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	1,833,613	1,833,613	1,833,613
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Transfer from General Fund	44			
Total Other Income	49	0	0	0
Total Revenues (9 + 19 + 29 + 39 + 49)	60	3,547,820	3,242,296	3,242,296
Total Resources Available (3 + 60)	62	3,547,820	1,457,055	301,773

** Optional – if revenue is shown, expenditures must be included.

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2019-2020 Audited Actual	2020-2021 Unaudited Actual	2021-2022 Proposed Budget
Total Resources Available	62	3,547,820	1,457,055	301,773
EXPENDITURES				
Education and General:				
Instruction	63	2,628,881	2,106,109	2,106,109
Research	64			
Public Service	65			
Academic Support	66	362,617	362,617	362,617
Student Services	67	533,742	533,742	533,742
Institutional Support	68	386,276	386,276	386,276
Operation and Maintenance	69	312,048	312,048	312,048
Scholarships	70			
Total Expenditures	79	4,223,564	3,700,792	3,700,792
Transfers				
Non-Mandatory Transfers	82	1,109,497	696,786	980,786
Mandatory Transfers	83			
Total Transfers	89	1,109,497	696,786	980,786
Total Expenditures & Transfers (79 + 89)	90	5,333,061	4,397,578	4,681,578
Unencumbered Cash Balance June 30 (62 - 90)	93	(1,785,241)	(2,940,523)	xxxxxxxx

STATE OF KANSAS
Budget Form CC-D

Adopted Budget 2020-2021

Current Funds Unrestricted **Adult Education**	Line	2019-2020 Audited Actual	2020-2021 Unaudited Actual	2021-2022 Proposed Budget
Unencumbered Cash Balance July 1	3	0	0	0
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10	103,023	107,287	107,287
Other Federal Income	11			
Total Federal Income	19	103,023	107,287	107,287
State Sources:				
LAVTR	21			0
State Grants and Contracts	22	47,164	52,023	52,023
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	47,164	52,023	52,023
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	0
Total Revenues (9 + 19 + 29 + 39 + 49)	60	150,187	159,310	159,310
Total Resources Available (3 + 60)	62	150,187	159,310	159,310

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-D

Adopted Budget 2020-2021

Current Funds Unrestricted **Adult Education**	Line	2019-2020 Audited Actual	2020-2021 Unaudited Actual	2021-2022 Proposed Budget
Total Resources Available	62	150,187	159,310	159,310
Expenditures				
Education and General:				
Instruction	63	154,278	177,622	177,622
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	154,278	177,622	177,622
Transfers				
Non-Mandatory Transfers	82	-4,091	-18,312	(18,312)
Mandatory Transfers	83			
Total Transfers	89	-4,091	-18,312	(18,312)
Total Expenditures and Transfers (79 + 89)	90	150,187	159,310	159,310
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			159,310
Six Month Resources (50% of 96)	97			79,655
Total Resources (94 thru 97)	98			238,965
Total Expenditures & Transfers (90)	99			159,310
Six Month Expenditures (50% of 99) *	100			79,655
Total 18 Month Expenditures (99 + 100)	101			238,965
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	0.0000%		0
Taxes Levied (102 + 103)	104			0

* Recommended

STATE OF KANSAS
Worksheet CC-H
2020-2021

Current Funds Unrestricted **Auxiliary Enterprise Funds**	Line	2019-2020 Audited Actual	2020-2021 Unaudited Actual	2021-2022 Proposed Budget Fund	Fund	Fund	Fund	Fund	2021-2022 Proposed Budget
Unencumbered Cash Balance July 1	3	0	0						0
Revenues									
Student Sources	9	3,537,092	3,537,092	3,537,092					3,537,092
Federal Sources	15								0
Gifts and Grants	50								0
Sales	53								0
Other Income	52								0
Cancel of Prior Year Encumbrances	51			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Revenues	54	3,537,092	3,537,092	3,537,092	0	0	0	0	3,537,092
Expenditures									
Salaries & Benefits	69								0
General Operating Expenses	70	1,559,902	1,559,902	1,559,902					1,559,902
Supplies	71								0
Cost of Goods Sold	72								0
Equipment	73								0
_____	74								0
_____	75								0
_____	76								0
_____	77								0
Total Expenditures	78	1,559,902	1,559,902	1,559,902	0	0	0	0	1,559,902
Transfers									
Mandatory Transfers	80								0
Non-Mandatory Transfers	81	1,977,190	1,977,190	1,977,190					1,977,190
Total Transfers	89	1,977,190	1,977,190	1,977,190	0	0	0	0	1,977,190
Total Expenditures & Transfers (78 + 89)	90	3,537,092	3,537,092	3,537,092	0	0	0	0	3,537,092
Unencumbered Cash Balance June 30 (3 + 54 - 9	92	0	0	0	0	0	0	0	0

Budget Form CC-J

STATE OF KANSAS

NOTICE OF REVENUE NEUTRAL RATE & BUDGET PUBLIC HEARING
2021-2022 BUDGET

The governing body of Highland Community College, Doniphan County, will meet on Wednesday, August 25, 2021, at 6:30, at David Reist Administration Building Conference Room for the Revenue Neutral Rate Hearing and then at 6:40 will hold the Budget Hearing for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at Business Office and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2021 Tax to be Levied (as shown below) establish the maximum limits of the 2021-2022 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2019-2020		2020-2021		Proposed Budget 2021-2022		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2021 Tax to be Levied	Proposed Tax Rate*
Current Funds Unrestricted							
General Fund	15,608,733		16,535,665		18,551,665	1,968,946	12.994
Postsecondary Tech Ed	5,333,061		4,397,578		4,681,578	xxxxxxxxx	xxx
Adult Education	150,187		159,310		159,310	0	0.000
Adult Supp Education	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	3,537,092	xxx	3,537,092	xxx	3,537,092	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	0		0		0	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	24,629,073	13.000	24,629,645	12.995	26,929,645	xxxxxxxxx	12.994
Total Tax Levied	1,876,768		1,925,946		xxxxxxxxxx	1,968,946	
Assessed Valuation	144,373,163		148,201,669		151,530,949		
Revenue Neutral Rate			12.66		12.71		

	Outstanding Indebtedness, July 1		
	2019	2020	2021
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	2,298,776	4,401,933	4,369,415
Total	2,298,776	4,401,933	4,369,415

* Tax Rates are expressed in mills.

Signature and Title

Published in The Kansas Chief Aug. 5 & 12, 2021

NOTICE OF REVENUE NEUTRAL RATE & BUDGET PUBLIC HEARING
2021-2022 BUDGET

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BUDGET SUMMARY

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	2019-2020		2020-2021		Proposed Budget 2021-2022		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2021 Tax to be Levied	Proposed Tax Rate*
Current Funds Unrestricted							
General Fund	15,608,733		16,535,665		18,551,665	1,968,946	12.994
Postsecondary Tech Ed	5,333,061		4,397,578		4,681,578	xxxxxxxxx	xxx
Adult Education	150,187		159,310		159,310	0	0.000
Adult Supp Education	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	3,537,092	xxx	3,537,092	xxx	3,537,092	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	0		0		0	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	24,629,073	13.000	24,629,645	12.995	26,929,645	xxxxxxxxx	12.994
Total Tax Levied	1,876,768		1,925,946		xxxxxxxxxx	1,968,946	
Assessed Valuation	144,373,163		148,201,669		151,530,949		
Revenue Neutral Rate			12.66		12.71		

	Outstanding Indebtedness, July 1		
	2019	2020	2021
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	2,298,776	4,401,933	4,369,415
Total	2,298,776	4,401,933	4,369,415

* Tax Rates are expressed in mills.

Thomas A. Reist Board Chair
Signature and Title

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive weeks, the first publication thereof being made as aforesaid on the 5 day of August, 2021, with subsequent publications being made on the following dates:

Aug 12, 2021

_____, 20__

_____, 20__

Dan Foley
Publisher

Subscribed and sworn to before me this 12 day of August, 2021.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 7-6-23

Printer's fee/ Affidavit fee $_____

Resolution NO. 8-25-2021

A resolution expressing the property taxation policy of Highland Community College with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2021-2022

Whereas, 2021 SB 13 and Senate Sub for HB 2104, provides that a levy of property taxes to finance the 2021-2022 budget of Highland Community College be authorized by resolution.

NOW, THEREFORE, BE IT RESOLVED by Highland Community College that the 2021-2022 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2021-2022, as adjusted pursuant to 2021 SB 13 and Senate Sub for HB 2104 is hereby adopted.

Adopted this 25 day of August, 2021 by Highland Community College, Doniphan County, Kansas

Board Clerk, Highland Community College

Board Chairman, Highland Community College

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Highland Community College, HEREBY NOTIFIES THE Doniphan COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 12.994. The date of our hearing is 8/25/2021 at 6:30 AM/PM and will be held at HCC Admin building conference room in Highland, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 13, 2021.

(Seal)

Heather Fuhrman

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.