

CERTIFICATE

2024

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Burlingame Cemetery, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1946	5	332,309	63,537	3.045
Debt Service	10-113				
Totals		XXXXXXXXXX	332,309	63,537	3.045
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			20,983,350
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Revenue Neutral Rate 2.839

Don Montgomery
Jim Stralber
Mike E. Gortals
James A. [Signature]

Attest: Sept 7 2023
Mechelle Morris
County Clerk

Governing Body

No assurance is provided.

Burlingame Community Cemetery
Board of Directors Meeting Agenda
Annual Cemetery Budget Hearing
Thursday, September 7, 2023
6:30 pm at Schuyler Museum

Cemetery Board Meeting

Call to Order Mike Curtis, Gary Fosberg, Don Montgomery, Jim Strohm, Anne Baer

Proposed Budget

Anne Baer shared the information on the Revenue Rate and the proposed budget report submitted by Loyd Group, LLC. There was no one present other than board members.

Don Montgomery moved to approve the 2024 budget and to exceed the RNR Rate. Jim Strohm seconded the motion and it carried.

The secretary will mail the signed certificate and supporting documents to the County Clerk.

	Yes	No	No Vote
Mike Curtis, President	X		
Gary Fosberg, Vice President	X		
Don Montgomery	X		
Jim Strohm	X		
Anne Baer, Secretary-Treasurer	X		
David Prescott			Absent
Tamara Buche			Absent

Jim Strohm made the motion to adjourn the meeting at 6:42 p.m. Don Montgomery seconded the motion and it carried.

Anne Baer
Sec - Treas
9/7/2023

2024

Burlingame Cemetery, Kansas
Osage County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

No assurance is provided.

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Burlingame Cemetery, Kansas
Osage County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	59,314	1,837	0	67	0	66
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	59,314	1,837	0	67	0	66

County Treas Motor Vehicle Estimate 1,837

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 67

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 66

MVT Factor 0.03097

RVT Factor 0.00000

16/20M Factor 0.00113

Comm Veh Factor 0.00000

Watercraft Factor 0.00111

No assurance is provided.

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	230,489	247,456	262,522
Receipts:			
Ad Valorem Tax	51,467	59,314	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,410	0	0
Motor Vehicle Tax	6,065	6,757	1,837
Recreational Vehicle Tax	0	205	0
16/20M Vehicle Tax	0	291	67
Commercial Vehicle Tax	0	158	0
Watercraft Tax	0	61	66
LAVTR	0	0	0
Sale Of Lots	3,035	2,200	2,200
Openings & Closings	0	2,000	2,000
Donations	5,000	0	0
Burial/Cremation Fees	3,350	80	80
Interest on Idle Funds	1,169	0	0
Neighborhood Revitalization Rebate		0	0
Miscellaneous	100	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	71,596	71,066	6,250
Resources Available:	302,085	318,522	268,772
Expenditures:			
General Administration	13,324	13,000	13,000
Mowing	24,459	26,000	26,000
Equipment Purchase	0	10,000	10,000
Contracted Labor	0	1,500	1,500
Insurance	1,680	2,500	2,500
Repairs	10,190	3,000	3,000
Bank Charges	10	0	0
Cash Forward (2024 column)			276,309
Miscellaneous	4,966		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	54,629	56,000	332,309
Unencumbered Cash Balance Dec 31	247,456	262,522	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	319,220	300,790	332,309
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	332,309
		Tax Required	63,537
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	63,537

No assurance is provided.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of
Burlingame Cemetery, Kansas
Osage County

will meet on September 7, 2023 at 6:00 PM at Schuyler Museum, Burlingame for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Anne Baer's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	54,629	3.050	56,000	3.045	332,309	63,537	3.045
Debt Service							
Totals	54,629	3.050	56,000	3.045	332,309	63,537	3.045
					<i>Revenue Neutral Rate**</i>		2.839
Less: Transfers	0		0		0		
Net Expenditures	54,629		56,000		332,309		
Total Tax Levied	54,265		59,314		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	17,790,047		19,448,942		20,864,102		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Anne Baer
Treasurer

No assurance is provided.

AFFIDAVIT OF PUBLICATION
The Osage County Herald-Chronicle
Osage City, Kansas
STATE OF KANSAS
OSAGE COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, deposes and says that she is the publisher of THE OSAGE COUNTY HERALD-CHRONICLE a biweekly newspaper printed in the State of Kansas, published in the city of Osage City, County of Osage, State of Kansas, and of general circulation in Osage County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Osage County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Osage County Herald-Chronicle

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

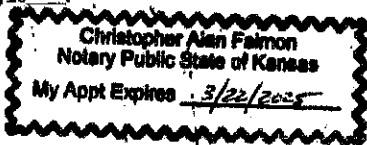
August 17, 2023
with subsequent publications made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon
Catherine R. Faimon

Subscribed and sworn to before me this 17 day
of August, 2023.



Notary Seal

Sign Christopher Alan Faimon

Christopher Alan Faimon

Notary Public
My commission expires 03/22/2025

AFFIDAVIT OF PUBLICATION -
The Osage County Herald-Chronicle, Osage City, Kansas
Affidavit and proof of publication examined, approved
and filed this _____ of _____, 20____.

Recorded in _____

Judge-Clerk of District Court

Resolution No. 2024.01

**A RESOLUTION OF THE CEMETERY DISTRICT #10,
BURLINGAME, KANSAS TO LEVY A PROPERTY TAX RATE
EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Cemetery District #10 was calculated as 0.214 mills by the Osage County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Cemetery District #10 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and


WHEREAS, the Governing Body of the Cemetery District #10, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.


**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY
OF CEMETERY DISTRICT #10, BURLINGAME, KANSAS:**

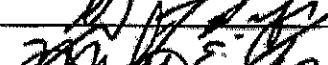
The Cemetery District #10 shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.839


This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.


ADOPTED this 7th day of September 2023 and **SIGNED** by the Governing Body.











Attested:



Secretary-Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF BURLINGAME CEMETERY HEREBY NOTIFIES THE OSAGE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 3.045.

Our proposed ad valorem tax (dollar amount) is 63,537.

The date of our hearing is: September 7, 2023.

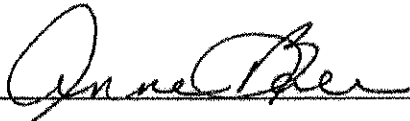
The time of our hearing is: 6:00 PM.

The location of our hearing is: Schuyler Museum, Burlingame.

 No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 18, 2023.

(Seal)


Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

NOTICE OF HEARING TO ENFORCE REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of
Washington Center, Kansas

Osage County

will meet on September 7, 2023 at 4:00 PM at Secretary Macionis, Washington for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate.

Detailed budget information is available at Anne Heer's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2024 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023		Current Year Estimate for 2023		Proposed Budget Year for 2024	
	Expenditures	% Total Tax Rate	Expenditures	% Total Tax Rate	Budget Authority for Expenditures	Proposed Estimated Tax Rate
General	54,629	1.045	56,000	1.045	32,500	1.045
Police Service						
Totals	54,629	1.045	56,000	1.045	32,500	1.045
					Revenue Neutral Rate**	1.045
Less: Transfers	0		0		0	
Net Expenditures	54,629		56,000		32,500	
Total Tax Levied	54,265		56,374		32,136	
Assessed Valuation	17,790,447		19,489,247		31,284,102	

Outstanding Indebtedness:

	2023	2022	2021
Jan 1	0	0	0
GA's Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Less Pay. Prnc.	0	0	0
Total	0	0	0

	2023	2022	2021
GA's Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Less Pay. Prnc.	0	0	0
Total	0	0	0

	2023	2022	2021
GA's Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Less Pay. Prnc.	0	0	0
Total	0	0	0

* Tax rates are expressed in mills.

** Revenue Neutral Rate as defined by ASG 79-1204

Anna Baer

Treasurer

No assurance is provided