State of Kansas
Amendment

2024

Amended
Certificate
For Calendar Year 2024

To the Clerk of Johnson & Leavenworth County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of De Soto
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2024 Amended Budget: Amount of 2023 Tax that was Levied	Adopted 2024 Expenditures	Proposed Amended 2024 Expenditures
Fund	**K.S.A.**				
Law Enforcement	C.O. #9	2	641,885	750,000	764,000
Water		3		2,455,600	2,600,030
Sewer		4		856,989	869,425
Totals		xxxxxxxxxxx	641,885	4,062,589	4,233,455
Summary of Amendments		5			

Attested date: December 26, 2024

Kristen Watts, Deputy ROD
County Clerk

Assisted by:
Mike Brungardt

Address:
32905 W 84th St.
PO Box C
De Soto, KS 66018De Soto, KS 66018De Soto, KS 66018
Email:
mbrungardt@desotoks.us

Governing Body

AMY MEEKER-BERG COUNTY CLERK JOHNSON COUNTY, KANSAS

CPA Summary

City of De Soto

2024

Adopted Budget

Law Enforcement	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	66,212	54,851
Receipts:		
Ad Valorem Tax	641,885	641,095
Delinquent Tax	6,000	6,385
Motor Vehicle Tax	10,320	41,955
Recreational Vehicle Tax	184	595
16/20M Vehicle Tax	36	250
Commercial Vehicle Tax	363	1,604
Astra CID Payment	25,000	25,000
Transfr from General		50,000
Interest on Idle Funds		
Total Receipts	**683,788**	**766,884**
Resources Available:	**750,000**	**821,735**
Expenditures:		
Contingency	4,000	4,000
Contractual	746,000	760,000
Total Expenditures	**750,000**	**764,000**
Unencumbered Cash Balance December 3	0	57,735

CPA Summary

City of De Soto 2024

Adopted Budget

Water	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	514,960	644,936
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Water Service Charges	2,336,000	2,223,000
Revenues	121,000	159,800
Interest on Idle Funds		
Total Receipts	**2,457,000**	**2,382,800**
Resources Available:	**2,971,960**	**3,027,736**
Expenditures:		
Salaries	752,989	897,000
Employee Benefits	140,695	141,000
Capital Outlay	160,616	122,912
Commodities	587,500	584,000
Contractual	468,300	559,618
Transfers	345,500	295,500
Total Expenditures	**2,455,600**	**2,600,030**
Unencumbered Cash Balance December 31	516,360	427,706

CPA Summary

City of De Soto

2024

Adopted Budget

Sewer	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	196,468	307,275
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sewer Charges	746,500	831,500
Revenues	4,000	6,000
Transfer from Water	30,000	30,000
Interest on Idle Funds		
Total Receipts	**780,500**	**867,500**
Resources Available:	**976,968**	**1,174,775**
Expenditures:		
Salaries	279,110	312,200
Employee Benefits	46,460	44,025
Capital Outlay	32,660	20,000
Commodities	100,000	127,500
Contractual	282,700	312,200
Transfers	116,059	53,500
Total Expenditures	**856,989**	**869,425**
Unencumbered Cash Balance December 31	119,979	305,350

CPA Summary

The Legal Record

1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

ATTN: BRANDON MILLS
CITY OF DE SOTO
PO BOX C
DE SOTO KS 66018-0803

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

HEARING - JANUARY 28, 2025, R1-A, R-2 & R-3 ZONING DISTRICTS
12/3/24

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

December 3, 2024

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

First published in The Legal Record, Tuesday, December 3, 2024.

NOTICE OF PUBLIC HEARING
CITY OF DE SOTO, KANSAS

The City of De Soto, Kansas Planning Commission will conduct a public hearing at 6:00 p.m. on Tuesday, January 28th, 2025 at City Hall, 32905 West 84th Street, De Soto, Kansas to consider changing the city code regarding the R1-A, R-2 and R-3 zoning districts.

The meeting and public hearing will be open to the public. Interested members of the public are invited to attend the hearing and will have an opportunity to express their views to the planning commission. Written comments may also be submitted to the City Clerk before the hearing. Additional information concerning this action can be obtained from the Community Development Department by contacting Brad Weisenburger, at 913-586-5286; bweisenburger@desotoks.us.
12/3

L21429
Publication Fees: $19.78

Excerpt from De Soto City Council Meeting – Amended 2024 Budget

Meeting Attendance and Start Time:
The De Soto City Council meeting was called to order by Mayor Rick Walker at 7:00 p.m. Councilmembers Tripp, Daniels, Lane, McMoran, and Honomichl were present.

Item c: Consider 2024 Budget Amendment
Mike Brungardt, City Administrator, presented proposed amendments to the 2024 budget for the Law Enforcement, Water, and Sewer funds. The amendments address unbudgeted costs, including adding a power shift position to the Sheriff's contract and hiring water and sewer operators earlier than anticipated. Updated five-year financial projections indicate strong sales tax revenue and fund balances, with 2024 ending balances projected at $7.8 million.

Public Hearing:
Mayor Walker opened the public hearing at 7:42 p.m.
Seeing no public comments, the Mayor closed the public hearing at 7:43 p.m.

Discussion:
Councilmembers Tripp and Honomichl noted the city's strong financial health and expressed enthusiasm for the potential improvements these amendments will support.

Vote:
A motion to approve the 2024 Budget Amendment was made by Councilmember Daniels and seconded by Councilmember Tripp.

- **Councilmember Tripp:** Yes
- **Councilmember McMoran:** Yes
- **Councilmember Daniels:** Yes
- **Councilmember Lane:** Yes
- **Councilmember Honomichl:** Yes

Motion Carried.

Respectfully submitted,

Brandon Mills

Brandon Mills, MPA
City Clerk