State of Kansas
City

2025

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
City of Arcadia
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	285,050	48,388	94.831
Debt Service	10-113				
Library	12-1220				
Special Highway			15,000		
Water Utility			88,000		
Electric Utility			260,000		
Sewer Utility			15,000		
Sewer Reserve					
Totals		xxxxxx	663,050	48,388	94.831
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					510,260
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	95.312
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Date Attested: 10/8 2024

Donald Green

City of Arcadia

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	48,393	10,598	115	163	0	18
Debt Service						
Library						
TOTAL	48,393	10,598	115	163	0	18

County Treas Motor Vehicle Estimate 10,598

County Treas Recreational Vehicle Estimate 115

County Treas 16/20M Vehicle Estimate 163

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 18

Motor Vehicle Factor 0.21899

Recreational Vehicle Factor 0.00237

16/20 Vehicle Factor 0.00336

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00037

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Electric	General	36,000	24,000	24,000	KSA12-825-d
	Totals	36,000	24,000	24,000	
	Adjustments*				
	Adjusted Totals	36,000	24,000	24,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Arcadia

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Arcadia

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	95,112	59,858	30,262
Receipts:			
Ad Valorem Tax	37,492	48,393	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,664		
Motor Vehicle Tax	7,708	12,193	10,598
Recreational Vehicle Tax	59	355	115
16/20M Vehicle Tax		0	163
Commercial Vehicle Tax	210	402	0
Watercraft Tax	21	21	18
Gross Earning (Intangible) Tax		0	0
City and County Revenue Sharing	7,839		
County Parks	240	240	250
Fines and Penalties		1,000	1,000
Local Sales Tax	27,840	60,000	40,000
Franchise Tax	1,924	2,300	2,300
Landfill Contract	37,784	63,000	50,000
Reimbursed Expenses	1,115	22,000	20,000
Building Rents	625	1,000	1,000
Transfer from Electric Fund	76,000	12,000	15,000
Misc. Income (Aid)		75,000	60,000
In Lieu of Tax (IRB)		1,500	1,500
Interest on Idle Funds	4,449	0	
Neighborhood Revitalization Rebate		4,000	0
Miscellaneous	780		10,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**209,750**	**303,404**	**211,943**
Resources Available:	**304,862**	**363,262**	**242,206**
Expenditures:			
General Government	159,380	224,500	174,000
Police Department	40,523	65,000	65,000
Street Department	16,293	25,000	25,000
Fire Department	26,883	15,000	17,500
Parks Department	515	2,000	1,800
Community Center	1,410	1,500	1,750
Fed Aid			
Reimbursed Expense			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**245,004**	**333,000**	**285,050**
Unencumbered Cash Balance Dec 31	59,858	30,262	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	321,000	333,000	285,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	285,050
		Tax Required	42,844
	Delinquent Comp Rate:	12.9%	5,544
		Amount of 2024 Ad Valorem Tax	**48,388**

CPA Summary

State of Kansas
City

City of Arcadia 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	12.9%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	12.9%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Adopted Budget **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	98,394	33,265	21,265
Receipts:			
Charges to Customers	75,149	76,000	76,500
Federal funds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**75,149**	**76,000**	**76,500**
Resources Available:	**173,543**	**109,265**	**97,765**
Expenditures:			
Operating Expenditures	127,278	75,000	75,000
Capital	13,000	13,000	13,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**140,278**	**88,000**	**88,000**
Unencumbered Cash Balance Dec 31	33,265	21,265	9,765
2023/2024/2025 Budget Authority Amount	88,000	90,000	88,000

See Tab A

CPA Summary

City of Arcadia 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	254,033	150,704	135,704
Receipts:			
Charges to Customers	233,076	245,000	248,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**233,076**	**245,000**	**248,000**
Resources Available:	**487,109**	**395,704**	**383,704**
Expenditures:			
	336,405	260,000	260,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**336,405**	**260,000**	**260,000**
Unencumbered Cash Balance Dec 31	150,704	135,704	123,704
2023/2024/2025 Budget Authority Amount	237,000	260,000	260,000

See Tab A

Adopted Budget **Sewer Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,932	4,073	12,573
Receipts:			
Charges to Customers	23,085	23,500	23,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**23,085**	**23,500**	**23,500**
Resources Available:	**29,017**	**27,573**	**36,073**
Expenditures:			
	24,944	15,000	15,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**24,944**	**15,000**	**15,000**
Unencumbered Cash Balance Dec 31	4,073	12,573	21,073
2023/2024/2025 Budget Authority Amount	19,000	19,000	15,000

See Tab A

CPA Summary

City of Arcadia 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	18,002	23,066	17,166
Receipts:			
State of Kansas Gas Tax	6,992	8,000	8,000
County Transfers Gas	757	1,100	1,100
Interest on Idle Funds			
Miscellaneous	30		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,779**	**9,100**	**9,100**
Resources Available:	**25,781**	**32,166**	**26,266**
Expenditures:			
Street Repair and Maint	2,715	15,000	15,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,715**	**15,000**	**15,000**
Unencumbered Cash Balance Dec 31	23,066	17,166	11,266
2023/2024/2025 Budget Authority Amoun	15,000	15,000	15,000

Adopted Budget **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	98,394	33,265	21,265
Receipts:			
Charges to Customers	75,149	76,000	76,500
Federal funds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**75,149**	**76,000**	**76,500**
Resources Available:	**173,543**	**109,265**	**97,765**
Expenditures:			
Operating Expenditures	127,278	75,000	75,000
Capital	13,000	13,000	13,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**140,278**	**88,000**	**88,000**
Unencumbered Cash Balance Dec 31	33,265	21,265	9,765
2023/2024/2025 Budget Authority Amoun	88,000	90,000	88,000

See Tab A

CPA Summary

City of Arcadia 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Reserve**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,904	9,904	9,904
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**9,904**	**9,904**	**9,904**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Total Receipts			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	9,904	9,904	9,904
2023/2024/2025 Budget Authority Amount	0	0	0

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of

City of Arcadia

will meet on October 4, 2024 at 8:30 AM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	245,004	110.374	333,000	103.055	285,050	48,388	95.300
Debt Service							
Library							
Special Highway	2,715		15,000		15,000		
Water Utility	140,278		88,000		88,000		
Electric Utility	336,405		260,000		260,000		
Sewer Utility	24,944		15,000		15,000		
Sewer Reserve							
Totals	749,346	110.374	711,000	103.055	663,050	48,388	95.300
						*Revenue Neutral Rate***	*95.312*
Less: Transfers	36,000		24,000		24,000		
Net Expenditure	713,346		687,000		639,050		
Total Tax Levied	48,496		48,393		xxxxxxxxxxxxxxxxx		
Assessed Valuation	439,381		469,582		507,748		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	#REF!
Total	0	0	#REF!

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Linda Morris

City Official Title: City Clerk

THE MORNING SUN

701 N. Locust – P.O. Drawer H – Pittsburg, Ks. 66762 • 620-231-2600

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

CITY OF ARCADIA - LEGALS
PO BOX 8
ARCADIA KS 66711

Josh Letner, Of lawful age, being first duly Sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun. A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, Or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication Of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition of the Pittsburg Morning Sun:

MS: 9/24/2024

Affiant further says that she has personal knowledge of the statements above set forth, and that they are true.

Date: 9/28/2024

Notary Public

My Commission Expires:

KELLY MITCHELL
Notary Public, State of Kansas
My Appointment Expires
10-14-2025

Description	BUDGET SUMMARY
Order Number	3836
Order Date	9/20/2024
Number Issues	1
Pub Count	1
First Issue	9/24/2024
Last Issue	9/24/2024
Order Price	$125.10
Pub Dates	THE MORNING SUN: 9/24/2024

(Published in The Morning Sun on September 24th, 2024)

NOTICE OF BUDGET HEARING

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City of Arcadia
will meet on October 4, 2024 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be published in the hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the Total Assessed Valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	2,211,054	101.370	2,211,000	121.455	2,211,000	268,558	93.500
Debt Service							
Library							
Special Highway	2,500		10,000		10,000		
Water Utility	164,379		83,000		83,000		
Electric Utility	532,600		568,000		568,000		
Sewer Utility	54,967		70,000		69,000		
Grant Projects							
Total	2,965,500	101.370	2,942,000	121.455	2,941,000	268,558	93.500
						Revenue Neutral Rate**	93.50
Less: Transfers	33,000		34,000		34,000		
Net Expenditure	2,932,500		2,908,000		2,907,000		
Total Tax Levied	68,805		68,000		(actual levies extended)		
Assessed Valuation	678,580		559,900		597,500		

Outstanding Indebtedness,

	January 1, 2023	2023	2024
G.O. Bonds	10	9	8
Revenue Bonds	0	0	0
Other	8	8	7
Lease Purchase Principal	0	0	0
Total	18	17	15

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Linda Woods
City Official Title: City Clerk

Fees for [redacted]