					2020	
			FICATE			
			rell, State of Kansas			
	We, the		gned, officers of			
		Randal				
· · · · · · · · · · · · · · · · · · ·	-		l in the attached publ			
			t was duly approved			
	-		rious funds for the ye			
(3) the Amou	nt(s) of 2019 Ac	l Valorer	n Tax are within stati	utory limitations.		
			2020	A 1 . 1D 1 .		
			2020	Adopted Budget	a .	
				Amount of 2019	County	
		Page	Budget Authority	Ad Valorem Tax	Clerk's	
Table of Contents:	2020	No.	for Expenditures		Use Only	
Computation to Determine Limit fo		2	-			
Allocation of MVT, RVT, and 16/2	Jivi ven Tax	3	-			
Schedule of Transfers		5	-			
Statement of Indebtedness			-			
Statement of Lease-Purchases	hrom Cront	6 7	+			
Computation to Determine State Li		/	+			
Fund Congrel	<u>K.S.A.</u> 12-101a	8	05 625	22 924		
General Debt Service	10-113	9	95,625	33,834		
Library	12-1220	9	5 222			
Library	12-1220	9	5,332	4,720		
				0		
				0		
				0		
Special Highway		10	50,000	0		
Water, Sewer & Waste		10	100,000			
water, sewer & waste		10	100,000			
Totals		x	250,957	38,554		
Budget Summary		11	2 1)- 1 1	·	County Clerk's Use Onl	У
Neighborhood Revitalization			1			
to green and a revision			•		Nov 1, 2019 Total	
Tax Lid Limit (from Computatio	n Tab)			42,942	Assessed Valuation	
Does the City Need to Hold an El	· ·			NO		,
Assisted by:						
Address:						
Email:						
Date Attested:	2019					

County Clerk	Governing Body	_

	Randall		2020			
	Computation to Determine Limit for	2020				
			Amount of Levy			
	Total tax levy amount in 2019 budget	+ !	,			
2.	Library levy in 2019 budget	- !	\$ 0			
2	Other tax entity levy in 2019 budget	- :	\$ <u>0</u>			
3.	Net tax levy	`	\$ 42,307			
	2020 Budget Percentage Adjustme	nto				
	2020 Budget I ercentage Adjustine	iits	l			
4	New improvements, remodeling and renovations for 2019 :	+ 0				
	The will prove ments, remodering and renovations for 2017.					
5	Increase in personal property for 2019 :					
	5a. Personal property 2019 + 3,897					
	5b. Personal property 2018 - 4,060					
	5c. Increase in personal property (5a minus 5b)	+ 0				
		(Use Only if > 0)				
6.	Valuation of annexed territory for 2019 :					
	6a. Real estate +0					
	6b. State assessed + 0					
	6c. New improvements +0					
	6d. Total adjustment (sum of 6a, 6b, and 6c)	+0				
7.	Valuation of property that has changed in use during 2019:	+0				
8.	Expiration of property tax abatements	+ 0				
		0				
9.	Expiration of TIF, Rural Housing, and NR Districts	+ 0				
	(Incremental assessed value over base)					
10	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	0				
10.	Total valuation adjustment (sum of 4, 5c, od, 7, 8 & 9)					
11	Total estimated valuation July 1, 2019 449,671					
11.	10th estimated variation saly 1, 2019 ————————————————————————————————————					
12	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0000				
12.	(Eme 12 Eme 10))					
13.	Percentage adjustment increase (12 times 3)	+ :	\$ 0			
14.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year aver	rage)	1.50%	 		
15.	Consumer Price Index adjustment (Line 3 times Line 14)		\$ 635			
16.	Total Percentage Adjustments	(\$ 635			

	Randall	2020
	2020 Revenue Adjustments	
17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service	+ <u>0</u> - <u>0</u> 0
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget:	+
	(Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy) Property tax revenues spent for public building commission and lease payments in the 2018 budget:	
	Increase property tax revenues spent on public building commission and lease payments	0
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 but	ndget: +
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+
23.	Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget:	<u>0</u> + <u>0</u>
24.	(Do not include building construction or remodeling costs) Fire protection expenses - 2020 budget: + Fire protection expenses - 2019 budget: -	
	CPI adjustment Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	+0
25.	Emergency medical expenses - 2020 budget: + Emergency medical expenses - 2019 budget: - CPI adjustment 1.50%	
	Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	+0
26.	Total Revenue Adjustments	0

	Randall		2020
	Levies on Behalf of Another Political or Governmental Subdivision		
2.7			
27.		+ +	
		+	
	other tax entity levy 2020 budget.		
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
30.	Total Computed Tax Levy		42,942
	Other Tests - Property Tax Decline		
	Note - In order to use the test, there must be a decline in tax revenues in at least one of the years list	ted l	pelow.
	2016 Tax Levy (Less Levy for other Governmental Units)		
	2017 Tax Levy (Less Levy for other Governmental Units)		None
	2018 Tax Levy (Less Levy for other Governmental Units)		None None
	2019 Tax Levy (Less Levy for other Governmental Units)		None
	Average Tax Levy (last three years)		
	CPI Adjustment of 2.50%		
	Average Tax Levy Adjusted by CPI		
	2020 Total Tax Levy (Less Levy for Other Governmental Units)		
	Exemption from Election Requirement		
	m		
	Other Tests - Lost Valuation Test		

Assessed Va	luation Loss					
	evy (Less Levy for other evy (Less Levy for other evy			0		
CPI Adjustn 2020 Mill R	nent ate (Less Mills for other	Governmenta	al Units)		ı	635
	essed Valuation Multipli ment for Loss of Assess	ill Rate		_	635	
Exemption	from Election Requirm	nent			Y	Zes

Company Comp															
Allocation of My, NY, 16 2001, Commercial Vehicle and Waterwater Its Estimates 1	Randall							-							
Allocation of My, Ny, 1620W, Commercial Vehicle, and Wittercraft flat Settinates All Valorium Levy All Valorium Levy Allocatum for Proposal Vehicle 2020 Allocatum for Vehicle 2020	Tanaun							2020							
Badgeted Funds	Allo	cation of MV, RV, 16/20	M, Commercial Vo	ehicle, and W	Vatercraft Tax	Estimates					ļ.	<u>'</u>	'	'	
Fig. 2019 Tex Year 2018 MVT RVT 16/20M Veh Commercial Vehicle Factor 16/20M Vehicle Fact		, ,	,	,											
For 2019 13w Year 2018 MAY															
According	Budgeted Funds	Ad Valorem Levy		Allocation	n for Proposed	Year 2020									
According	for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft								
Marked			4.296	69				-							
		- 1,1	,			,									
County Treas Motor Vehicle Estimate	ibrary	4,488	510	8	10	212	0								
Founty Treas Motor Vehicle Estimate								_							
County Treas Motor Vehicle Estimate								_							
County Treas Motor Vehicle Estimate								-							
Founty Treas Motor Vehicle Estimate	OTAL	42.307	4 806	77	96	1 999	0	-							
ounty Treas Recreational Vehicle Estimate 77 ounty Treas 16/20M Vehicle Estimate 1,999 ounty Treas Watereraft Tax Estimate 0 Recreational Vehicle Factor 16/20 Vehicle Factor 0,00182 Commercial Vehicle Factor 0,00182 Commercial Vehicle Factor 0,001725	OTTL	12,507	1,000	, ,	70	1,777		-							
County Treas Recreational Vehicle Estimate 96 County Treas (1/20) Vehicle Estimate 1/20 County Treas Watereraft Tax Estimate 1/20 County Treas Watereraft Ta	County Treas Motor Veh	icle Estimate	4,806												
County Treas 16/20M Vehicle Estimate 96 County Treas Watercraft Tax Estimate 96 County															
County Treas Commercial Vehicle Tax Estimate	County Treas Recreation	al Vehicle Estimate		77				_							
County Treas Commercial Vehicle Tax Estimate	County Trees 16/20MA	shiala Estimata			0.6										
County Treas Watercraft Tax Estimate	County Treas 16/20M Ve	enicie Esumate		-	96	-									
County Treas Watercraft Tax Estimate	County Treas Commerci	al Vehicle Tax Estimate				1 999									
Control Cont	ounty frous Commerci	ar veniere rax Estimate						-							
Motor Vehicle Factor	ounty Treas Watercraft	Tax Estimate					0								
Motor Vehicle Factor															
Recreational Vehicle Factor								-							
Recreational Vehicle Factor	otor Vohiala Factor		0.11260					-							
16/20 Vehicle Factor 0.00227 Commercial Vehicle Factor 0.04725	otor venicle ractor		0.11300												
16/20 Vehicle Factor 0.00227 Commercial Vehicle Factor 0.04725		Recreational Vehicle Fa	ctor	0.00182				-							
Commercial Vehicle Factor 0.04725															
			16/20 Vehicle Fac	ctor	0.00227	_		_							
				. 1 7 7	1:1 5	0.04505		-							
Widewalf Piret			Co	ommercial Vel	chicle Factor	0.04/25		-							
					Watercraft Fac	tor	0.00000	-							
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										
			+						·	1					

Randall 2020

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2018	2019	2020	Statute
Water, Sewer & Waste	General	5,000	5,000	5,000	K.S.A.12-825d
Water, Sewer & Waste	Special Highway	-	25,000	25,000	K.S.A.68-590
General	Special Highway	15,000	30,000	30,000	K.S.A.12-1,119
	Totals	20,000	60,000	60,000	
	Adjustments*				
	Adjusted Totals	20,000	60,000	60,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Randall											2020			
_				CTATEMI	INT OF INDEPTI	DNESS								
	STATEMENT OF INDEBTEDNESS													
	Date	Date	Interest		Beginning Amt			Amo	unt Due	Amo	ount Due			
Type of	of	of	Rate	Amount	Outstanding	Date	e Due	2019		20	020			
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal			
General Obligation:														
None														
Total G.O. Bonds					0			0	0	0	0			
Revenue Bonds:					· ·			· ·		· ·	V			
None None														
Total Revenue Bonds					0			0	0	0	0			
Other:														
None														
														-
Total Other					0			0	0	0	0			
Total Indebtedness					0			0	0	0	0			
Total Indebtedness					U			U	U	U	U			
														1

Randall 2020									
	STATI	EMENT OF C	ONDITION	AL LEASE-PURCHASI	E AND CERTIFICAT	E OF PARTICIPATION	ON*		
_				Total					
_	_	Term of	Interest	Amount	Principal Balance	Payments	Payments		
Items	Contract	Contract	Rate	Financed	As Beginning of	Due	Due		
Purchased	Date	(Months)	%	(Beginning Principal)	2019	2019	2020		
None									
					<u>-</u>	_	_		
				Totals	0	0	0		
***If you are marely lessing/renting	with no intent to	nurohogo do r	ot list such to	ranga ations are not loose :	ourahagas				
***If you are merely leasing/renting	with no littent to	purchase, do r	iot iistsucii ti	ansactions are not lease-	Jurchases.				

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND **REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Randall

Jewell

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$4,488	\$4,720
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$5	\$510
Recreational Vehicle Tax	\$10	\$8
16/20M Vehicle Tax	\$8	\$10
LAVTR	\$0	\$0
	\$0_	\$0
TOTAL TAXES	\$4,511	\$5,248
Difference in Total Taxes:	\$737	

Qualify

Second test:

Qualify for grant:

Assessed Valuation \$445,870 \$449,671

Did Assessed Valuation Decrease? No

Levy Rate 10.066 10.497

Difference in Levy Rate: 0.431

Qualify for grant: Qualify

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Page No. 7

Proposed Budget Year - Possible Loss of Library State Aid

Welcome. You have been directed to this section because the amount of revenue from qualifying sources in your 2020 library fund is not equal to or greater than the amount from the same

R	Randall			2020					
				_					
	FUND PAGE FOR FUNDS WITH A TAX		Comment Volum	Duana and Darda at					
	Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020					
	Jnencumbered Cash Balance Jan 1	46,038	48,419	48,067					
	Receipts:	,	,						
	Ad Valorem Tax	36,573	37,819	X					
	Delinquent Tax	786	1.006	1.206					
	Motor Vehicle Tax	4,598 76	4,806	4,296					
	Recreational Vehicle Tax 6/20M Vehicle Tax	379	96	69 86					
	Commercial Vehicle Tax	1,818	1,999	1,787					
V	Vatercraft Tax			0					
	Gross Earning (Intangible) Tax			0					
_	LAVTR City and County Revenue Sharing			0					
	and County Revenue Sharing			U					
L	Local Alcoholic Liquor								
C	Compensating Use Tax								
	Local Sales Tax	3,622	3,622	3,622					
	Franchise Tax	5,764	5,764	5,764					
_	Licenses Building Permits								
	State of Kansas								
Fi	Fire House	5,611	5,800	5,800					
T	Transfer from WSW	5,000	5,000	10,000					
т	n Lieu of Tay (IDD)								
_	n Lieu of Tax (IRB) nterest on Idle Funds	11							
_	Neighborhood Revitalization Rebate			0					
M	Miscellaneous	956	500	500					
	Does miscellaneous exceed 10% of Total Rec								
	Total Receipts	65,194	65,483	31,924					
	Resources Available: Expenditures:	111,232	113,902	79,991					
	Supplies & Repairs	19,590	20,000	20,000					
	Salaries & Wages	10,080	10,080	12,000					
E	Employee Benefits	0	0	0					
	Community Center Utilities	2,072		12,000	2	1.10			
	City Hall Utilities	2,474 423		12,000	<u>De</u>	sired Carryover Into 2021			
	Legal & Printing Fire House Utilities	2,457	425 2,500	1,000 7,500					
	Taxes	326	330	1,000	Desired Carryove	r Amount: \$0			
	nsurance	6,024	7,000	10,000	Estimated Mill Ra	ate Impact:			
	Street Lights	4,367	4,500	7,500					
	Fransfer to Special Highway	15,000	15,000	30,000	2020 Tot Exp/No	n-Appr Must Be: \$0			
					Pro	jected Carryover Into 2021			
						· ·			
						2019 Ending Cash Balance (est.)			
						2020 Non-AV Receipts (est.)			
						2020 Ad Valorem Tax (est.) Total 2020 Resources Available	Note: Does not include Deling	uent Taxes	
					\$113,000	Total 2020 Resources Available			
					\$65,954	Less 2018 Expenditures + 5%			
C						Less 2018 Expenditures + 5% Projected 2021 Carryover (est.)			
	Cash Forward (2020 column)				\$47,046	Projected 2021 Carryover (est.)			
	Miscellaneous				\$47,046				
D	Miscellaneous Does miscellaneous exceed 10% of Total Exp	62,813	65,835	113,000	\$47,046	Projected 2021 Carryover (est.)			
D Te	Miscellaneous		65,835 48,067		\$47,046 75.242	Projected 2021 Carryover (est.) Mill Rate Comparison			
D To U	Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures	62,813 48,419 91,760	48,067 95,625		\$47,046 75.242 84.821 85.739	Projected 2021 Carryover (est.) Mill Rate Comparison 2020 Fund Mill Rate 2019 Fund Mill Rate Total 2020 Mill Rate			
D To U	Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures June Does 11	62,813 48,419 91,760 Non-	48,067 95,625 -Appropriated Balance	x 113,000	\$47,046 75.242 84.821 85.739	Projected 2021 Carryover (est.) Mill Rate Comparison 2020 Fund Mill Rate 2019 Fund Mill Rate			
D To U	Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures June Does 11	62,813 48,419 91,760 Non-	48,067 95,625 -Appropriated Balance ure/Non-Appr Balance	113,000 113,000	\$47,046 75.242 84.821 85.739	Projected 2021 Carryover (est.) Mill Rate Comparison 2020 Fund Mill Rate 2019 Fund Mill Rate Total 2020 Mill Rate			
D To U	Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures June Dec 31 2018/2019/2020 Budget Authority Amount:	62,813 48,419 91,760 Non- Total Expendito	48,067 95,625 -Appropriated Balance ure/Non-Appr Balance Tax Required	x 113,000	\$47,046 75.242 84.821 85.739 94.887	Projected 2021 Carryover (est.) Mill Rate Comparison 2020 Fund Mill Rate 2019 Fund Mill Rate Total 2020 Mill Rate			
D To U	Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures June Dec 31 2018/2019/2020 Budget Authority Amount:	62,813 48,419 91,760 Non- Total Expendite Delinquent Comp Rate:	48,067 95,625 -Appropriated Balance ure/Non-Appr Balance Tax Required	113,000 113,000 33,009	\$47,046 75.242 84.821 85.739 94.887	Mill Rate Comparison 2020 Fund Mill Rate 2019 Fund Mill Rate Total 2020 Mill Rate Total 2019 Mill Rate Total 2019 Mill Rate Total 2019 Mill Rate			
D To U 20	Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures Unencumbered Cash Balance Dec 31 2018/2019/2020 Budget Authority Amount:	62,813 48,419 91,760 Non- Total Expendite Delinquent Comp Rate:	48,067 95,625 -Appropriated Balance ure/Non-Appr Balance Tax Required 2.5%	113,000 113,000 33,009 825	\$47,046 75.242 84.821 85.739 94.887 Computed 2020 t	Mill Rate Comparison 2020 Fund Mill Rate 2019 Fund Mill Rate Total 2020 Mill Rate Total 2019 Mill Rate Total 2019 Mill Rate Total 2019 Mill Rate			
D To U 20	Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures June Dec 31 2018/2019/2020 Budget Authority Amount:	62,813 48,419 91,760 Non- Total Expendite Delinquent Comp Rate:	48,067 95,625 -Appropriated Balance ure/Non-Appr Balance Tax Required 2.5%	113,000 113,000 33,009 825	\$47,046 75.242 84.821 85.739 94.887 Computed 2020 t	Mill Rate Comparison 2020 Fund Mill Rate 2019 Fund Mill Rate Total 2020 Mill Rate Total 2019 Mill Rate Total 2019 Mill Rate Total 2019 Mill Rate			
D To U 20	Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures Unencumbered Cash Balance Dec 31 2018/2019/2020 Budget Authority Amount:	62,813 48,419 91,760 Non- Total Expendite Delinquent Comp Rate:	48,067 95,625 -Appropriated Balance ure/Non-Appr Balance Tax Required 2.5%	113,000 113,000 33,009 825	\$47,046 75.242 84.821 85.739 94.887 Computed 2020 t	Mill Rate Comparison 2020 Fund Mill Rate 2019 Fund Mill Rate Total 2020 Mill Rate Total 2019 Mill Rate Total 2019 Mill Rate Total 2019 Mill Rate			
D To U 20	Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures Unencumbered Cash Balance Dec 31 2018/2019/2020 Budget Authority Amount:	62,813 48,419 91,760 Non- Total Expendite Delinquent Comp Rate:	48,067 95,625 -Appropriated Balance ure/Non-Appr Balance Tax Required 2.5%	113,000 113,000 33,009 825	\$47,046 75.242 84.821 85.739 94.887 Computed 2020 t	Mill Rate Comparison 2020 Fund Mill Rate 2019 Fund Mill Rate Total 2020 Mill Rate Total 2019 Mill Rate Total 2019 Mill Rate Total 2019 Mill Rate			
D To U 20	Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures Unencumbered Cash Balance Dec 31 2018/2019/2020 Budget Authority Amount:	62,813 48,419 91,760 Non- Total Expendite Delinquent Comp Rate: Amount of	48,067 95,625 -Appropriated Balance ure/Non-Appr Balance Tax Required 2.5%	113,000 113,000 33,009 825	\$47,046 75.242 84.821 85.739 94.887 Computed 2020 t	Mill Rate Comparison 2020 Fund Mill Rate 2019 Fund Mill Rate Total 2020 Mill Rate Total 2019 Mill Rate Total 2019 Mill Rate Total 2019 Mill Rate			
D To U 20	Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures Unencumbered Cash Balance Dec 31 2018/2019/2020 Budget Authority Amount: Does miscellaneous exceed 10% of Total Exp Total Expenditures December 100	62,813 48,419 91,760 Non- Total Expendite Delinquent Comp Rate: Amount of	48,067 95,625 -Appropriated Balance ure/Non-Appr Balance Tax Required 2.5%	113,000 113,000 33,009 825	\$47,046 75.242 84.821 85.739 94.887 Computed 2020 t	Mill Rate Comparison 2020 Fund Mill Rate 2019 Fund Mill Rate Total 2020 Mill Rate Total 2019 Mill Rate Total 2019 Mill Rate Total 2019 Mill Rate			
D To U 20	Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures Unencumbered Cash Balance Dec 31 2018/2019/2020 Budget Authority Amount: Does miscellaneous exceed 10% of Total Exp Total Expenditures December 100	62,813 48,419 91,760 Non- Total Expendite Delinquent Comp Rate: Amount of	48,067 95,625 -Appropriated Balance ure/Non-Appr Balance Tax Required 2.5%	113,000 113,000 33,009 825	\$47,046 75.242 84.821 85.739 94.887 Computed 2020 t	Mill Rate Comparison 2020 Fund Mill Rate 2019 Fund Mill Rate Total 2020 Mill Rate Total 2019 Mill Rate Total 2019 Mill Rate Total 2019 Mill Rate			
D To U 20	Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures Unencumbered Cash Balance Dec 31 2018/2019/2020 Budget Authority Amount: Does miscellaneous exceed 10% of Total Exp Total Expenditures December 100	62,813 48,419 91,760 Non- Total Expendite Delinquent Comp Rate: Amount of	48,067 95,625 -Appropriated Balance ure/Non-Appr Balance Tax Required 2.5%	113,000 113,000 33,009 825	\$47,046 75.242 84.821 85.739 94.887 Computed 2020 t	Mill Rate Comparison 2020 Fund Mill Rate 2019 Fund Mill Rate Total 2020 Mill Rate Total 2019 Mill Rate Total 2019 Mill Rate Total 2019 Mill Rate			
D To U 20	Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures Unencumbered Cash Balance Dec 31 2018/2019/2020 Budget Authority Amount: Does miscellaneous exceed 10% of Total Exp Total Expenditures December 100	62,813 48,419 91,760 Non- Total Expendite Delinquent Comp Rate: Amount of	48,067 95,625 -Appropriated Balance ure/Non-Appr Balance Tax Required 2.5%	113,000 113,000 33,009 825	\$47,046 75.242 84.821 85.739 94.887 Computed 2020 t	Mill Rate Comparison 2020 Fund Mill Rate 2019 Fund Mill Rate Total 2020 Mill Rate Total 2019 Mill Rate Total 2019 Mill Rate Total 2019 Mill Rate			
D To U 20	Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures Unencumbered Cash Balance Dec 31 2018/2019/2020 Budget Authority Amount: Does miscellaneous exceed 10% of Total Exp Total Expenditures December 100	62,813 48,419 91,760 Non- Total Expendite Delinquent Comp Rate: Amount of	48,067 95,625 -Appropriated Balance ure/Non-Appr Balance Tax Required 2.5%	113,000 113,000 33,009 825	\$47,046 75.242 84.821 85.739 94.887 Computed 2020 t	Mill Rate Comparison 2020 Fund Mill Rate 2019 Fund Mill Rate Total 2020 Mill Rate Total 2019 Mill Rate Total 2019 Mill Rate Total 2019 Mill Rate			

Randall 2020									
OPTIONAL DETAIL PAGE FOR A	NV ELIND		_						
Adopted Budget	Prior Year	Current Year	Proposed Budget						
Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020						
Expenditures:	710tual 101 2010	Estimate for 2019	1 cut 101 2020						
Experiences.									
Salaries									
Contractual									
Commodities									
Capital Outlay									
Total	0	0	0						
Salaries									
Contractual									
Commodities									
Capital Outlay									
Total	0	0	0						
Salaries									
Contractual									
Commodities									
Capital Outlay									
Total	0	0	0						
Total	U	U	U						
Salaries									
Contractual									
Commodities									
Capital Outlay									
Total	0	0	0						
Salaries									
Contractual									
Commodities									
Capital Outlay									
Total	0	0	0						
Salaries									

Contractual				
Commodities				
Capital Outlay				
Total	0	0	0	
Salaries				
Contractual				
Commodities				
Capital Outlay				
Total	0	0	0	
Salaries				
Contractual				
Commodities				
Capital Outlay				
Total	0	0	0	
Page Total	0	0	0	
Page No.	8 b			

Randall			2020					
Randan			2020					
FUND PAGE FOR FUNDS WITH A TAX	LEVV							
Adopted Budget	Prior Year	Current Year	Proposed Budget					
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020					
Unencumbered Cash Balance Jan 1	Actual 101 2018	Estimate for 2019						1
		0	0					
Receipts:								
Ad Valorem Tax			X					
Delinquent Tax			0					
Motor Vehicle Tax								
Recreational Vehicle Tax								
16/20M Vehicle Tax								
Commercial Vehicle Tax								
Watercraft Tax								
Interest on Idle Funds					Desired Carryov	er Into 20	021	
Neighborhood Revitalization Rebate			0		•			
Miscellaneous			U	Desired Carry	over Amount		\$0	
Does miscellaneous exceed 10% of Total Rec				Estimated Mil				
	0	0	0		/ <mark>Non-Appr Must</mark>	Re	\$0	
Total Receipts	0	v	· · · · · · · · · · · · · · · · · · ·				\$0 \$0	
Resources Available:	U	0	0	Expenditures	Must Be Changed	Uy.	\$U	
Expenditures:							1001	
					Projected Carryo	ver Into 2	2021	
				\$0	2019 Ending (Cash Balar	nce (est.)	
				\$0	2020 Non-AV	Receipts ((est.)	
				\$0	2020 Ad Valor	rem Tax (e	est.)	
				\$0	 Total 2020 Re	sources Av	vailable	
Cash Basis Reserve (2020 column)								
Miscellaneous				\$0	Less 2018 Exp	penditures		
Does miscellanous exceed 10% of Total Exp				\$0	Projected 202			
	0	0	0	Ψ.	Trojected 202		(CSt.)	
Total Expenditures	0				3500 D			
Unencumbered Cash Balance Dec 31	0	0	X		Mill Rate Co	<u>mparison</u>		
2018/2019/2020 Budget Authority Amount:	0	0	0		2020 =	11 D		
		-Appropriated Balance			2020 Fund Mi			
	Total Expenditu	ure/Non-Appr Balance			2019 Fund Mi			
		Tax Required	0	85.739	Total 2020 Mi	ll Rate		
D	elinquent Comp Rate:	2.5%	0	94.887	Total 2019 Mi	ll Rate		
	Amount of	2019 Ad Valorem Tax	0					
				Computed 202	20 tax levy limit a	mount	\$0	
				Total 2020 tax	levy amount		\$38,554	
Adopted Budget	Prior Year	Current Year	Proposed Budget					
Library	Actual for 2018	Estimate for 2019	Year for 2020					
Unencumbered Cash Balance Jan 1	Actual 101 2018 54	1	1					
	54	1	1					
Receipts:								
Ad Valorem Tax	4,340	4,488	X					
Delinquent Tax	93	0						
Motor Vehicle Tax	611	576						
Recreational Vehicle Tax	51	10	8					
16/20M Vehicle Tax	10	8	10					
Commercial Vehicle Tax	241	235	212					
Watercraft Tax			0					
Interest on Idle Funds								
Neighborhood Revitalization Rebate			0		Desired Carryov	er Into 20	021	
			0		Desired Carryov	or into 20	·	
Miscellaneous				Deci 10	over A		¢0	
Does miscellaneous exceed 10% of Total Rec				Desired Carry			\$0	
Total Receipts	5,346	·		Estimated Mil				
Resources Available:	5,400	5,318	741		<mark>/Non-Appr Must</mark>		\$0	
				Expenditures	Must Be Changed	by:	\$0	
Expenditures:								
Expenditures: City of Randall Library	5,399	5,317	5,346					
	5,399	5,317	5,346		Projected Carryo	ver Into 2	2021	
	5,399	5,317	5,346		Projected Carryo	ver Into 2	2021	

					1				
					\$740	2020 Non-AV	Receipts (est.)	
					\$4,605	2020 Ad Valor	rem Tax (es	st.)	Note: Does not
					\$5,346	Total 2020 Re	sources Av	ailable	
Miscellaneous									
Does miscellaneous exceed 10% of Total Ex)				\$5,669	Less 2018 Expend	ditures + 5%		
Total Expenditures	5,399	5,317	5,346		-\$323	Projected 2021 ca	rryover (est.)		
Unencumbered Cash Balance Dec 31	1	1	x						
2018/2019/2020 Budget Authority Amount:	5,423	5,332	5,346			Mill Rate Co	mparison		
·	Non-	Appropriated Balance							
		re/Non-Appr Balance			10.497	2020 Fund Mi	ll Rate		
	•	Tax Required			10.066		ll Rate		
D	Pelinquent Comp Rate:	2.5%	115		85.739	Total 2020 Mi	ll Rate		
		2019 Ad Valorem Tax	4,720		94.887				
			,	Oualifies for	State Library Gra	nt			
CPA Summary				<u></u>					
					Computed 2020	tax levy limit aı	mount	\$0	
					Total 2020 tax le			\$38,554	
Page No.	9								
1 450 110.									

De	esired Carryov	ver Into 2	021	
Desired Carryov	ver Amount:		\$0	
Estimated Mill F				
2020 Tot Exp/N		t Be:	\$0	
Expenditures Mu			\$0	
	<i></i>			
Pro	ojected Carryo	ver Into	2021	
	ojecteu curryo	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	
\$0	2019 Ending	Cach Bala	ance (est)	
\$0	2020 Non-AV			
\$0	2020 Non-Av 2020 Ad Valo	_		
	_			
\$0	Total 2020 Re	esources A	Available	
\$0	Less 2018 Ex			
\$0	Projected 202	21 carryov	ver (est.)	
	Mill Rate Co	mparison	<u>1</u>	
	2020 Fund M	ill Rate		
	2019 Fund M	ill Rate		
85.739	Total 2020 M	ill Rate		
94.887	Total 2019 M	ill Rate		
	-	'	'	
Computed 2020	tax levy limit a	ımount	\$0	
Total 2020 tax le			\$38,554	-
<u>De</u>	esired Carryov	ver Into 2	021	
Desired Carryov	ver Amount:		\$0	
Estimated Mill F	Rate Impact:			
	-	t Be:	\$0	
2020 Tot Exp/N			\$0	
	ust Be Changed			
			20 Tot Exp/Non-Appr Must Be: penditures Must Be Changed by:	

				\$0	2019 Ending (Cash Balan	ice (est.)	
				\$0	2020 Non-AV		1	
				\$0	2020 Ad Valorem Tax (est.)			
				\$0	Total 2020 Resources Available			
Cash Forward (2020 column)								
Miscellaneous				\$0	Less 2018 Expend	ditures + 5%		
Does miscellaneous exceed 10% of Total Ex	р			\$0	Projected 2021 ca	rryover (est.)		
Total Expenditures	0	0	0					
Unencumbered Cash Balance Dec 31	0	0	X		Mill Rate Cor	<u>nparison</u>		
2018/2019/2020 Budget Authority Amount:	0	0	0					
	Non-	-Appropriated Balance			2020 Fund Mi			
	Total Expenditu	ure/Non-Appr Balance			2019 Fund Mi			
		Tax Required	0	85.739	Total 2020 Mi			
E	Delinquent Comp Rate:		0	94.887	Total 2019 Mi	ll Rate		
	Amount of	2019 Ad Valorem Tax	0					
CD C				G 10000			фо	
CPA Summary				Computed 2020		nount	\$0	
				Total 2020 tax le	vy amount		\$38,554	
Page No.								
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Randall			2020						
FUND PAGE FOR FUNDS WITH A TAX	LEVY								
Adopted Budget	Prior Year	Current Year	Proposed Budget						
0	Actual for 2018	Estimate for 2019	Year for 2020						
Unencumbered Cash Balance Jan 1	1100001101 2010	0							
Receipts:		0	0						
Ad Valorem Tax		0							
		0	X						
Delinquent Tax									
Motor Vehicle Tax									
Recreational Vehicle Tax									
16/20M Vehicle Tax									
Commercial Vehicle Tax									
Watercraft Tax									
Interest on Idle Funds					<u>De</u>	esired Carryov	er Into 20	021	
Neighborhood Revitalization Rebate			0		1				
Miscellaneous					Desired Carryove	er Amount:		\$0	
Does miscellaneous exceed 10% of Total Rec	C				Estimated Mill R				
Total Receipts	0	0	0		2020 Tot Exp/No		Be:	\$0	
Resources Available:	0	U	U		Expenditures Mu			\$0 \$0	
	U	U	U		Expenditures iviu	St De Changed	Jy.	Φυ	
Expenditures:					-			0021	
					Pro	jected Carryo	ver Into 2	<u>2021</u>	
					ļ				
					\$0	2019 Ending	Cash Bala	nce (est.)	
					\$0	2020 Non-AV	Receipts	(est.)	
					\$0	2020 Ad Valo	rem Tax (e	est.)	
					\$0	Total 2020 Re	sources A	vailable	
Cash Forward (2020 column)					1				
Miscellaneous					\$0	Less 2018 Exp	penditures	+ 5%	
Does miscellaneous exceed 10% of Total Exp	n					Projected 202			
Total Expenditures	0	0	0		Ψ.0			(650.)	
	0					MULD (C			
Unencumbered Cash Balance Dec 31	0	0	X		{	Mill Rate Con	<u>mparison</u>		
2018/2019/2020 Budget Authority Amount:	0	0	0			2020 E 114	THE A		
	· · · · · · · · · · · · · · · · · · ·	Appropriated Balance				2020 Fund M			
	Total Expenditu	are/Non-Appr Balance				2019 Fund M			
		Tax Required	0		85.739	Total 2020 Mi	ill Rate		
D	Delinquent Comp Rate:	2.5%	0		94.887	Total 2019 M	ill Rate		
	Amount of	2019 Ad Valorem Tax	0						
					Computed 2020 t	ax levy limit a	mount	\$0	
Adopted Budget					Total 2020 tax lev			\$38,554	
r · · · · · · · · · · · · · · · · · · ·	Prior Year	Current Year	Proposed Budget					,	
0	Actual for 2018	Estimate for 2019	Year for 2020						
	710tual 101 2010	Dominate for 2017	1 tear 101 2020						
Unencumbered Cash Balance Jan 1		0	0						
Receipts:									
Ad Valorem Tax		0	X						
Delinquent Tax									
Motor Vehicle Tax									
Recreational Vehicle Tax									
16/20M Vehicle Tax									
Commercial Vehicle Tax									
Watercraft Tax									
1 1 VVV V A V A VVA V A VVA A									
1000									
				•	I .	I	1		
					P	nained C	ou I d	021	I
Interest on Idle Funds					<u>De</u>	esired Carryov	er Into 20	<u>)21</u>	
Interest on Idle Funds Neighborhood Revitalization Rebate			0			·	er Into 20		
Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous			0		Desired Carryove	er Amount:	er Into 20	\$0	
Interest on Idle Funds Neighborhood Revitalization Rebate	ceipts		0		Desired Carryove Estimated Mill R	er Amount:			
Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous	ceipts 0	0	0		Desired Carryove	er Amount:			
Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec	1	0			Desired Carryove Estimated Mill R	er Amount: ate Impact: on-Appr Must	Be:	\$0	
Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts	0		0		Desired Carryove Estimated Mill R 2020 Tot Exp/Ne	er Amount: ate Impact: on-Appr Must	Be:	\$0 \$0	

					\$0	2019 Ending C	ash Balance (est.)	
						2020 Non-AV I		
						2020 Ad Valore		
						Total 2020 Resources Available		
Cash Forward (2020 column)					Ψ	10tai 2020 Res		
Miscellaneous					\$0	Less 2018 Expendi	itures + 5%	
Does miscellaneous exceed 10% of Total Ex	nandituras					Projected 2021 carr	The second secon	
Total Expenditures	o l	0	0		90	Trojected 2021 carr	Tyover (est.)	
Unencumbered Cash Balance Dec 31						MUD / C		
	0	0				Mill Rate Com	<u>iparison</u>	
2018/2019/2020 Budget Authority Amount:		Appropriated Palance	0			2020 Fund Mill	1 Pate	
	•	Appropriated Balance	0			2019 Fund Mill		
	Total Expenditu	ure/Non-Appr Balance			95.720	•		
		Tax Required			85.739	Total 2020 Mill		
L	Delinquent Comp Rate:	2.5% 2019 Ad Valorem Tax	0		94.887	Total 2019 Mill	I Rate	
		'	-					
CDA Commons		· · · · · · · · · · · · · · · · · · ·			Commutad 2020 A			\$0
CPA Summary					Computed 2020 to			\$0
CPA Summary					Computed 2020 t Total 2020 tax le		s38,5	
CPA Summary								
CPA Summary Page No.								

Randall			2020
FUND PAGE FOR FUNDS WITH NO TA	X LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	5,398	18,516	60,196
Receipts:			
State of Kansas Gas Tax	1,687	1,680	1,690
County Transfers Gas		0	0
General Funds Transfer K.S.A. 12-1,119	0	30,000	30,000
WSW Funds Transfer K.S.A.68-590	15,000	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re	c		
Total Receipts	16,687	56,680	56,690
Resources Available:	22,085	75,196	116,886
Expenditures:			
Street Repair and Maint	3,569	15,000	116,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex	p		
Total Expenditures	3,569	15,000	116,000
Unencumbered Cash Balance Dec 31	18,516	60,196	886
2018/2019/2020 Budget Authority Amount:	35,000	50,000	116,000
Adopted Budget	Prior Year	Current Year	Proposed Budget
Water, Sewer & Waste	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	58,793	68,261	56,849
Receipts:			
Well Water	4,605	4,600	4,000
Charges to Customers	39,040	36,000	40,000

Interest on Idle Funds	53	53	5:
Miscellaneous			
Does miscellaneous exceed 10% of Total Recei	pts		
Total Receipts	43,698	40,653	44,05
Resources Available:	102,491	108,914	100,90
Expenditures:			
Supplies & Repairs	2,791	3,580	20,00
Salaries & Wages	4,965	4,900	10,00
Water District #3	15,516	14,425	20,00
Utilities	2,433	5,360	10,00
Trash Hauling	3,525	3,800	10,00
Transfer to Special Highway	5,000	15,000	25,00
Transfer to General	0	5,000	5,00
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exper	nditures		
Total Expenditures	34,230	52,065	100,00
Unencumbered Cash Balance Dec 31	68,261	56,849	90
2018/2019/2020 Budget Authority Amount:	73,500	100,000	100,00
CPA Summary			

Randall			2020
FUND PAGE FOR FUNDS WITH NO TA	X LEVY		
Adopted Budget 0	Prior Year	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re	c		
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex	p		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0
Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			

Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	
2018/2019/2020 Budget Authority Amount:	0	0	
CPA Summary			

Randall			202
FUND PAGE FOR FUNDS WITH NO TAX	X LEVV		
Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Interest on Idle Funds Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		0	
Total Receipts Resources Available:	0	0	
	0	0	
Expenditures: Salaries & Wages			
Employee Benefits			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp)		
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	
2018/2019/2020 Budget Authority Amount:	0	0	
_			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Adopted Budget 0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0 Actual 101 2018	0	10a 101 2020
Receipts:	U	0	

Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	
2018/2019/2020 Budget Authority Amount:	0	0	
CPA Summary			
Page No.			

Randall			202
FUND PAGE FOR FUNDS WITH NO TA	AX LEVY		
Adopted Budget 0	Prior Year	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	0	0	
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			

Cash Forward (2020 column)							
Miscellaneous							
Does miscellaneous exceed 10% Total Exp							
Total Expenditures	0	0	0				
Unencumbered Cash Balance Dec 31	0	0	0				
2018/2019/2020 Budget Authority Amount:	0	0	0				
CPA Summary							
Page No.	Page No.						

Randall			(Oni		J DGETED	FUNDS - 2018 is to be sho	own)			2020	
Non-Budgeted F	Funds		(0111	y ine deidd odd,	sei year joi	2010 15 10 00 511	<i>5 1111)</i>				
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
(1) 1 0.110 1 (0.110)	0	T	0	(6) 1 0.10 1 (0.110)	0	(1) 1 4114 1 (41110)	0	T /	0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0	**
										0	**
						** Note: These t	two block t	figures should ag	ree		

CPA Summary							
	ı		Page No.				

2020 NOTICE OF BUDGET HEARING The governing body of Randall will meet on August 5, 2019 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing. **BUDGET SUMMARY** Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Current Year Estimate for 2019 Proposed Budget for 2020 Prior Year Actual for 2018 Actual **Budget Authority** Estimate Actual Amount of 2019 for Expenditures **FUND** Expenditures Tax Rate* Expenditures Tax Rate* Ad Valorem Tax Tax Rate* 62,813 65,835 113,000 33,834 75.242 84.821 General 84.275 Debt Service 5,399 4,720 10.497 Library 10.001 5,317 10.066 5,346 **Estimated Value Of One Mill For 2020** \$450.00 The estimated value of one mill would be: Special Highway 3,569 15,000 116,000 100,000 Water, Sewer & Waste 34,230 52,065 Want The Mill Rate The Same As For 2019? 2019 Mill Rate Was: 94.887 2020 Tax Levy Fund Expenditures Must Be Increased By: \$4,114 \$0 94.276 138,217 94.887 334,346 38,554 85.739 106,011 **Impact On Keeping The Same Mill Rate As For 2019** Totals 60,000 20,000 60,000 Less: Transfers 78,217 274,346 86,011 Net Expenditure 2020 Ad Valorem Tax Revenue: \$38,554 42,307 42,307 2019 Ad Valorem Tax Revenue: \$42,668 Total Tax Levied 448,759 445,870 449,671 Change in Ad Valorem Tax Revenue: -\$4,114 **Assessed Valuation** Outstanding Indebtedness, What Mill Rate Would Be Desired? January 1, <u>2017</u> <u>2018</u> <u>2019</u> G.O. Bonds 0 0 0 Current 2020 Estimated Mill Rate: 85.739 0 0 0 Revenue Bonds Desired 2020 Mill Rate: 0.000 0 0 0 2020 Ad Valorem Tax: \$0 Other Lease Purchase Principal 2020 Tax Levy Fund Exp. Changed By: 0 0 0 \$0 Total *Tax rates are expressed in mills Rebecca Seymour City Official Title: City Treasurer Page No. 11

Randall 2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

	Library			0	
				0	
				0	
				0	
				0	
	TOTAL	0	0.000	0	
**This information		talization factor: dget Summary pa	449.671 0	ons tab #13 for c	ompleting
	1 450 110.				