

2020

CERTIFICATE

To the Clerk of Jewell, State of Kansas

We, the undersigned, officers of

Randall

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2020		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	95,625	33,834
Debt Service	10-113	9		0
Library	12-1220	9	5,332	4,720
				0
				0
				0
				0
Special Highway		10	50,000	
Water, Sewer & Waste		10	100,000	
Totals		x	250,957	38,554
Budget Summary		11	County Clerk's Use Only	
Neighborhood Revitalization				

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

42,942
NO

Nov 1, 2019 Total
Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: , 2019

County Clerk		Governing Body					

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2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget:	+	<u>0</u>	
	Property tax revenues for debt service in 2019 budget:	-	<u>0</u>	
	Increase property tax revenues spent on debt service		<u>0</u>	
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+	<u></u>	
	Property tax revenues spent for public building commission and lease payments in the 2018 budget:	-	<u></u>	
	Increase property tax revenues spent on public building commission and lease payments		<u>0</u>	
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+	<u></u>	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:	+	<u></u>	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+	<u></u>	
22.	Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:	+	<u></u>	
23.	Law enforcement expenses - 2020 budget:	+	<u></u>	
	Law enforcement expenses - 2019 budget:	-	<u></u>	
	CPI adjustment 1.50%		<u>0</u>	
	Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)		<u>0</u>	
24.	Fire protection expenses - 2020 budget:	+	<u></u>	
	Fire protection expenses - 2019 budget:	-	<u></u>	
	CPI adjustment 1.50%		<u>0</u>	
	Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)		<u>0</u>	
25.	Emergency medical expenses - 2020 budget:	+	<u></u>	
	Emergency medical expenses - 2019 budget:	-	<u></u>	
	CPI adjustment 1.50%		<u>0</u>	
	Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)		<u>0</u>	
26.	Total Revenue Adjustments		<u><u>0</u></u>	

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	
Other tax entity levy - 2020 budget:	+	
Other tax entity levy - 2020 budget:	+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
30. Total Computed Tax Levy		<u>42,942</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)		
2017 Tax Levy (Less Levy for other Governmental Units)		None
2018 Tax Levy (Less Levy for other Governmental Units)		None
2019 Tax Levy (Less Levy for other Governmental Units)		None

Average Tax Levy (last three years)

CPI Adjustment of 2.50%

Average Tax Levy Adjusted by CPI

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss									
2020 Tax Levy (Less Levy for other Governmental Units)									
2019 Tax Levy (Less Levy for other Governmental Units)									
Change in Levy								0	
CPI Adjustment									635
2020 Mill Rate (Less Mills for other Governmental Units)									
Loss of Assessed Valuation Multiplied by 2020 Mill Rate									0
Total Adjustment for Loss of Assessed Valuation									635
Exemption from Election Requirment									Yes

Randall

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	37,819	4,296	69	86	1,787	0
Debt Service						
Library	4,488	510	8	10	212	0
TOTAL	42,307	4,806	77	96	1,999	0

County Treas Motor Vehicle Estimate	<u>4,806</u>	
County Treas Recreational Vehicle Estimate	<u>77</u>	
County Treas 16/20M Vehicle Estimate		<u>96</u>
County Treas Commercial Vehicle Tax Estimate		<u>1,999</u>
County Treas Watercraft Tax Estimate		<u>0</u>

Motor Vehicle Factor	<u>0.11360</u>
Recreational Vehicle Factor	<u>0.00182</u>
16/20 Vehicle Factor	<u>0.00227</u>
Commercial Vehicle Factor	<u>0.04725</u>
Watercraft Factor	<u>0.00000</u>

Randall

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Water, Sewer & Waste	General	5,000	5,000	5,000	K.S.A.12-825d
Water, Sewer & Waste	Special Highway	-	25,000	25,000	K.S.A.68-590
General	Special Highway	15,000	30,000	30,000	K.S.A.12-1,119
	Totals	20,000	60,000	60,000	
	Adjustments*				
	Adjusted Totals	20,000	60,000	60,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Randall												2020					
STATEMENT OF INDEBTEDNESS																	
Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020							
						Interest	Principal	Interest	Principal	Interest	Principal						
General Obligation:																	
None																	
Total G.O. Bonds					0			0	0	0	0						
Revenue Bonds:																	
None																	
Total Revenue Bonds					0			0	0	0	0						
Other:																	
None																	
Total Other					0			0	0	0	0						
Total Indebtedness					0			0	0	0	0						

Randall					2020		
STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*							
Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
None							
Totals					0	0	0
***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.							

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Randall
Jewell

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$4,488	\$4,720
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$5	\$510
Recreational Vehicle Tax	\$10	\$8
16/20M Vehicle Tax	\$8	\$10
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$4,511	\$5,248
Difference in Total Taxes:	\$737	

Qualify for grant: **Qualify**

Second test:

Assessed Valuation	\$445,870	\$449,671
Did Assessed Valuation Decrease?	No	
Levy Rate	10.066	10.497
Difference in Levy Rate:	0.431	

Qualify for grant: **Qualify**

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Proposed Budget Year – Possible Loss of Library State Aid

Welcome. You have been directed to this section because the amount of revenue from qualifying sources in your 2020 library fund is not equal to or greater than the amount from the same

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Randall			2020
OPTIONAL DETAIL PAGE FOR ANY FUND			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			

Contractual				
Commodities				
Capital Outlay				
Total	0	0	0	
Salaries				
Contractual				
Commodities				
Capital Outlay				
Total	0	0	0	
Salaries				
Contractual				
Commodities				
Capital Outlay				
Total	0	0	0	
Page Total	0	0	0	
Page No. 8 b				

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State of Kansas
City

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Randall				2020					
FUND PAGE FOR FUNDS WITH A TAX LEVY									
Adopted Budget		Prior Year	Current Year	Proposed Budget					
0	Actual for 2018	Estimate for 2019	Year for 2020						
Unencumbered Cash Balance Jan 1		0	0						
Receipts:									
Ad Valorem Tax		0	x						
Delinquent Tax									
Motor Vehicle Tax									
Recreational Vehicle Tax									
16/20M Vehicle Tax									
Commercial Vehicle Tax									
Watercraft Tax									
Interest on Idle Funds					Desired Carryover Into 2021				
Neighborhood Revitalization Rebate			0		Desired Carryover Amount: \$0				
Miscellaneous					Estimated Mill Rate Impact:				
Does miscellaneous exceed 10% of Total Rec					2020 Tot Exp/Non-Appr Must Be: \$0				
Total Receipts	0	0	0		Expenditures Must Be Changed by: \$0				
Resources Available:	0	0	0						
Expenditures:									
					Projected Carryover Into 2021				
					\$0 2019 Ending Cash Balance (est.)				
					\$0 2020 Non-AV Receipts (est.)				
					\$0 2020 Ad Valorem Tax (est.)				
					\$0 Total 2020 Resources Available				
Cash Forward (2020 column)					\$0 Less 2018 Expenditures + 5%				
Miscellaneous					\$0 Projected 2021 carryover (est.)				
Does miscellanous exceed 10% of Total Exp									
Total Expenditures	0	0	0						
Unencumbered Cash Balance Dec 31	0	0	x		Mill Rate Comparison				
2018/2019/2020 Budget Authority Amount:	0	0	0		2020 Fund Mill Rate				
Non-Appropriated Balance					2019 Fund Mill Rate				
Total Expenditure/Non-Appr Balance				0	85.739 Total 2020 Mill Rate				
Tax Required				0	94.887 Total 2019 Mill Rate				
Delinquent Comp Rate: 2.5%				0					
Amount of 2019 Ad Valorem Tax				0					
					Computed 2020 tax levy limit amount \$0				
Adopted Budget					Total 2020 tax levy amount \$38,554				
0	Prior Year	Current Year	Proposed Budget						
	Actual for 2018	Estimate for 2019	Year for 2020						
Unencumbered Cash Balance Jan 1		0	0						
Receipts:									
Ad Valorem Tax		0	x						
Delinquent Tax									
Motor Vehicle Tax									
Recreational Vehicle Tax									
16/20M Vehicle Tax									
Commercial Vehicle Tax									
Watercraft Tax									
Interest on Idle Funds					Desired Carryover Into 2021				
Neighborhood Revitalization Rebate			0		Desired Carryover Amount: \$0				
Miscellaneous					Estimated Mill Rate Impact:				
Does miscellaneous exceed 10% of Total Rec					2020 Tot Exp/Non-Appr Must Be: \$0				
Total Receipts	0	0	0		Expenditures Must Be Changed by: \$0				
Resources Available:	0	0	0						
Expenditures:					Projected Carryover Into 2021				

City

				\$0	2019 Ending Cash Balance (est.)
				\$0	2020 Non-AV Receipts (est.)
				\$0	2020 Ad Valorem Tax (est.)
				\$0	Total 2020 Resources Available
Cash Forward (2020 column)				\$0	Less 2018 Expenditures + 5%
Miscellaneous				\$0	Projected 2021 carryover (est.)
Does miscellaneous exceed 10% of Total Exp					
Total Expenditures	0	0	0		
Unencumbered Cash Balance Dec 31	0	0	x		
2018/2019/2020 Budget Authority Amount:	0	0	0		
	Non-Appropriated Balance				
	Total Expenditure/Non-Appr Balance			0	
	Tax Required			0	
	Delinquent Comp Rate: 2.5%			0	
	Amount of 2019 Ad Valorem Tax			0	
CPA Summary				Computed 2020 tax levy limit amount	\$0
				Total 2020 tax levy amount	\$38,554
Page No.					

Randall				2020					
FUND PAGE FOR FUNDS WITH A TAX LEVY									
Adopted Budget		Prior Year	Current Year	Proposed Budget					
0		Actual for 2018	Estimate for 2019	Year for 2020					
Unencumbered Cash Balance Jan 1			0	0					
Receipts:									
Ad Valorem Tax			0	x					
Delinquent Tax									
Motor Vehicle Tax									
Recreational Vehicle Tax									
16/20M Vehicle Tax									
Commercial Vehicle Tax									
Watercraft Tax									
Interest on Idle Funds									
Neighborhood Revitalization Rebate				0					
Miscellaneous									
Does miscellaneous exceed 10% of Total Receipts									
Total Receipts		0	0	0					
Resources Available:		0	0	0					
Expenditures:									
Cash Forward (2020 column)									
Miscellaneous									
Does miscellaneous exceed 10% of Total Expenditures									
Total Expenditures		0	0	0					
Unencumbered Cash Balance Dec 31		0	0	x					
2018/2019/2020 Budget Authority Amount:		0	0	0					
		Non-Appropriated Balance							
		Total Expenditure/Non-Appr Balance		0					
		Tax Required		0					
		Delinquent Comp Rate: 2.5%		0					
		Amount of 2019 Ad Valorem Tax		0					
Adopted Budget									
0		Prior Year	Current Year	Proposed Budget					
		Actual for 2018	Estimate for 2019	Year for 2020					
Unencumbered Cash Balance Jan 1			0	0					
Receipts:									
Ad Valorem Tax			0	x					
Delinquent Tax									
Motor Vehicle Tax									
Recreational Vehicle Tax									
16/20M Vehicle Tax									
Commercial Vehicle Tax									
Watercraft Tax									
Interest on Idle Funds									
Neighborhood Revitalization Rebate				0					
Miscellaneous									
Does miscellaneous exceed 10% of Total Receipts									
Total Receipts		0	0	0					
Resources Available:		0	0	0					
Expenditures:									
Desired Carryover Into 2021									
Desired Carryover Amount:								\$0	
Estimated Mill Rate Impact:									
2020 Tot Exp/Non-Appr Must Be:								\$0	
Expenditures Must Be Changed by:								\$0	
Projected Carryover Into 2021									
\$0 2019 Ending Cash Balance (est.)									
\$0 2020 Non-AV Receipts (est.)									
\$0 2020 Ad Valorem Tax (est.)									
\$0 Total 2020 Resources Available									
\$0 Less 2018 Expenditures + 5%									
\$0 Projected 2021 carryover (est.)									
Mill Rate Comparison									
85.739 Total 2020 Mill Rate									
94.887 Total 2019 Mill Rate									
Computed 2020 tax levy limit amount \$0									
Total 2020 tax levy amount \$38,554									
Desired Carryover Into 2021									
Desired Carryover Amount:								\$0	
Estimated Mill Rate Impact:									
2020 Tot Exp/Non-Appr Must Be:								\$0	
Expenditures Must Be Changed by:								\$0	
Projected Carryover Into 2021									

City

				\$0	2019 Ending Cash Balance (est.)
				\$0	2020 Non-AV Receipts (est.)
				\$0	2020 Ad Valorem Tax (est.)
				\$0	Total 2020 Resources Available
Cash Forward (2020 column)				\$0	Less 2018 Expenditures + 5%
Miscellaneous				\$0	Projected 2021 carryover (est.)
Does miscellaneous exceed 10% of Total Expenditures					
Total Expenditures	0	0	0		
Unencumbered Cash Balance Dec 31	0	0	x		
2018/2019/2020 Budget Authority Amount:	0	0	0		
			Non-Appropriated Balance		
			Total Expenditure/Non-Appr Balance	0	
			Tax Required	0	
			Delinquent Comp Rate: 2.5%	0	
			Amount of 2019 Ad Valorem Tax	0	
CPA Summary					
				Computed 2020 tax levy limit amount	\$0
				Total 2020 tax levy amount	\$38,554
Page No.					

Randall				2020
FUND PAGE FOR FUNDS WITH NO TAX LEVY				
Adopted Budget	Prior Year	Current Year	Proposed Budget	
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance Jan 1	5,398	18,516	60,196	
Receipts:				
State of Kansas Gas Tax	1,687	1,680	1,690	
County Transfers Gas		0	0	
General Funds Transfer K.S.A. 12-1,119	0	30,000	30,000	
WSW Funds Transfer K.S.A.68-590	15,000	25,000	25,000	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	16,687	56,680	56,690	
Resources Available:	22,085	75,196	116,886	
Expenditures:				
Street Repair and Maint	3,569	15,000	116,000	
Cash Forward (2020 column)				
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures	3,569	15,000	116,000	
Unencumbered Cash Balance Dec 31	18,516	60,196	886	
2018/2019/2020 Budget Authority Amount:	35,000	50,000	116,000	
Adopted Budget	Prior Year	Current Year	Proposed Budget	
Water, Sewer & Waste	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance Jan 1	58,793	68,261	56,849	
Receipts:				
Well Water	4,605	4,600	4,000	
Charges to Customers	39,040	36,000	40,000	

Interest on Idle Funds	53	53	53
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	43,698	40,653	44,053
Resources Available:	102,491	108,914	100,902
Expenditures:			
Supplies & Repairs	2,791	3,580	20,000
Salaries & Wages	4,965	4,900	10,000
Water District #3	15,516	14,425	20,000
Utilities	2,433	5,360	10,000
Trash Hauling	3,525	3,800	10,000
Transfer to Special Highway	5,000	15,000	25,000
Transfer to General	0	5,000	5,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	34,230	52,065	100,000
Unencumbered Cash Balance Dec 31	68,261	56,849	902
2018/2019/2020 Budget Authority Amount:	73,500	100,000	100,000
CPA Summary			
Page No. 10			

Randall

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			

Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0
CPA Summary			
Page No.			

Randall

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			

Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0
CPA Summary			
Page No.			

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	Cash Forward (2020 column)		
	Miscellaneous		
	Does miscellaneous exceed 10% Total Exp		
	Total Expenditures	0	0
	Unencumbered Cash Balance Dec 31	0	0
	2018/2019/2020 Budget Authority Amount:	0	0
	CPA Summary		
	Page No.		

Randall										2020	
NON-BUDGETED FUNDS											
(Only the actual budget year for 2018 is to be shown)											
Non-Budgeted Funds											
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
0		0		0		0		0			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0	**
										0	**
** Note: These two block figures should agree.											

CPA Summary

Page No.

2020													
NOTICE OF BUDGET HEARING													
The governing body of Randall													
will meet on August 5, 2019 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.													
Detailed budget information is available at City Hall and will be available at this hearing.													
BUDGET SUMMARY													
Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.													
FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020								
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*						
General	62,813	84.275	65,835	84.821	113,000	33,834	75.242						
Debt Service													
Library	5,399	10.001	5,317	10.066	5,346	4,720	10.497						
Special Highway	3,569		15,000		116,000								
Water, Sewer & Waste	34,230		52,065		100,000								
Totals	106,011	94.276	138,217	94.887	334,346	38,554	85.739						
Less: Transfers	20,000		60,000		60,000								
Net Expenditure	86,011		78,217		274,346								
Total Tax Levied	42,307		42,307		x								
Assessed Valuation	448,759		445,870		449,671								
Outstanding Indebtedness, January 1,													
	2017		2018		2019								
G.O. Bonds	0		0		0								
Revenue Bonds	0		0		0								
Other	0		0		0								
Lease Purchase Principal	0		0		0								
Total	0		0		0								
*Tax rates are expressed in mills													
Rebecca Seymour													
City Official Title: City Treasurer													
Page No. 11													

Randall

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 449,671Valuation Factor: 449.671Neighborhood Revitalization Subj to Rebate: 0Neighborhood Revitalization factor:

**This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Page No. XXXXXXXXXX