CERTIFICATE

To the Clerk of Rawlins County , State of Kansas

We, the undersigned, officers of

City of Atwood

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2025		NA			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	1,087,176	506,159	
Library	12-1220	9	65,896	22,034	
Airport	3-133	10	23,333	16,514	
Special Highway		11	34,255		
Tourism & Convention		11	28,165		
Special Parks & Recreation		12	13,179		
Waterworks		12	645,264		
Water Loan		13	201,458		
Wastewater (Sewer)		13	252,054		
Sewer Loan		14	120,422		
Obert Park		15	3,312		
Atwood Township		16	93,387		
Airport Fuel		16	30,000		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Totals		xxxxxx	2,597,901	544,706	
Is a Revenue Neutral Rate Resolution required?				No	County Clerk's Use Only
Budget Summary		19			
					Nov 1, 2024 Total Assessed Valuation
			Revenue Neutral Rate	49.443	

Form Preparation by:
Mapes & Miller LLP
Certified Public Accountant
Address:
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Norton, KS 67654
Email:
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Attest: August 16th, 2024

Deputy County Clerk

SEAL

Governing Body

Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in projected budgets prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for these projected budgets.

City of Atwood 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	505,316	55,471	1,710	2,838	2,350	306
Library	21,104	2,317	71	119	98	13
Airport	18,285	2,007	62	103	85	11
TOTAL	544,705	59,795	1,843	3,060	2,533	330

County Treas Motor Vehicle Estimate	59,795				
County Treas Recreational Vehicle Estimate		1,843			
County Treas 16/20M Vehicle Estimate			3,060		
County Treas Commercial Vehicle Tax Estimate				2,533	
County Treas Watercraft Tax Estimate					330

Motor Vehicle Factor	0.10978				
Recreational Vehicle Factor		0.00338			
16/20M Vehicle Factor			0.00562		
Commercial Vehicle Factor				0.00465	
Watercraft Factor					0.00061

City of Atwood

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Waterworks Fund	Water Loan Fund	200,000	200,000	200,000	12-825d
Water Loan Fund	Waterworks Fund	-	-	-	12-825d
Sewer Fund	Sewer Loan Fund	96,000	143,000	143,000	12-631p
Street Improvement	General Fund	-	-	-	68-590
General Fund	Street Improvement	28,573	20,000	40,000	68-590
Special Highway	Street Improvement	-	-	-	68-590
General Fund	Special Equipment	-			12-1, 117
	Totals	324,573	363,000	383,000	
	Adjustments		-	-	
	Adjusted Totals	324,573	363,000	383,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Atwood

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010A Water System	12/28/2010	12/28/2050	3.75	1,500,000	1,226,019	12/28	12/28	45,976	27,013	44,963	28,026
Series 2010B Water System	12/28/2010	12/28/2050	2.25	867,000	664,129	12/28	12/28	14,943	18,145	14,535	18,554
Series 2013 Refunding Bonc	6/12/2013	12/1/2041	3.00	1,575,000	1,155,000	6/1 & 12/1	6/1	41,285	45,000	40,050	50,000
Series 2016 GO Sewer	8/26/2016	8/26/1956	2.25	3,713,000	2,324,494	8/26	8/26	52,301	68,021	50,771	69,551
Total G.O. Bonds					**5,369,642**			**154,505**	**158,179**	**150,319**	**166,131**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Temporary Notes:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**5,369,642**			**154,505**	**158,179**	**150,319**	**166,131**

City of Atwood

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Atwood
Rawlins County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem	$19,088	$22,034
Delinquent Tax	$0	$0
Motor Vehicle Tax	$2,125	$2,317
Recreational Vehicle Tax	$61	$71
16/20M Vehicle Tax	$95	$119
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$21,369	$24,541
Difference in Total Taxes:	$3,172	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$10,552,023	$11,016,935
Did Assessed Valuation Decrease?	No	
Levy Rate	1.996	2.000
Difference in Levy Rate:	0.004	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Atwood
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	84,088	275,912	152,524
Receipts:			
Ad Valorem Tax	389,210	461,253	xxxxxxxxxxxxxxxxx
Delinquent Tax	8,338		
Motor Vehicle Tax	53,268	50,106	55,471
Recreational Vehicle Tax	1,935	1,432	1,710
16/20M Vehicle Tax	2,411	2,249	2,838
Commercial Vehicle Tax	2,375	2,521	2,350
Watercraft Tax		173	306
Gross Earning (Intangible) Tax	26,717	28,129	33,457
City and County Revenue Sharing			0
Local Alcoholic Liquor	7,215	7,524	7,523
Local Sales Tax	158,275	143,521	145,000
Franchise Fees	102,267	100,000	100,000
Licenses, Permits and Fees	45,265	40,000	40,000
Pool	18,433	14,000	14,000
Theater	42,229	75,000	50,000
Donations	18,353		
Reimbursement from Tourism & Conventi	7,500		
Reimbursements	17,343		
Transfer from Sp. Street Improvement Fund			
Interest on Idle Funds	108,205	30,000	60,000
Miscellaneous	5,639	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,014,978**	**965,908**	**522,655**
Resources Available:	**1,099,066**	**1,241,820**	**675,179**

City of Atwood

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	1,099,066	1,241,820	675,179
Expenditures:			
General Government	150,145	150,587	150,292
Police Department	265,948	331,972	360,696
Streets	93,463	183,047	208,983
Street Lighting	36,086	35,020	35,720
Fire	16,807	40,510	45,650
Court	7,735	12,800	12,800
Parks and Pool	75,349	70,376	70,609
Theater	75,052	74,656	74,421
Employee Benefits	72,384	83,500	86,005
Library Phone	1,612	1,803	2,000
Airport Grant		85,025	
Transfer to Special Street			
Transfer to Street Improvement	28,573	20,000	40,000
Transfer to Special Equipment			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**823,154**	**1,089,296**	**1,087,176**
Unencumbered Cash Balance Dec 31	275,912	152,524	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	982,833	1,089,296	1,087,176
		Non-Appropriated Balance	54,359
		Total Expenditure/Non-Appr Balance	1,141,535
		Tax Required	466,356
	Delinquent Comp Rate:	0.9%	4,225
	Neighborhood Reviliatization:	7.6%	35,578
		Amount of 2024 Ad Valorem Tax	506,159

City of Atwood 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,770	8,954	7,125
Receipts:			
Ad Valorem Tax	16,514	19,088	xxxxxxxxxxxxxxxx
Delinquent Tax	349		
Motor Vehicle Tax	2,218	2,125	2,317
Recreational Vehicle Tax	78	61	71
16/20M Vehicle Tax	99	95	119
Commercial Vehicle Tax	99	107	98
Watercraft Tax		7	13
Rawlins County Allocation	43,025	36,000	36,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**62,382**	**57,483**	**38,618**
Resources Available:	**65,152**	**66,437**	**45,743**
Expenditures:			
Appropriations	56,198	59,312	65,896
Neighborhood Revitalization Rebate			
Miscellaneous		0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**56,198**	**59,312**	**65,896**
Unencumbered Cash Balance Dec 31	8,954	7,125	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	56,198	59,312	65,896
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	65,896
		Tax Required	20,153
	Delinquent Comp Rate:	0.9%	200
	Neighborhood Revitalization:	7.6%	1,681
		Amount of 2024 Ad Valorem Tax	22,034

City of Atwood
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	11,681	9,531	5,850
Receipts:			
Ad Valorem Tax	20,434	16,691	xxxxxxxxxxxxxxxx
Delinquent Tax	241		
Motor Vehicle Tax	1,763	2,627	2,007
Recreational Vehicle Tax	57	75	62
16/20M Vehicle Tax		118	103
Commercial Vehicle Tax	87	132	85
Watercraft Tax		9	11
Reimbursed Expense			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**22,582**	**19,652**	**2,268**
Resources Available:	34,263	29,183	8,118
Expenditures:			
Appropriations to Board - Operating	15,000	15,000	15,000
Appropriations to Board - Grant Match	9,732	8,333	8,333
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**24,732**	**23,333**	**23,333**
Unencumbered Cash Balance Dec 31	9,531	5,850	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	24,732	23,333	23,333
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,333
		Tax Required	15,215
	Delinquent Comp Rate:	0.9%	138
	Neighborhood Revitalization:	7.6%	1,161
		Amount of 2024 Ad Valorem Tax	16,514

City of Atwood
2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,435	2,651	1,325
Receipts:			
State of Kansas Gas Tax	34,587	32,930	32,930
Reimbursed Expense			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**34,587**	**32,930**	**32,930**
Resources Available:	**41,022**	**35,581**	**34,255**
Expenditures:			
Personal Services	38,371	34,256	34,255
Transfer to Street Improvement		0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**38,371**	**34,256**	**34,255**
Unencumbered Cash Balance Dec 31	2,651	1,325	0
2023/2024/2025 Budget Authority Amoun	42,250	39,000	34,255

Adopted Budget

Tourism & Convention	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	55,641	36,330	18,165
Receipts:			
Guest Tax	8,289	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8,289**	**10,000**	**10,000**
Resources Available:	**63,930**	**46,330**	**28,165**
Expenditures:			
Contractual Services	20,100	28,165	28,165
Reimb to General Fund	7,500		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**27,600**	**28,165**	**28,165**
Unencumbered Cash Balance Dec 31	36,330	18,165	0
2023/2024/2025 Budget Authority Amoun	28,256	28,165	28,165

City of Atwood
2025
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,870	11,311	5,656
Receipts:			
Liquor Tax	7,216	7,524	7,523
Reimbursed Expense			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,216**	**7,524**	**7,523**
Resources Available:	**16,086**	**18,835**	**13,179**
Contractual Services	3,600	12,000	12,000
Reimbursement ot Obert Park			
Commodities	1,175	1,179	1,179
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,775**	**13,179**	**13,179**
Unencumbered Cash Balance Dec 31	11,311	5,656	0
2023/2024/2025 Budget Authority Amount	12,261	13,179	13,179

Adopted Budget

Waterworks	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	724,749	790,102	874,888
Receipts:			
Collections	632,095	696,683	659,620
Penalties	2,975		
Connection Fees	2,676		
Reimbursed Expense	609		
FEMA Aid			
Transfer from Water Loan			
Miscellaneous	8,331	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**646,686**	**706,683**	**669,620**
Resources Available:	**1,371,435**	**1,496,785**	**1,544,508**
Expenditures:			
Production	64,179	58,328	60,460
Treatment	11,257	14,000	14,000
Distribution	131,703	150,000	150,000
Administration	77,398	111,240	120,344
Operations	66,796	58,329	60,460
Economic Development	30,000	30,000	40,000
City Hall Renovation			0
Transfer to Water Loan	200,000	200,000	200,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**581,333**	**621,897**	**645,264**
Unencumbered Cash Balance Dec 31	790,102	874,888	899,244
2023/2024/2025 Budget Authority Amount	613,389	621,897	645,264

City of Atwood
2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Loan**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	788,365	806,017	808,325
Receipts:			
Transfer from Waterworks Fund	200,000	200,000	200,000
Bond Proceeds			
Interest on Idle Funds	11,118		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**211,118**	**200,000**	**200,000**
Resources Available:	**999,483**	**1,006,017**	**1,008,325**
Expenditures:			
Principal	88,783	90,158	96,580
Interest	104,683	102,204	99,548
Transfer to Waterworks Fund			
Cash Basis Reserve			
Miscellaneous		5,330	5,330
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**193,466**	**197,692**	**201,458**
Unencumbered Cash Balance Dec 31	806,017	808,325	806,867
2023/2024/2025 Budget Authority Amoun	198,720	197,692	201,458

Adopted Budget

Wastewater (Sewer)	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	476,987	562,804	594,541
Receipts:			
Collections	269,039	271,676	277,110
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**269,039**	**271,676**	**277,110**
Resources Available:	**746,026**	**834,480**	**871,651**
Expenditures:			
Personal Services	45,069	65,511	68,598
Contractual Services	30,301	25,028	34,056
Commodities	5,632	6,400	6,400
Capital Outlay	6,220		
Transfer to Sewer Loan	96,000	143,000	143,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**183,222**	**239,939**	**252,054**
Unencumbered Cash Balance Dec 31	562,804	594,541	619,597
2023/2024/2025 Budget Authority Amoun	237,337	239,939	252,054

City of Atwood
2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Loan**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	219,237	199,024	221,602
Receipts:			
Service Fees			
Interest on Idle Funds	4,109		
Transfers from Sewer	96,000	143,000	143,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**100,109**	**143,000**	**143,000**
Resources Available:	**319,346**	**342,024**	**364,602**
Expenditures:			
Principal	66,524	68,021	69,551
Interest	53,798	52,301	50,771
Bond Issue Expense			
Miscellaneous		100	100
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**120,322**	**120,422**	**120,422**
Unencumbered Cash Balance Dec 31	199,024	221,602	244,180
2023/2024/2025 Budget Authority Amount	120,422	120,422	120,422

City of Atwood
2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Obert Park	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	74	762
Receipts:			
Obert Trust Donation	2,550	4,000	2,550
Reimbursed Expense	0		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,550**	**4,000**	**2,550**
Resources Available:	**2,550**	**4,074**	**3,312**
Expenditures:			
Personal Services	2,476	3,312	3,312
Contractual Services			
Transfers Out			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,476**	**3,312**	**3,312**
Unencumbered Cash Balance Dec 31	74	762	0
2023/2024/2025 Budget Authority Amount	4,000	4,000	3,312

City of Atwood
2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Atwood Township**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	19,162	13,458	6,729
Receipts:			
Atwood Township	81,124	86,658	86,658
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**81,124**	**86,658**	**86,658**
Resources Available:	**100,286**	**100,116**	**93,387**
Expenditures:			
Lake	67,430	69,387	69,387
Cemetery	19,398	20,500	20,500
Miscellaneous		3,500	3,500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**86,828**	**93,387**	**93,387**
Unencumbered Cash Balance Dec 31	13,458	6,729	0
2023/2024/2025 Budget Authority Amoun	87,000	93,387	93,387

Adopted Budget

Airport Fuel	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	19,921	19,584	9,623
Receipts:			
Fuel Sales	9,084	20,039	20,377
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,084**	**20,039**	**20,377**
Resources Available:	**29,005**	**39,623**	**30,000**
Expenditures:			
Fuel Purchases	9,421	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**9,421**	**30,000**	**30,000**
Unencumbered Cash Balance Dec 31	19,584	9,623	0
2023/2024/2025 Budget Authority Amoun	30,000	30,000	30,000

City of Atwood

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment		**Street Improvement**		**Theater Reserve**		**Pool Maintenance**		**Park Donatin**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	44,633	Cash Balance Jan 1	124,078	Cash Balance Jan 1	28,662	Cash Balance Jan 1	281,343	Cash Balance Jan 1	11,531	490,247
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	500	Trf from General	28,573	Donations	9,618					
Total Receipts	500	Total Receipts	28,573	Total Receipts	9,618	Total Receipts	0	Total Receipts	0	38,691
Resources Available:	45,133	Resources Available:	152,651	Resources Available:	38,280	Resources Available:	281,343	Resources Available:	11,531	528,938
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	20	Commodities	17,250	Capital Outlay	3,000	Contractual Services	39,299			
Capital Outlay	10,000									
Total Expenditures	10,020	Total Expenditures	17,250	Total Expenditures	3,000	Total Expenditures	39,299	Total Expenditures	0	69,569
Cash Balance Dec 31	35,113	Cash Balance Dec 31	135,401	Cash Balance Dec 31	35,280	Cash Balance Dec 31	242,044	Cash Balance Dec 31	11,531	459,369 **
										459,369 **

**Note: These two block figures should agree.

City of Atwood

NON-BUDGETED FUNDS (B)

2025

(Only the actual budget year for 2023 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA		**Drug Forfeiture**		**HWY 36 Project**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	185,725	Cash Balance Jan 1	8,323	Cash Balance Jan 1	-9,237	Cash Balance Jan 1	0	Cash Balance Jan 1	0	184,811
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				State Aid	18,694					
Total Receipts	0	Total Receipts	0	Total Receipts	18,694	Total Receipts	0	Total Receipts	0	18,694
Resources Available:	185,725	Resources Available:	8,323	Resources Available:	9,457	Resources Available:	0	Resources Available:	0	203,505
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	10,650	Commodities	84	Contractual Services	9,457					
Total Expenditures	10,650	Total Expenditures	84	Total Expenditures	9,457	Total Expenditures	0	Total Expenditures	0	20,191
Cash Balance Dec 31	175,075	Cash Balance Dec 31	8,239	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**183,314** **
										183,314 **

**Note: These two block figures should agree.

Affidavit of Publication

STATE OF KANSAS, RAWLINS COUNTY

Amy J. Mosley

being first duly sworn, deposes and says:

She is Advertising Manager

ıe Rawlins County Square Deal, a weekly newspaper published i
.e state of Kansas and of general circulation in Rawlins County,
ısas, and that said newspaper is not a trade, religious nor fatemal
publication.

ıe newspaper is a weekly newspaper published at least weekly 5(
; a year, has been so published continuously and uninterruptedl
: county and state for a period of more than one year prior to th
ɔublication of the notice; and has been admitted at the post office
wood in Rawlins County as second-class matter.

ıe attached notice is a true copy thereof and was published in the
ar and entire issue of said newspaper

1 consecutive weeks, the first publication

made on the first day of August, 2024 with
quent publications being made on the following dates:

_____, 2024

_____, 2024

_____, 2024

Amy J. Mosley

ribed and sworn to before me this 2nd day of
August, 2024.

Notary Public

ɔpointment expires: 4-17-2027

NOTARY PUBLIC - State of Kansas
ROSALIE RUSSELL ROSS
My Appt. Exp. _____

r's fee: $ 156.00

•PUBLIC NOTICE•

Published in The Rawlins County Square Deal on Thursday, August 1, 2024

NOTICE OF BUDGET HEARINGS

The governing body of

City of Atwood

will meet on August 15, 2024 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate *
General	823,154	47.149	1,089,296	47.791	1,087,176	506,159	45.944
Library	56,198	2.000	59,312	1.996	65,896	22,034	2.000
Airport	24,732	2.472	23,333	1.730	23,333	16,514	1.499
Special Highway	38,371		34,256		34,255		
Tourism & Convention	27,600		28,165		28,165		
Special Parks & Recreation	4,775		13,179		13,179		
Waterworks	581,333		621,897		645,264		
Water Loan	193,466		197,692		201,458		
Wastewater (Sewer)	183,222		239,939		252,054		
Sewer Loan	120,322		120,422		120,422		
Obert Park	2,476		3,312		3,312		
Atwood Township	86,828		93,387		93,387		
Airport Fuel	9,421		30,000		30,000		
Non-Budgeted Funds-A	69,569						
Non-Budgeted Funds-B	20,191						
Totals	2,241,658	51.621	2,554,190	51.517	2,597,901	544,706	49.443
						Revenue Neutral Rate**	49.443
Less: Transfers	324,573		363,000		383,000		
Net Expenditure	1,917,085		2,191,190		2,214,901		
Total Tax Levied	487,814		544,706		xxxxxxxxxxxxxxxxx		
Assessed Valuation	9,449,925		10,552,023		11,016,935		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	5,677,461		5,524,949		5,369,642		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	53,656		21,640		0		
Total	5,731,117		5,546,589		5,369,642		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

Dana Philpott
City Clerk