State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Sheridan County, State of Kansas
We, the undersigned, officers of
Rural Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-330	5	355,300	275,168	4.400
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	355,300	275,168	4.400
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		8			

County Clerk's Use Only

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 4.400

Assisted by:
James V. Myers
Certified Public Accountant
Address:
PO Box 772
Hoxie, KS 67740
Email:
delcpa@ruraltel.net

Governing Body

COUNTY CLERK SEAL SHERIDAN COUNTY, KANSAS

Attest: August 22, 2023

County Clerk

CPA Summary

Rural Fire District #1
Sheridan County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	278,459	14,987	537	2,062	2,464	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	278,459	14,987	537	2,062	2,464	0

County Treas Motor Vehicle Estimate 14,987

County Treas Recreational Vehicle Estimate 537

County Treas 16/20M Vehicle Estimate 2,062

County Treas Commercial Vehicle Tax Estimate 2,464

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05382

RVT Factor 0.00193

16/20M Factor 0.00741

Comm Veh Facto 0.00885

Watercraft Facto 0.00000

2024

Rural Fire District #1
Sheridan County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Equipment Reserve	15,000	50,000	50,000	80-1559
	Totals	15,000	50,000	50,000	
	Adjustments*				
	Adjusted Totals	15,000	50,000	50,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Rural Fire District #1
Sheridan County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Fire Equipment	3/15/2018	60	5.25	92,710	19,912	20,699	0
			Total	**92,710**	**19,912**	**20,699**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rural Fire District #1
Sheridan County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	306	52,898	61,217
Receipts:			
Ad Valorem Tax	245,915	278,459	xxxxxxxxxxxxxxxx
Delinquent Tax	2,703	2,500	2,500
Motor Vehicle Tax	14,290	14,638	14,987
Recreational Vehicle Tax	528	533	537
16/20M Vehicle Tax	1,962	2,012	2,062
Commercial Vehicle Tax	2,304	2,384	2,464
Watercraft Tax	119	60	0
LAVTR	0	0	0
Contributions	10,000	0	0
Grants	21,115	0	0
Reimbursed Expenses	1,196	500	500
Transfer from Equipment Reserve	5,000	0	0
Interest Income	50	50	50
Neighborhood Revitalization Rebate	-5,614	-4,618	-3,622
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**299,568**	**296,518**	**19,478**
Resources Available:	**299,874**	**349,416**	**80,695**
Expenditures:			
RFD Expenditures	87,923	90,000	160,300
Personal Services	65,232	67,500	70,000
Capital Outlay	58,122	60,000	75,000
Transfer to Equipment Reserve	15,000	50,000	50,000
Lease Payments	20,699	20,699	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**246,976**	**288,199**	**355,300**
Unencumbered Cash Balance Dec 31	52,898	61,217	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	298,500	306,158	355,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	355,300
		Tax Required	274,605
	Delinquent Comp Rate:	0.2%	563
		Amount of 2023 Ad Valorem Tax	275,168

CPA Summary

Rural Fire District #1

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	101,649	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		101,649
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trans from General	15,000									
Asset Sales	5,750									
Capital Credits	150									
Donations	11,200									
Interest Income	236									
Total Receipts	32,336	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	32,336
Resources Available:	133,985	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	133,985
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfer to General	5,000									
Total Expenditures	5,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	5,000
Cash Balance Dec 31	128,985	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	128,985 **
										128,985 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District 2024

NOTICE OF BUDGET HEARING

The governing body of

Rural Fire District #1

Sheridan County

will meet on August 22, 2023 at 9:00 AM at Sheridan County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sheridan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	246,976	4.017	288,199	4.497	355,300	275,168	4.400
Non-Budgeted Funds	5,000						
Totals	251,976	4.017	288,199	4.497	355,300	275,168	4.400
						*Revenue Neutral Rate***	*4.400*
Less: Transfers	15,000		50,000		50,000		
Net Expenditures	236,976		238,199		305,300		
Total Tax Levied	247,444		278,459		xxxxxxxxxxxxxxxxx		
Assessed Valuation	61,593,609		61,185,495		62,539,163		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	69,507	38,818	19,912
Total	69,507	38,818	19,912

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Heather Bracht
County Clerk

Rural Fire District #1

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	275,128	4.399	3,622
Debt Service			0
			0
			0
			0
			0
TOTAL	275,128	4.399	3,622

2023 July 1 Valuation: 62,539,163

Valuation Factor: 62,539.163

Neighborhood Revitalization Subj to Rebate: 823,260

Neighborhood Revitalization factor: 823.26

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF RURAL FIRE DISTRICT #1, HEREBY NOTIFIES THE SHERIDAN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be _____ held at _____ address in _____, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to XX the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on _____, 20___.

(Seal)

_____
Clerk or Officer of Governing Body

The Sheridan Sentinel
PROOF OF PUBLICATION

STATE OF KANSAS, SHERIDAN COUNTY, SS:

RACHEL FARBER, being first duly sworn, says she is the Authorized Agent of THE SHERIDAN SENTINEL, which is a weekly newspaper, printed and of general circulation in said County of Sheridan, State of Kansas; and that the attachment hereto contains a true and correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication being on the 27th day of July, 2023
Publication Fee $ 53.10

Rachel Farber
(Signature)

SUBSCRIBED AND SWORN TO before me this 27th day of July, 2023.

Viktorija Briggs
(Signature)

NOTARY PUBLIC - State of Kansas
VIKTORIJA BRIGGS
My Appt. Expires August 22, 2024

(Published in The Sheridan Sentinel July 27, 2023)

NOTICE OF BUDGET HEARING

State of Kan
Special Dis

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Rural Fire District #1
Sheridan County
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General	246,976	4.017	288,199	4.497	355,300	275,168	4.400
Non-Budgeted Funds	5,000						
Totals	251,976	4.017	288,199	4.497	355,300	275,168	4.400
						*Revenue Neutral Rate***	4.406
Less: Transfers	15,000		50,000		50,000		
Net Expenditures	236,976		238,199		305,300		
Total Tax Levied	247,444		278,459		xxxxxxxxxxxxxxx		
Assessed Valuation	61,593,609		61,185,495		62,539,163		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
[illegible]	0	0	0
[illegible] Pur. Princ.	69,507	38,818	19,912
[illegible]otal	69,507	38,818	19,912

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Heather Bracht
County Clerk

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