State of Kansas
City

2024

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

City of Mulvane

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

RECEIVED
SEP 08 2023
Sedgwick Co. Clerk

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Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	6	7,831,360	2,666,400	25.534
Debt Service	10-113	8	2,801,814	716,704	6.863
Library	12-1220	8	551,900	522,136	5.000
Employee Benefit	12-16102	9	2,260,150	2,060,140	19.729
Industrial Development	12-1617H	9	53,000	1,522	0.015
Capital Improvements	12-1118	10	470,000	12,441	0.119
Special Liability	75-6110	10	120,000	4,313	0.041
Special Highway		13	350,000		
Senior Center		13	135,968		
Special Park & Recreation		11	150,000		
Water		11	1,644,675		
Electric		12	7,031,225		
Wastewater		12	2,233,792		
Storm Sewer		14	165,000		
Special Alcohol		14	15,000		
Transient Guest Tax		15	475,000		
Library-Local Sales Tax		15	100,000		
Swimming Pool		16	171,347		
1% Sales Tax		16	1,600,000		
Non-Budgeted Funds-A		17			
				5,983,656 ~~6,083,656~~	
Totals		xxxxx	28,160,231		57,300
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		18			
RNR Hearing Notice					
Neighborhood Revitalization Rebate		19			

Final County Assessed Valuation	County Clerk's Use Only
Sedgwick County	47,224,004
Sumner County	57,201,764
0	
0	
Nov 1, 2023 Total Assessed Valuation	104,425,768

Revenue Neutral Rate 54.161

Assisted by:

Address:

Email:

Attest: NOV 2023

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,937,882	173,811	3,357	441	147	2,035
Debt Service	590,403	34,929	674	89	29	409
Library	491,024	29,050	561	74	24	340
Employee Benefit	1,575,072	93,184	1,799	236	79	1,091
Industrial Developmen	1,901	112	2	0	0	1
Capital Improvements	47,676	2,821	54	7	2	33
Special Liability	11,836	700	14	2	1	8
TOTAL	5,655,794	334,607	6,461	849	282	3,917

County Treas Motor Vehicle Estimate 334,607

County Treas Recreational Vehicle Estimate 6,461

County Treas 16/20M Vehicle Estimate 849

County Treas Commercial Vehicle Tax Estimate 282

County Treas Watercraft Tax Estimate 3,917

Motor Vehicle Factor 0.05916

Recreational Vehicle Factor 0.00114

16/20M Vehicle Factor 0.00015

Commercial Vehicle Factor 0.00005

Watercraft Factor 0.00069

City of Mulvane

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Sr. Center	35,000	70,000	80,000	KSA 12-1680
General Fund	Swimming Pool	90,000	110,000	110,000	KSA12-1303
	Totals	125,000	180,000	190,000	
	Adjustments*				
	Adjusted Totals	125,000	180,000	190,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Mulvane

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series A, 2016	8/1/2016	9/1/2027	Variable	7,930,000	5,110,000	3/1	9/1	132,300	980,000	102,900	1,000,000
Series B, 2016	11/15/2016	9/1/2026	Variable	4,485,000	410,000	3/1	9/1	8,500	100,000	6,500	110,000
Series A, 2018	12/28/2018	9/1/2034	Variable	2,205,000	1,845,000	3/1	9/1	59,656	125,000	54,655	130,000
Series A, 2019	7/9/2019	9/1/2034	Variable	8,510,000	7,315,000	3/1	9/1	274,350	635,000	242,600	665,000
Series A, 2021	2/11/2021	9/1/2026	Variable	3,780,000	3,460,000	3/1	9/1	69,200	910,000	51,000	930,000
Series B, 2021	6/24/2021	9/1/2036	Variable	2,730,000	2,730,000	3/1	9/1	54,962	0	54,962	0
Series A, 2022	7/14/2022	9/1/2027	Variable	2,525,000	2,525,000	3/1	9/1	142,733	460,000	103,250	510,000
Series B, 2022	7/14/2022	9/1/2042	Variable	2,125,000	2,125,000	3/1	9/1	60,000	96,097	82,600	75,000
Total G.O. Bonds					**25,520,000**			**801,701**	**3,306,097**	**698,467**	**3,420,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
PMIB #1, 2022	5/25/2022	5/25/2026	0.29	989,990	989,990	5/25	5/25	2,861	247,498	2,146	247,498
PMIB #2, 2022	9/2/2022	9/2/2026	1.43	1,142,756	1,142,756	9/2	9/2	16,342	285,689	12,256	285,689
Total Other					**2,132,746**			**19,203**	**533,187**	**14,402**	**533,187**
Total Indebtedness					**27,652,746**			**820,904**	**3,839,284**	**712,869**	**3,953,187**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
Police Station	5/1/2018	120	3.00	1,000,000	1,000,000	30,000	30,000
				Totals	**1,000,000**	**30,000**	**30,000**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Mulvane
Sedgwick County

As provided in KSA 75-2553 *et seq* ., two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each vear.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$491,024	$522,136
Delinquent Tax	$33,000	$0
Motor Vehicle Tax	$500	$29,050
Recreational Vehicle Tax	$100	$561
16/20M Vehicle Tax	$0	$74
LAVTR	$0	$0
TOTAL TAXES	$524,624	$551,821
Difference in Total Taxes:	$27,197	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$98,241,208	##########
Did Assessed Valuation Decrease?	No	
Levy Rate	4.998	5.000
Difference in Levy Rate:	0.002	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Mulvane

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,730,305	4,647,907	3,474,989
Receipts:			
Ad Valorem Tax	810,743	2,937,882	xxxxxxxxxxxxxxxxx
Delinquent Tax	42,181	5,000	0
Motor Vehicle Tax	186,181	80,000	173,811
Recreational Vehicle Tax	3,613	1,300	3,357
16/20M Vehicle Tax	443	450	441
Commercial Vehicle Tax	294	200	147
Watercraft Tax	1,308	500	2,035
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Highway Connecting Links	45,380	40,000	40,000
Sales Tax	1,095,098	1,000,000	928,000
Gaming Revenue	1,596,610	1,500,000	1,450,000
Grant Monies		17,690	0
Local Alcohol, Liquor & Bingo	127,636	120,000	120,000
Fire District #12	31,000	33,000	41,000
Licenses	10,960	7,000	7,000
Permits	55,202	50,000	50,000
Franchise Fees	267,989	225,000	225,000
Filing Fees	2,780	1,800	1,200
Amubulance Charges	341,005	300,000	280,000
Ambulance Subsidies	288,333	275,000	275,000
Community Building Fee	12,926	8,000	8,000
Fines	95,037	70,000	70,000
Court Costs	26,003	20,000	20,000
Court Miscellaneous	23,239	15,000	15,000
Reimbursed Expense	12,408	3,200	0
Sale of Fixed Assets	3,000	0	0
Cell Tower Lease	3,000	3,000	3,000
Donations/Memorial Monies	1,095	0	0
PMIB Loan Proceeds	984,825		0
Tax Refund			-2,000,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	10,687	7,000	7,000
Neighborhood Revitalization Rebate	-3,316		-3,620
Miscellaneous	30,931	-700,000	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,106,591**	**6,021,022**	**1,716,371**
Resources Available:	**9,836,896**	**10,668,929**	**5,191,360**

City of Mulvane

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual Actual for 2022	Current Year Estimate Estimate for 2023	Proposed Budget Year Year for 2024
Resources Available:	9,836,896	10,668,929	5,191,360
Expenditures:			
Administration	732174	1938010	2154800
Public Works	901117	995805	1061370
Police	1702200	2108555	2334300
Fire	454060	512952	544628
Ambulance	1286204	1556018	1658512
Planning & Zoning	113202	82600	77250
Bindweed	32	0	500
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	5188989	7193940	7831360
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,188,989**	**7,193,940**	**7,831,360**
Unencumbered Cash Balance Dec 31	4,647,907	3,474,989	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	6,929,608	7,236,640	7,831,360
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,831,360
		Tax Required	2,640,000
	Delinquent Comp Rate:	1.0%	26,400
		Amount of 2023 Ad Valorem Tax	2,666,400

CPA Summary

City of Mulvane

2024

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Administration			
Salaries	403,399	479,210	523,700
Contractual	82,897	101,000	110,100
Commodities	46,599	55,800	64,000
Capital Outlay	74,279	532,000	517,000
Transfer Out	125,000	180,000	190,000
Casino Contingency/Debt Payment		590,000	750,000
Total	**732,174**	**1,938,010**	**2,154,800**
Public Works			
Salaries	637,077	692,105	732,370
Contractual	90,792	79,000	104,000
Commodities	161,984	169,700	190,000
Capital Outlay	11,264	55,000	35,000
Total	**901,117**	**995,805**	**1,061,370**
Police			
Salaries	1,241,418	1,412,655	1,570,500
Contractual	226,171	275,000	288,000
Commodities	194,966	240,900	265,800
Capital Outlay	39,645	180,000	210,000
Total	**1,702,200**	**2,108,555**	**2,334,300**
Fire			
Salaries	255,585	268,152	291,628
Contractual	57,854	88,600	85,600
Commodities	92,046	71,200	82,400
Capital Outlay	48,575	85,000	85,000
Total	**454,060**	**512,952**	**544,628**
Ambulance			
Salaries	998,382	1,198,568	1,281,562
Contractual	128,793	186,600	168,600
Commodities	146,208	140,850	148,350
Capital Outlay	12,821	30,000	60,000
Total	**1,286,204**	**1,556,018**	**1,658,512**
Planning & Zoning			
Salaries	99,505	50,000	45,000
Contractual	5,006	23,300	13,350
Commodities	8,349	5,300	11,400
Capital Outlay	342	4,000	7,500
Total	**113,202**	**82,600**	**77,250**
Bindweed			
Salaries			
Contractual			
Commodities			500
Capital Outlay	32		
Total	**32**	**0**	**500**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**5,188,989**	**7,193,940**	**7,831,360**

City of Mulvane

2024

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	5,188,989	7,193,940	7,831,360
Grand Total	5,188,989	7,193,940	7,831,360

(Note: Should agree with general sub-totals.)

City of Mulvane

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	216,355	427,818	71,048
Receipts:			
Ad Valorem Tax	285,391	590,403	xxxxxxxxxxxxxxxx
Delinquent Tax	8,789	4,000	0
Motor Vehicle Tax	40,861	35,000	34,929
Recreational Vehicle Tax	794	500	674
16/20M Vehicle Tax	91	95	89
Commercial Vehicle Tax	63	75	29
Watercraft Tax	287	200	409
Bond Proceeds/PMIB Loan Proceeds	393,786	0	
Special Assessments	1,895,474	1,987,890	1,986,000
Interest on Idle Funds	1,887		
Neighborhood Revitalization Rebate	-1,455		-972
Miscellaneous		-180,000	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,625,968**	**2,438,163**	**2,021,158**
Resources Available:	**2,842,323**	**2,865,981**	**2,092,206**
Expenditures:			
Bond Principal Payments	1,885,655	2,208,612	2,287,571
Bond Interest Payments	528,850	586,321	499,243
Commission & Postage	0		
Cost of Issuance			
Cash Basis Reserve (2024 column)			15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,414,505**	**2,794,933**	**2,801,814**
Unencumbered Cash Balance Dec 31	427,818	71,048	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	2,461,469	2,809,934	2,801,814
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,801,814
		Tax Required	709,608
	Delinquent Comp Rate:	1.0%	7,096
		Amount of 2023 Ad Valorem Tax	716,704

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,586	135,895	5,594
Receipts:			
Ad Valorem Tax	387,261	491,034	xxxxxxxxxxxxxxxx
Delinquent Tax	7,712	1,500	0
Motor Vehicle Tax	33,822	33,000	29,050
Recreational Vehicle Tax	678	500	561
16/20M Vehicle Tax	100	100	74
Commercial Vehicle Tax	53	75	24
Watercraft Tax	227	200	340
Tax Appeal			
PMIB Proceeds	203,860		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,349		-709
Miscellaneous		-130,000	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**632,364**	**396,399**	**29,340**
Resources Available:	**640,950**	**532,294**	**34,934**
Expenditures:			
Appropriations	505,055	526,700	551,900
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**505,055**	**526,700**	**551,900**
Unencumbered Cash Balance Dec 31	135,895	5,594	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	506,450	526,700	551,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	551,900
		Tax Required	516,966
	Delinquent Comp Rate:	1.0%	5,170
		Amount of 2023 Ad Valorem Tax	522,136

CPA Summary

City of Mulvane 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	205,134	699,640	118,562
Receipts:			
Ad Valorem Tax	1,927,859	1,575,072	xxxxxxxxxxxxxxx
Delinquent Tax	9,615	5,000	0
Motor Vehicle Tax	40,282	75,000	93,184
Recreational Vehicle Tax	757	1,500	1,799
16/20M Vehicle Tax	91	250	236
Commercial Vehicle Tax	69	250	79
Watercraft Tax	292	800	1,091
PMIB Loan Proceeds	366,771	0	0
Spouse Reimbursement	16,700	15,000	8,000
Interest on Idle Funds/Tax Appeal	456	250	250
Neighborhood Revitalization Rebate	-6,169		-2,794
Miscellaneous		-150,000	
Does miscellaneous exceed 10% of Total			
Total Receipts	**2,356,723**	**1,523,122**	**101,845**
Resources Available:	2,561,857	2,222,762	220,407
Expenditures:			
Administration	288,118	379,845	397,850
Public Works	350,339	372,405	429,500
Economic Development	49,422	55,314	62,600
Public Safety	1,174,338	1,296,636	1,370,200
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**1,862,217**	**2,104,200**	**2,260,150**
Unencumbered Cash Balance Dec 31	699,640	118,562	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	2,322,554	2,104,200	2,260,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,260,150
		Tax Required	2,039,743
	Delinquent Comp Rate:	1.0%	20,397
		Amount of 2023 Ad Valorem Tax	2,060,140

Adopted Budget **Industrial Development**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	182,032	184,407	51,380
Receipts:			
Ad Valorem Tax	-983	1,901	xxxxxxxxxxxxxxx
Delinquent Tax	58	0	0
Motor Vehicle Tax	36	70	112
Recreational Vehicle Tax	1	1	2
16/20M Vehicle Tax	1	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	1	1
PMIB Loan Proceeds	3,265		
Tax Appeal			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3		-2
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**2,375**	**1,973**	**113**
Resources Available:	**184,407**	**186,380**	**51,493**
Expenditures:			
Capital Outlay	0	135,000	53,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**0**	**135,000**	**53,000**
Unencumbered Cash Balance Dec 31	184,407	51,380	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	179,000	135,000	53,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,000
		Tax Required	1,507
	Delinquent Comp Rate:	1.0%	15
		Amount of 2023 Ad Valorem Tax	1,522

CPA Summary

City of Mulvane 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Capital Improvements**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	514,215	659,231	454,782
Receipts:			
Ad Valorem Tax	-35,121	47,676	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,262	260	0
Motor Vehicle Tax	752	2,500	2,821
Recreational Vehicle Tax	7	50	54
16/20M Vehicle Tax	40	10	7
Commercial Vehicle Tax	13	10	2
Watercraft Tax	1	45	33
PMIB Loan Proceeds	177,316		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-17
Miscellaneous		-5,000	
Does miscellaneous exceed 10% of Total			
Total Receipts	**145,270**	**45,551**	**2,900**
Resources Available:	**659,485**	**704,782**	**457,682**
Expenditures:			
Capital Outlay	254	250,000	470,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**254**	**250,000**	**470,000**
Unencumbered Cash Balance Dec 31	659,231	454,782	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	400,000	425,000	470,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	470,000
		Tax Required	12,318
	Delinquent Comp Rate:	1.0%	123
		Amount of 2023 Ad Valorem Tax	12,441

Adopted Budget **Special Liability**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	258,621	252,592	115,011
Receipts:			
Ad Valorem Tax	7,320	11,836	xxxxxxxxxxxxxxxxx
Delinquent Tax	541	22	0
Motor Vehicle Tax	322	300	700
Recreational Vehicle Tax	6	5	14
16/20M Vehicle Tax	1	1	2
Commercial Vehicle Tax	1	1	1
Watercraft Tax	2	4	8
PMIB Loan Proceeds	2,923		
Interest on Idle Funds	483	250	
Neighborhood Revitalization Rebate	-27		-6
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**11,572**	**12,419**	**719**
Resources Available:	**270,193**	**265,011**	**115,730**
Expenditures:			
Legal Services	17,601	150,000	120,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**17,601**	**150,000**	**120,000**
Unencumbered Cash Balance Dec 31	252,592	115,011	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	110,000	170,000	120,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	120,000
		Tax Required	4,270
	Delinquent Comp Rate:	1.0%	43
		Amount of 2023 Ad Valorem Tax	4,313

CPA Summary

City of Mulvane 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	179,832	279,933	227,773
Receipts:			
State of Kansas Gas Tax	177,862	176,900	175,580
County Transfers Gas	67,120	65,940	65,440
Interest on Idle Funds	40		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**245,022**	**242,840**	**241,020**
Resources Available:	**424,854**	**522,773**	**468,793**
Expenditures:			
Commodities	140,955	250,000	250,000
Capital Outlay	3,966	45,000	100,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**144,921**	**295,000**	**350,000**
Unencumbered Cash Balance Dec 31	279,933	227,773	118,793
2022/2023/2024 Budget Authority Amoun	372,943	295,000	350,000

Adopted Budget **Senior Center**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	565	4,268	4,268
Receipts:			
Sedgwick County/Sumner County	40,132	38,500	38,500
Salary Reimburesement	6,599	0	2,700
Transfer From General Fund	35,000	70,000	80,000
Activity Receipts	1,353	2,000	2,000
Memorial Monies	1,720	0	0
Grant Reimburesment/Transportation Fees			8,000
Miscellaneous	742	500	500
Does miscellaneous exceed 10% of Total R			
Total Receipts	**85,546**	**111,000**	**131,700**
Resources Available:	**86,111**	**115,268**	**135,968**
Expenditures:			
Operating Expenditures	81,843	111,000	135,968
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**81,843**	**111,000**	**135,968**
Unencumbered Cash Balance Dec 31	4,268	4,268	0
2022/2023/2024 Budget Authority Amoun	97,654	111,000	135,968

CPA Summary

City of Mulvane 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Park & Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	66	31,730	51,730
Receipts:			
Local Alcohol Tax	127,636	120,000	120,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**127,636**	**120,000**	**120,000**
Resources Available:	**127,702**	**151,730**	**171,730**
Expenditures:			
Park Improvements	95,972	100,000	150,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**95,972**	**100,000**	**150,000**
Unencumbered Cash Balance Dec 31	31,730	51,730	21,730
2022/2023/2024 Budget Authority Amoun	96,618	100,000	150,000

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,356,528	1,350,691	657,433
Receipts:			
Sales to Customers	1,056,629	1,000,000	1,000,000
Services to Customers	78,076	57,500	56,500
Bond Proceeds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,134,705**	**1,057,500**	**1,056,500**
Resources Available:	**2,491,233**	**2,408,191**	**1,713,933**
Expenditures:			
Personnel Services	428,574	472,058	503,175
Contractual Services	615,021	863,200	929,000
Commodities	11,433	12,500	14,500
Capital Outlay	51,157	395,000	190,000
Debt Service	34,357	8,000	8,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,140,542**	**1,750,758**	**1,644,675**
Unencumbered Cash Balance Dec 31	1,350,691	657,433	69,258
2022/2023/2024 Budget Authority Amoun	4,113,412	1,750,758	1,644,675

CPA Summary

City of Mulvane

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,629,083	5,297,851	4,667,843
Receipts:			
Sales to Customer	3,537,823	3,340,000	3,400,000
Services to Customers	2,659,170	1,786,500	1,985,000
Bond Proceeds			
Interest on Idle Funds	10,388	5,000	7,500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,207,381**	**5,131,500**	**5,392,500**
Resources Available:	**10,836,464**	**10,429,351**	**10,060,343**
Expenditures:			
Personnel Services	878,534	1,077,558	1,211,675
Contractual Services	4,109,233	4,027,950	4,620,450
Commodities	34,507	136,000	144,100
Capital Outlay	183,594	195,000	740,000
Debt Service	332,745	325,000	315,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,538,613**	**5,761,508**	**7,031,225**
Unencumbered Cash Balance Dec 31	5,297,851	4,667,843	3,029,118
2022/2023/2024 Budget Authority Amoun	5,542,793	5,761,508	7,031,225

Adopted Budget **Wastewater**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,646,152	1,430,942	1,034,886
Receipts:			
Sales to Customers	1,615,638	1,600,000	1,600,000
Services to Customers	71,508	53,000	45,000
Bond Proceeds			
Interest on Idle Funds	6,559	7,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,693,705**	**1,660,000**	**1,651,000**
Resources Available:	**3,339,857**	**3,090,942**	**2,685,886**
Expenditures:			
Personnel Services	611,984	663,256	698,042
Contractual Services	602,634	723,800	810,150
Commodities	13,118	19,000	20,600
Capital Outlay	109,889	200,000	255,000
Debt Service	571,290	450,000	450,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,908,915**	**2,056,056**	**2,233,792**
Unencumbered Cash Balance Dec 31	1,430,942	1,034,886	452,094
2022/2023/2024 Budget Authority Amoun	2,182,440	2,056,056	2,233,792

CPA Summary

City of Mulvane

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Storm Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	384,754	426,547	319,461
Receipts:			
Customer Sales	43,711	40,000	40,000
PCB Settlement		17,414	0
Interest on Idle Funds	575	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**44,286**	**57,914**	**40,500**
Resources Available:	**429,040**	**484,461**	**359,961**
Expenditures:			
Completed Construction	2,493	150,000	150,000
Bond & Interest Payments		15,000	15,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,493**	**165,000**	**165,000**
Unencumbered Cash Balance Dec 31	426,547	319,461	194,961
2022/2023/2024 Budget Authority Amoun	176,089	190,000	165,000

Adopted Budget **Special Alcohol**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	56,316	52,347	45,347
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**56,316**	**52,347**	**45,347**
Expenditures:			
Awareness Programs	3,969	7,000	15,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,969**	**7,000**	**15,000**
Unencumbered Cash Balance Dec 31	52,347	45,347	30,347
2022/2023/2024 Budget Authority Amoun	25,000	10,000	15,000

CPA Summary

City of Mulvane

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Transient Guest Tax**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	216,590	397,566	402,566
Receipts:			
Transient Guest Tax	321,667	200,000	250,000
Transient Guest Tax - City	51,571	130,000	125,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**373,238**	**330,000**	**375,000**
Resources Available:	**589,828**	**727,566**	**777,566**
Expenditures:			
Contractual Services - Casino	192,262	225,000	350,000
Contractual Services - City		100,000	125,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**192,262**	**325,000**	**475,000**
Unencumbered Cash Balance Dec 31	397,566	402,566	302,566
2022/2023/2024 Budget Authority Amount	200,000	350,000	475,000

Adopted Budget **Library-Local Sales Tax**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	312,250	284,066	209,066
Receipts:			
Local Sales Tax	8,179	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**8,179**	**0**	**0**
Resources Available:	**320,429**	**284,066**	**209,066**
Expenditures:			
Collection Items	36,363	75,000	100,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**36,363**	**75,000**	**100,000**
Unencumbered Cash Balance Dec 31	284,066	209,066	109,066
2022/2023/2024 Budget Authority Amount	125,873	125,000	100,000

CPA Summary

City of Mulvane

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Swimming Pool**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,111	3,347	3,347
Receipts:			
Admissions	35,285	35,000	35,000
Lessons	6,822	7,000	7,000
Pool Rental	6,370	6,000	6,000
Concessions	9,234	12,000	10,000
Transfer From General Fund	90,000	110,000	110,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**147,711**	**170,000**	**168,000**
Resources Available:	**150,822**	**173,347**	**171,347**
Expenditures:			
Swimming Pool Operations	147,475	170,000	171,347
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**147,475**	**170,000**	**171,347**
Unencumbered Cash Balance Dec 31	3,347	3,347	0
2022/2023/2024 Budget Authority Amount	183,960	170,000	171,347

Adopted Budget **1% Sales Tax**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	2,164,751	889,751
Receipts:			
Sales Tax	318,635	800,000	800,000
Bond Proceeds	2,715,402		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,034,037**	**800,000**	**800,000**
Resources Available:	**3,034,037**	**2,964,751**	**1,689,751**
Expenditures:			
City Park Improvements	75,512	1,500,000	500,000
Rock Road Improvements	732,492		
Cost of Issuance	51,720	0	
Bond Payments		575,000	600,000
Styx Creek Storm Drainange		0	500,000
Cash Forward (2024 column)			
Miscellaneous	9,562		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**869,286**	**2,075,000**	**1,600,000**
Unencumbered Cash Balance Dec 31	2,164,751	889,751	89,751
2022/2023/2024 Budget Authority Amount	1,595,000	1,455,000	1,600,000

See Tab C

CPA Summary

City of Mulvane

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name: cipal Equipment Replac		(2) Fund Name: ARPA		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	528,313	Unencumbered Cash Balance Jan 1	495,140	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 1,023,453
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
			495,140							
Total Receipts	0	Total Receipts	495,140	Total Receipts	0	Total Receipts	0	Total Receipts	0	495,140
Resources Available:	528,313	Resources Available:	990,280	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,518,593
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Nathan Werth	5,260	Young & Associates	9,792							
Tyler Tech	1,800	Young & Associates	1,631							
Nathan Werth	9,798	JCI Industries	72,450							
		Hi-Tech Controls	11,525							
Total Expenditures	16,858	Total Expenditures	95,398	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	112,256
Cash Balance Dec 31	511,455	Cash Balance Dec 31	894,882	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**1,406,337** **
										1,406,337 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

City of Mulvane

will meet on September 6, 2023 at 7:30 PM at Mulvane City Hall, Mulvane KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Mulvane City Hall - 211 N Second St. Mulvane, KS and will be available at this hearing.

SUPPORTING COUNTIES
Sedgwick County (home county) Sumner County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,188,989	12.292	7,193,940	29.905	7,831,360	2,666,400	25.534
Debt Service	2,414,505	5.393	2,794,933	6.010	2,801,814	716,704	6.863
Library	505,055	5.001	526,700	4.998	551,900	522,136	5.000
Employee Benefit	1,862,217	22.865	2,104,200	16.033	2,260,150	2,060,140	19.728
Industrial Development		0.011	135,000	0.019	53,000	1,522	0.015
Capital Improvements	254	0.943	250,000	0.485	470,000	12,441	0.119
Special Liability	17,601	0.099	150,000	0.120	120,000	4,313	0.041
Special Highway	144,921		295,000		350,000		
Senior Center	81,843		111,000		135,968		
Special Park & Recreation	95,972		100,000		150,000		
Water	1,140,542		1,750,758		1,644,675		
Electric	5,538,613		5,761,508		7,031,225		
Wastewater	1,908,915		2,056,056		2,233,792		
Storm Sewer	2,493		165,000		165,000		
Special Alcohol	3,969		7,000		15,000		
Transient Guest Tax	192,262		325,000		475,000		
Library-Local Sales Tax	36,363		75,000		100,000		
Swimming Pool	147,475		170,000		171,347		
1% Sales Tax	869,286		2,075,000		1,600,000		
Non-Budgeted Funds-A	112,256						
Totals	20,263,531	46.604	26,046,095	57.570	28,160,231	5,983,657	57.300
						*Revenue Neutral Rate***	*54.161*
Less: Transfers	125,000		180,000		190,000		
Net Expenditure	20,138,531		25,866,095		27,970,231		
Total Tax Levied	4,399,025		5,655,794		xxxxxxxxxxxxxxx		
Assessed Valuation	94,393,214		98,241,208		104,425,218		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	23,420,000	23,530,000	25,520,000
Revenue Bonds	0	0	0
Other	0	0	2,132,746
Lease Purchase Principal	1,890,000	1,000,000	1,000,000
Total	25,310,000	24,530,000	28,652,746

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Rachael Blackwell
City Official Title: Finance Director

City of Mulvane

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	2,666,051	25.531	3,620
Debt Service	715,772	6.854	972
Library	522,136	5.000	709
Employee Benefit	2,057,318	19.701	2,794
Industrial Development	1,520	0.015	2
Capital Improvements	12,448	0.119	17
Special Liability	4,307	0.041	6
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	5,979,552	57.262	8,120

2023 July 1 Valuation: 104,425,218

Valuation Factor: 104,425.218

Neighborhood Revitalization Subj to Rebate: 141,806

Neighborhood Revitalization factor: 141.806

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Public Notice

(First published in The Mulvane News Thursday, Aug. 10, 2023)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

City of Mulvane

will meet on September 6, 2023 at 7:30 PM at Mulvane City Hall, Mulvane KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Mulvane City Hall - 211 N Second St. Mulvane, KS and will be available at this hearing.

SUPPORTING COUNTIES

Sedgwick County (home county) Sumner County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
neral	5,188,989	12.292	7,193,940	29.905	7,831,360	2,666,400	25.534
bt Service	2,414,505	5.393	2,794,933	6.010	2,801,814	716,704	6.863
brary	505,055	5.001	526,700	4.998	551,900	522,136	5.000
nployee Benefit	1,862,217	22.865	2,104,200	16.033	2,260,150	2,060,140	19.728
dustrial Development		0.011	135,000	0.019	53,000	1,522	0.015
pital Improvements	254	0.943	250,000	0.485	470,000	12,441	0.119
ecial Liability	17,601	0.099	150,000	0.120	120,000	4,313	0.041
ecial Highway	144,921		295,000		350,000		
nior Center	81,843		111,000		135,968		
ecial Park & Recreation	95,972		100,000		150,000		
ter	1,140,542		1,750,758		1,644,675		
ectric	5,538,613		5,761,508		7,031,225		
astewater	1,908,915		2,056,056		2,233,792		
orm Sewer	2,493		165,000		165,000		
ecial Alcohol	3,969		7,000		15,000		
ansient Guest Tax	192,262		325,000		475,000		
brary-Local Sales Tax	36,363		75,000		100,000		
imming Pool	147,475		170,000		171,347		
Sales Tax	869,286		2,075,000		1,600,000		
n-Budgeted Funds-A	112,256						
tals	20,263,531	46.604	26,046,095	57.570	28,160,231	5,983,657	57.300
						Revenue Neutral Rate**	54.161
ss: Transfers	125,000		180,000		190,000		
t Expenditure	20,138,531		25,866,095		27,970,231		
tal Tax Levied	4,399,025		5,655,794		xxxxxxxxxxxxxxx		
sessed luation	94,393,214		98,241,208		104,425,218		
tstanding Indebtedness, nuary 1,	2021		2022		2023		
O. Bonds	23,420,000		23,530,000		25,520,000		
venue Bonds	0		0		0		
ier	0		0		2,132,746		
ase Purchase Principal	1,890,000		1,000,000		1,000,000		
Total	25,310,000		24,530,000		28,652,746		

Tax rates are expressed in mills

Revenue Neutral Rate as defined by KSA 79-2988

Rachael Blackwell

City Official Title: Finance Director

Proof of Publication

•AFFIDAVIT•

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of ONE (1) consecutive times.

1st publication was on the 10th day of Aug., 2023

2nd publication was on the _____ day of _____, 20____

3rd publication was on the _____ day of _____, 20____

4th publication was on the _____ day of _____, 20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 10th day of August, 20 23

SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

RESOLUTION NO. 2023-4

A RESOLUTION OF THE CITY OF MULVANE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for the City of Mulvane, Kansas (the "City") was calculated as 54.161 mills by the Sedgwick and Sumner County Clerks; and

WHEREAS, the budget proposed by the Governing Body of the City will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, pursuant to a notice of public hearing duly published in the official City newspaper on August 10, 2023 and on the City's website at www.mulvanekansas.com, the Governing Body of the City held a public hearing on September 6, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MULVANE, KANSAS:

SECTION 1. Exceed Revenue Neutral Rate. The City of Mulvane, Kansas (the "City") is hereby authorized to levy property taxes to exceed the revenue neutral rate of 54.161 mills.

SECTION 2. Effective Date. This Resolution shall become effective upon adoption and passage by the Governing Body of the City.

ADOPTED by the Governing Body of the City of Mulvane, Kansas on the 6th day of September, 2023 and SIGNED by the Mayor.

CITY OF MULVANE, KANSAS

By _____
Shelly Steadman, Mayor

CITY OF MULVANE [seal] SEAL MULVANE, KANSAS

ATTEST:

By _____
Debra M. Parker, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Mulvane To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 6, 2023
Resolution No. 2023-4

Governing Body Member	Yes	No	No Vote
Brent Allen	X		
Tim Huntley	X		
Nancy Farber Mottola	X		
Kurtis Westfall	X		
Kevin Cardwell			X
TOTAL			

Certified:
Debra M. Parker, CMC
City Clerk

CITY OF MULVANE
SEAL
MULVANE, KANSAS