State of Kansas
Special District

2022

CERTIFICATE

RECEIVED
SEP 15 2021
SHAWNEE COUNTY CLERK

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Shawnee Heights Fire District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	79-2925b	5	3,099,000	2,270,904	16.553
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	3,099,000	2,270,904	16.553
Budget Summary		7			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
137,196,070
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
John Welch

Address:
3709 SW Kiowa St.
Topeka, KS 66610

Email:
jwelch1040@gmail.com

Attest: 9-15, 2021

County Clerk

Governing Body

CPA Summary

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FEB 12 2051
RCETAE

Shawnee Heights Fire District
Shawnee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,722,949	236,922	4,707	1,300	7,355	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,722,949	236,922	4,707	1,300	7,355	0

County Treas Motor Vehicle Estimate 236,922

County Treas Recreational Vehicle Estimate 4,707

County Treas 16/20M Vehicle Estimate 1,300

County Treas Commercial Vehicle Tax Estimate 7,355

County Treas Watercraft Tax Estimate 0

MVT Factor 0.13751

RVT Factor 0.00273

16/20M Factor 0.00075

Comm Veh Facto 0.00427

Watercraft Facto 0.00000

2022

Shawnee Heights Fire District
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special District Reserve	-	200,000	200,000	19-3612c
	Totals	0	200,000	200,000	
	Adjustments*				
	Adjusted Totals	0	200,000	200,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Shawnee Heights Fire District
Shawnee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Shawnee Heights Fire District
Shawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	191,403	158,458	149,812
Receipts:			
Ad Valorem Tax	1,801,571	1,710,888	xxxxxxxxxxxxxxxx
Delinquent Tax	12,606	10,000	
Motor Vehicle Tax	241,042	236,368	236,922
Recreational Vehicle Tax	4,645	4,294	4,707
16/20M Vehicle Tax	1,959	1,660	1,300
Commercial Vehicle Tax	7,684	7,700	7,355
Watercraft Tax			0
LAVTR			0
Williamsport Township	375,974	388,944	376,000
Grants	5,258	6,000	
Fuel Reimbursement	28,317	40,000	30,000
Other reimbursement	15,149		5,000
Donations	1,668		2,000
Interest on Idle Funds	25,613		15,000
Equipment sales		5,500	
Interest on Idle Funds		10,000	
Neighborhood Revitalization Rebate			0
Miscellaneous	3,010		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,524,496**	**2,421,354**	**678,284**
Resources Available:	**2,715,899**	**2,579,812**	**828,096**
Expenditures:			
Compensation	877,290	900,000	1,475,000
Emplovee Benefits	410,863	450,000	697,000
Employee Relations	639	1,000	3,000
Employee Services	8,776	11,000	11,000
Professional Services	22,058	28,000	28,000
Fire Prevention	1,824	5,000	5,000
Fuel	45,214	66,000	66,000
Improvements	214,097	450,000	200,000
Insurance	130,992	150,000	150,000
Maintenance	63,168	75,000	75,000
Mileage Reimbursements	1,792	3,000	3,000
Office Expense	9,803	12,000	12,000
Publications	12,704	13,000	14,000
Public Relations	0	0	5,000
Training	15,718	19,000	30,000
Utilities	41,260	45,000	50,000
Medical	218	2,000	2,000
Miscellaneous	2,212		
New Engine	698,813		
TRANSFER		200,000	200,000
Cash Forward (2022 column)			68,000
Miscellaneous			5,000
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,557,441**	**2,430,000**	**3,099,000**
Unencumbered Cash Balance Dec 31	158,458	149,812	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	2,607,496	2,629,410	3,099,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,099,000
		Tax Required	2,270,904
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	2,270,904

CPA Summary

Shawnee Heights Fire District

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special District Reserve		**0**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,691,557	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,691,557
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Equipment Sales	178,500									
Total Receipts	178,500	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	178,500
Resources Available:	1,870,057	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,870,057
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,870,057	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,870,057 **
										1,870,057 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF 2022 REVENUE NEUTRAL RATE

The governing body of

Shawnee Heights Fire District

will meet on AUGUST 26, 2021 at 7:00 P.M. at 5301 SE CALIFORNIA for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required and defind by 2021 Kansas Senate Bill 13.

Revenue Neutral Rate*	12.567	Proposed Tax Rate	16.563

NOTICE OF 2022 BUDGET HEARING

Shawnee Heights Fire District

will meet on AUGUST 26, 2021 at 7:00 P.M. at 5301 SE CALIFORNIA for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 2626 SE SHAWNEE HEIGHTS RD and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	2,557,441	12.471	2,430,000	12.472	3,099,000	2,270,904	16.563
Debt Service							
Non-Budgeted Funds							
Totals	2,557,441	12.471	2,430,000	12.472	3,099,000	2,270,904	16.563
*Revenue Neutral Rate***							*12.567*
Less: Transfers	0		0		0		
Net Expenditures	2,557,441		2,430,000		3,099,000		
Total Tax Levied	1,818,564		1,722,949		xxxxxxxxxxxxxxx		
Assessed Valuation	145,833,392		138,151,636		137,109,159		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Chad Baldwin
Board President

First published in The Topeka Metro News, Monday, August 9, 2021.

State of Kansas
Special District

NOTICE OF 2022 REVENUE NEUTRAL RATE

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Revenue Neutral Rate*	12.567	Proposed Tax Rate	16.559

NOTICE OF 2022 BUDGET HEARING

Shawnee Heights Fire District

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BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	2,557,441	12.471	2,430,000	12.472	3,098,538	2,270,442	16.559
Debt Service							
Non-Budgeted Funds							
Totals	2,557,441	12.471	2,430,000	12.472	3,098,538	2,270,442	16.559
*Revenue Neutral Rate***							*12.567*
Less: Transfers	0		200,000		200,000		
Net Expenditures	2,557,441		2,230,000		2,898,538		
Total Tax Levied	1,818,564		1,722,949		xxxxxxxxxxxxxxx		
Assessed Valuation	145,833,392		138,151,636		137,109,159		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Chad Baldwin
Board President

8/9

Resolution No. 2021-1

A RESOLUTION OF THE SHAWNEE HEIGHTS FIRE DISTRICT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Shawnee Heights Fire District was calculated as 12.567 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Shawnee Heights Fire District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Shawnee Heights Fire District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SHAWNEE HEIGHTS FIRE DISTRICT:

The Shawnee Heights Fire District shall levy a property tax rate exceeding the Revenue Neutral Rate of 12.567 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26th day of August, 2021 and **SIGNED** by the Governing Body.

