State of Kansas
City

2025

CERTIFICATE

To the Clerk of Clark County, State of Kansas
We, the undersigned, officers of
City of Englewood
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	85,535	24,230	69.876
Debt Service	10-113				
Library	12-1220				
Special Highway					
Street Repair & Maintenance			13,500		
Water Utility			39,050		
Trash Utility			13,000		
Non-Budgeted Funds					
Totals		xxxxxx	151,085	24,230	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					346,759
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	69.876
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
CS Slaton & Company

Address:
PO Box 607
Ashland, KS 67831
Email:

Mayor R. Lloyd Odell
Council Robert Rabe

Date Attested: Oct 18, 2024

Rebecca Mishler
County Clerk

Governing Body

City of Englewood

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,230	3,757	0	60	0	12
Debt Service						
Library						
TOTAL	24,230	3,757	0	60	0	12

County Treas Motor Vehicle Estimate 3,757

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 60

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 12

Motor Vehicle Factor 0.15505

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00247

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00049

City of Englewood

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Water	3,922	3,000	3,000	12-1,118
General	Street	2,147	2,000	2,000	12-1,119
	Totals	6,069	5,000	5,000	
	Adjustments*				
	Adjusted Totals	6,069	5,000	5,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Englewood

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
State of Kansas	6/26/2020	6/1/2060	1.38	101,000	95,223	6/26	6/26	1,312	1,988	1,290	2,010
Total G.O. Bonds					**95,223**			**1,312**	**1,988**	**1,290**	**2,010**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**95,223**			**1,312**	**1,988**	**1,290**	**2,010**

City of Englewood

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Englewood

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	45,028	34,751	20,431
Receipts:			
Ad Valorem Tax	23,389	24,230	xxxxxxxxxxxxxxxxxx
Delinquent Tax	464	750	1,000
Motor Vehicle Tax	3,963	3,900	3,757
Recreational Vehicle Tax			0
16/20M Vehicle Tax			60
Commercial Vehicle Tax			0
Watercraft Tax			12
Gross Earning (Intangible) Tax			0
Rent	7,455	8,000	8,500
Franchise Tax	3,582	5,000	6,000
Sewer Fees	7,658	8,250	9,000
Licenses	200	200	200
State of Kansas	2,534	2,600	5,000
United Capital Credit	351	350	500
Smart Money	734	1,500	5,000
Insurance Rebate	670	500	1,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,204	1,750	2,000
Neighborhood Revitalization Rebate	-84	-50	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**52,119**	**56,980**	**42,028**
Resources Available:	**97,147**	**91,731**	**62,459**
Expenditures:			
Salaries & Wages	14,235	15,000	16,500
Legal & Budget	747	800	1,000
Office	255	300	500
Utilities	14,211	16,000	18,000
Repairs	5,413	6,000	8,500
Insurance	3,000	4,000	5,000
Sewer Operations	3,372	3,000	4,000
Sewer Maintenance	4,545	5,000	6,000
Dues & Fees	173	200	500
Equipment	0	5,000	8,035
Capital Outlay	9,877	10,000	10,000
Transfers	6,069	5,000	5,000
Fuel	500	1,000	2,500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**62,397**	**71,300**	**85,535**
Unencumbered Cash Balance Dec 31	34,751	20,431	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	83,956	96,088	85,535
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	85,535
		Tax Required	23,076
	Delinquent Comp Rate:	5.0%	1,154
		Amount of 2024 Ad Valorem Tax	**24,230**

CPA Summary

City of Englewood

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Street Repair and Maint			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

Adopted Budget **Street Repair & Maintenance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,800	3,602	5,502
Receipts:			
SMART Money	713	1,000	3,000
Franchise Tax	684	1,000	1,500
Sale of Assets	407	0	1,000
Insurance Rebate	250	500	500
Reimbursement	200	500	500
Transfer In	2,147	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,401**	**5,000**	**8,500**
Resources Available:	**7,201**	**8,602**	**14,002**
Expenditures:			
Street Repair & Maintenance	1,894	1,500	5,500
Insurance	795	750	2,500
Dues & Fees	351	250	1,500
Fuel	560	600	4,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,599**	**3,100**	**13,500**
Unencumbered Cash Balance Dec 31	3,602	5,502	502
2023/2024/2025 Budget Authority Amount:	2,560	10,250	13,500

See Tab A

CPA Summary

City of Englewood 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,003	9,009	10,009
Receipts:			
Charges to Customers	21,567	25,000	27,500
Insurance Rebate	250	300	300
Transfer In	3,922	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**25,739**	**28,300**	**30,800**
Resources Available:	**28,742**	**37,309**	**40,809**
Expenditures:			
Wages	3,552	7,500	15,000
Repairs & Maintenance	3,583	5,000	7,500
Utilities	5,356	7,500	7,500
Dues & Fees	930	1,000	1,500
Insurance	2,100	2,200	2,500
Office	28	50	250
Continuting Education	885	750	1,500
Bond Payment	3,300	3,300	3,300
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**19,733**	**27,300**	**39,050**
Unencumbered Cash Balance Dec 31	9,009	10,009	1,759
2023/2024/2025 Budget Authority Amount:	29,315	31,150	39,050

Adopted Budget **Trash Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	648	546	1,046
Receipts:			
Charges to Customers	8,675	9,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,675**	**9,000**	**12,000**
Resources Available:	**9,323**	**9,546**	**13,046**
Expenditures:			
Contractual	8,777	8,500	13,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**8,777**	**8,500**	**13,000**
Unencumbered Cash Balance Dec 31	546	1,046	46
2023/2024/2025 Budget Authority Amount:	13,563	13,698	13,000

CPA Summary

City of Englewood

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Debt Reserve		**Special Water**		**Federal Grant Fund**		**Gifts & Bequests**		**Savings**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,998	Cash Balance Jan 1	3,377	Cash Balance Jan 1	364	Cash Balance Jan 1	460,244	Cash Balance Jan 1	100,000	565,983
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
						Bequest	25,319	Interest	571	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	25,319	Total Receipts	571	25,890
Resources Available:	1,998	Resources Available:	3,377	Resources Available:	364	Resources Available:	485,563	Resources Available:	100,571	591,873
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
						Repairs & Maintenance	68,406			
						Supply	20,786			
						Equipment	37,500			
						Licenses	3,100			
						Office	18			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	129,810	Total Expenditures	0	129,810
Cash Balance Dec 31	1,998	Cash Balance Dec 31	3,377	Cash Balance Dec 31	364	Cash Balance Dec 31	355,753	Cash Balance Dec 31	100,571	462,063 **
										462,063 **

** Note: These two block figures should agree.

CPA Summary

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 346,759

Valuation Factor: 346.759

Neighborhood Revitalization Subj to Rebate: 2,292

Neighborhood Revitalization factor: 2.292

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Englewood
will meet on August 10th, 2024 at 9 A.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	62,397	72.445	71,300	72.443	85,535	24,230	69.876
Debt Service							
Library							
Special Highway							
Street Repair & Maintenance	3,599		3,100		13,500		
Water Utility	19,733		27,300		39,050		
Trash Utility	8,777		8,500		13,000		
Non-Budgeted Funds	129,810						
Totals	224,315	72.445	110,200	72.443	151,085	24,230	69.876
						*Revenue Neutral Rate***	*69.876*
Less: Transfers	6,069		5,000		5,000		
Net Expenditure	218,246		105,200		146,085		
Total Tax Levied	24,230		24,230		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	334,456		334,472		346,759		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	99,089	97,178	95,223
Revenue Bonds	0	0	0
Other	13,760	0	0
Lease Purchase Principal	0	0	0
Total	112,849	97,178	95,223

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Sue Chester
City Official Title: City Clerk

Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 25th of July, 2024 being on the 25th day of July, 2024.

Subscribed and sworn to before me this 25th day of July, 2024.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27

Publication Fee: 60.00

State of Kansas
City
2025

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024			Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	62,397	72.445	71,300	72.443	85,535	24,230	69.876
Debt Service							
Library							
Special Highway							
Street Repair & Maintenance	3,599		3,100		13,500		
Water Utility	19,733		27,300		39,050		
Trash Utility	8,777		8,500		13,900		
Non-Budgeted Funds	129,810						
Totals	224,315	72.445	110,200	72.443	151,985	24,230	69.876
					*Revenue Neutral Rate***		*66.876*
Less: Transfers	6,069		5,000		5,000		
Net Expenditure	218,246		105,200		146,985		
Total Tax Levied	24,230		24,230		xxxxxxxxxxxxxxx		
Assessed Valuation	334,456		334,472		346,759		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	99,089	97,178	95,223
Revenue Bonds	0	0	0
Other	13,760	0	0
Lease Purchase Principal	0	0	0
Total	112,849	97,178	95,223

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Sue Chester
City Official Title: City Clerk

Page No.