State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Meade, State of Kansas
We, the undersigned officers of
Meade District Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	230,000
TOTAL	xxxxxxx	230,000
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	1.607
Total Proposed Estimated Mill Rate	1.000
Does budget require a resolution to exceed the RNR?	NO

Date Received: 8/23/24

Janet Dale
County Clerk

Hannah Eakes
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Meade District Recreation Commission	Meade USD 226
PO Box 385	409 School Addition Box 400
Meade, KS 67864	Meade, KS 67864

Provide point of contact:
0
POC phone number:
0

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Meade District Recreation Commission 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	282,941	313,332	334,472
Receipts:			
Appropriation USD 226	100,000	115,000	115,000
Fees	11,567	300	15,000
Interest	158	1,728	500
Other	2,107	11,230	5,000
Grant	6,000		20,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	119,832	128,258	155,500
Resources Available	402,773	441,590	489,972
Expenditures:			
Printing/advertising	40	66	2,000
Accounting	2,210	2,679	3,000
Salaries and taxes	21,673	21,685	30,000
Administration		374	3,000
Insurance	7,202	7,425	12,000
Baseball activities and improvements	11,904	14,659	35,000
Basketball activities	2,905	5,440	6,000
Golf activities	740		2,000
Football activities	9,145	6,333	10,000
Wellness Center	13,450	6,345	30,000
Repairs and maintenance	2,834	1,748	15,000
Equipment building and improvements			10,000
Donations	3,211	30,906	15,000
Volleyball activities	3,146	3,425	10,000
Other activities	6,192	3,273	20,000
Splash pad	0	0	0
Miscellaneous	1,592	297	15,000
Utilities	3,197	2,463	6,000
Grant			6,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	89,441	107,118	230,000
Unencumbered Cash Balance	313,332	334,472	259,972

Dollar amount to be raised by 1 mill: $ 63,921

CPA Summary

State of Kansas
Recreation Commission

2024/2025

NOTICE OF BUDGET HEARING

The governing body of

Meade District Recreation Commission

will meet on August 14, 2024 at 5:00 PM at Wellness Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Court House and will be available at this meeting.

SUPPORTING COUNTIES

Meade (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	89,441	107,118	230,000
Totals	89,441	107,118	230,000

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.607*
Total Proposed Estimated Tax Rate	*1.000*

Kristin K Stephens
Recreation Commission Secretary

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 1st of August, 2024, and the last publication being on the 1st day of August, 2024.

Subscribed and sworn to before me this 1st day of August, 2024.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

Publication Fee: 66.00

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Recreation Commission Secretary