Pub Anthony Republican

State of Kansas
Special District

**CERTIFICATE**

2023

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
**PLEASANT HILL CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget<br>Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Tax | | 2 | | | |
| Schedule of Transfers | | None | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 17-1330 | 3 | 20,157 | 14,050 | |
| | | | | | |
| | | | | | |
| | | | | | |
| Equipment | | 4 | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxxxx | 20,157 | 14,050 | |
| Budget Hearing Notice | | 5 | | | County Clerk's Use Only |
| Combined Rate - Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | Nov. 1, 2022 Total Assessed Valuation |

Revenue Neutral Rate 2.850

Assisted by:

Address:

Email:

Michelle Mayo
HD Mayo
Bryon Wenel

Attest: _____, 2022

County Clerk

Governing Body

**CPA Summary**

PLEASANT HILL CEMETERY
HARPER COUNTY

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2022 Budgeted Funds | Tax Levy Amount in 2022 Budget | Allocation for Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 14,047 | 367 | 9 | 0 | 93 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 14,047 | 367 | 9 | 0 | 93 | 0 |

County Treas Motor Vehicle Estimate 367

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 93

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02610

RVT Factor 0.00066

16/20M Factor 0.00000

Comm Veh Factor 0.00662

Watercraft Factor 0.00000

PLEASANT HILL CEMETERY
HARPER COUNTY
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2023

State of Kansas
Special District

| Adopted Budget<br>**General** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 4,102 | 8,832 | 5,638 |
| Receipts: | | | |
| Ad Valorem Tax | 13,468 | 14,047 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 176 | | |
| Motor Vehicle Tax | 403 | 350 | 367 |
| Recreational Vehicle Tax | 6 | 18 | 9 |
| 16/20M Vehicle Tax | 144 | 127 | 0 |
| Commercial Vehicle Tax | | 0 | 93 |
| Watercraft Tax | | 0 | 0 |
| LAVTR | | 0 | 0 |
| In Lieu of Taxes | | | |
| Sale of Lots | 162 | | |
| Donations | 485 | | |
| Grant | 4,000 | | |
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| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **18,844** | **14,542** | **469** |
| **Resources Available:** | **22,946** | **23,374** | **6,107** |
| Expenditures: | | | |
| Personal Services | 12,980 | 7,500 | 7,500 |
| Commodities | 1,127 | 900 | 900 |
| Contractual | | 3,015 | 3,015 |
| Capital Outlay | 7 | 6,321 | 6,321 |
| Transfer to Equipment Fund | | | 2,421 |
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| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **14,114** | **17,736** | **20,157** |
| Unencumbered Cash Balance Dec 31 | 8,832 | 5,638 | xxxxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 15,440 | 17,736 | 20,157 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 20,157 |
| | | Tax Required | 14,050 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 14,050 |

| CPA Summary |
|---|
| |

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Equipment** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 20,692 | 21,055 | 21,055 |
| Receipts: | | | |
| Transfer from General Fund | | | |
| | | | |
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| Interest on Idle Funds | 363 | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **363** | **0** | **0** |
| **Resources Available:** | **21,055** | **21,055** | **21,055** |
| Expenditures: | | | |
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| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 21,055 | 21,055 | 21,055 |
| 2021/2022/2023 Budget Authority Amount: | 0 | 0 | 0 |

| Adopted Budget<br>**0** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
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| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
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| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2021/2022/2023 Budget Authority Amount: | 0 | 0 | 0 |

| **CPA Summary** |
|---|
| |

Pub Anthony Republican

**NOTICE OF BUDGET HEARING**

State of Kansas
2023 Special District

The governing body of

**PLEASANT HILL CEMETERY**

HARPER COUNTY

will meet on August 11, 2022 at 7:00 p.m. at Bluff City Community Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Bluff City Community Bldg. and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate for 2022 | | Proposed Budget Year for 2023 | | |
|---|---|---|---|---|---|---|---|
| **FUND** | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 14,114 | 4.336 | 17,736 | 2.813 | 20,157 | 14,050 | 2.850 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Equipment | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 14,114 | 4.336 | 17,736 | 2.813 | 20,157 | 14,050 | 2.850 |
| | | | | | | *Revenue Neutral Rate*** | *2.850* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 14,114 | | 17,736 | | 20,157 | | |
| Total Tax Levied | 14,047 | | 14,047 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | 3,239,967 | | 5,016,125 | | 4,930,018 | | |

| Outstanding Indebtedness, Jan 1, | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Michelle Mayo, President

Michelle Mayo

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