State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Chautauqua County, State of Kansas
We, the undersigned, officers of
Grant Shanghai Watershed # 14

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	89,891	4,411	4.241
Debt Service	10-113				
Totals		xxxxxxxxxx	89,891	4,411	4.241
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					1040,163
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 4.246

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Leah L. Arbogast - President
Mark McCall - Vice pres
K Holt - Secretary

Attest: Oct 25, 2024
D Collier
County Clerk

Governing Body

CPA Summary

Grant Shanghai Watershed # 14
Chautauqua County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,421	217	4	64	232	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,421	217	4	64	232	0

County Treas Motor Vehicle Estimate 217

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 64

County Treas Commercial Vehicle Tax Estimate 232

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04908

RVT Factor 0.00090

16/20M Factor 0.01448

Comm Veh Facto 0.05248

Watercraft Factor 0.00000

2025

Grant Shanghai Watershed # 14
Chautauqua County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Grant Shanghai Watershed # 14
Chautauqua County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	90,362	90,777	84,713
Receipts:			
Ad Valorem Tax	4,983	4,421	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		237	217
Recreational Vehicle Tax		2	4
16/20M Vehicle Tax		46	64
Commercial Vehicle Tax		230	232
Watercraft Tax			0
LAVTR			0
Interest on CD	361	250	250
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,344**	**5,186**	**767**
Resources Available:	**95,706**	**95,963**	**85,480**
Expenditures:			
Operations		2,000	2,000
Maintenance			78,641
Labor	540	2,000	2,000
Professional Service	3,300	3,300	3,300
Chemicals		2,000	2,000
Budget & Publications	75	350	350
Dues	525	1,200	1,200
KSAW	389	400	400
Supplies			
Interest on Funds			
Miscellaneous	100		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,929**	**11,250**	**89,891**
Unencumbered Cash Balance Dec 31	90,777	84,713	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	87,487	84,487	89,891
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,891
		Tax Required	4,411
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,411

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2025 Special District

The governing body of

Grant Shanghai Watershed # 14

Chautauqua County

will meet on August 6, 2024 at 6:30 PM at Hilltop Café, 104 Walnut, Cedar Vale for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Chautauqua County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,929	4.628	11,250	4.449	89,891	4,411	4.244
Totals	4,929	4.628	11,250	4.449	89,891	4,411	4.244
						*Revenue Neutral Rate***	*4.246*
Less: Transfers	0		0		0		
Net Expenditures	4,929		11,250		89,891		
Total Tax Levied	4,426		4,421		xxxxxxxxxxxxxxx		
Assessed Valuation	955,951		991,909		1,039,332		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kim Holt

PUBLIC NOTICE
Published in the Prairie Star on Oct. 31, 2024

NOTICE OF BUDGET HEARING

St
202

The governing body of
Grant Shanghai Watershed # 14
Chautauqua County

October 23,
will meet on ~~August 6~~, 2024 at 6:30 PM at Hilltop Café, 104 Walnut, Cedar Vale for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Chautauqua County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,929	4.628	11,250	4.449	89,891	4,411	4.244
Totals	4,929	4.628	11,250	4.449	89,891	4,411	4.244
						*Revenue Neutral Rate***	*4.246*
Less: Transfers	0		0		0		
Net Expenditures	4,929		11,250		89,891		
Total Tax Levied	4,426		4,421		xxxxxxxxxxxxxxx		
Assessed Valuation	955,951		991,909		1,039,332		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Kim Holt

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF Grant Shanghai Watershed # 14, HEREBY NOTIFIES THE Chautauqua County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.244. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____, 2024.

(Seal)

_____
Clerk or Officer of Governing Body

Grant Shanghai Watershed # 14 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 1,039,332

Valuation Factor: 1,039.332

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2025 Special District

The governing body of

Grant Shanghai Watershed # 14

Chautauqua County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,929	4.628	11,250	4.449	89,891	4,411	4.244
Debt Service							
Totals	4,929	4.628	11,250	4.449	89,891	4,411	4.244
						*Revenue Neutral Rate***	*4.246*
Less: Transfers	0		0		0		
Net Expenditures	4,929		11,250		89,891		
Total Tax Levied	4,426		4,421		xxxxxxxxxxxxxxx		
Assessed Valuation	955,951		991,909		1,039,332		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0

NOTICE OF HEARING TO EXCEED REVENUE NEUTR

The governing body of

Grant Shanghai Watershed # 14

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rat

SUPPORTING COUNTIES

Chautauqua County

Revenue Neutral Rate*	4.246	Proposed Tax Rate

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

2025

AL RATE

te, as required by KSA 79-2988.

4.244

Resolution No. _____

A RESOLUTION OF THE Grant Shanghai Watershed # 14, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Grant Shanghai Watershed # 14 was calculated as 4.246 mills by the Chautauqua County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Grant Shanghai Watershed # 14 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on ",i4," allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Grant Shanghai Watershed # 14, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Grant Shanghai Watershed # 14 :

The Grant Shanghai Watershed # 14 shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.246 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this ____ day of _____ (month and year) and SIGNED by the Governing Body.

_____
_____
_____
_____
_____
_____

Attested:

_____

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Total			

Attested: _____