Reno Co Copy

Lerado Cemetery

N

State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of RENO COUNTY, State of Kansas
We, the undersigned, officers of
LERADO CEMETERY
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		NONE			
Statement of Indebt. & Lease/Purchase		NONE			
Fund	**K.S.A.**				
General	17-1330	3	48,183	18,856	2.578
Equipment		4			
Totals		xxxxxxxx	48,183	18,856	
Budget Hearing Notice		5			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
RENO COUNTY	5,060,752
KINGMAN COUNTY	2,252,499
0	
0	
0	7,313,251
Nov 1, 2023 Total Assessed Valuation	

Revenue Neutral Rate 2.582

Doesn't need Publ Budget
emailed under 25.1000
Bill Thomas

Assisted by:

Address:

Email:

Date Attested:_____, 2023

County Clerk

Zeela Jacobs
Marsha McGourney
Alan B Cole
[signature]
Coleen Pasur

Governing Body

FILED
AUG 25 2023
Donna Patton
COUNTY CLERK

CPA Summary

LERADO CEMETERY
RENO COUNTY

State of Kansas
Special District

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,856	913	26	29	15	5
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	18,856	913	26	29	15	5

County Treas Motor Vehicle Estimate 913

County Treas Recreational Vehicle Estimate 26

County Treas 16/20M Vehicle Estimate 29

County Treas Commercial Vehicle Tax Estimate 15

County Treas Watercraft Tax Estimate 5

MVT Factor 0.04841

RVT Factor 0.00139

16/20M Factor 0.00155

Comm Veh Factor 0.00080

Watercraft Factor 0.00025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	53,593	52,932	28,339
Receipts:			
Ad Valorem Tax	18,265	18,856	xxxxxxxxxxxxxxxxx
Delinquent Tax	207		
Motor Vehicle Tax	1,135	802	913
Recreational Vehicle Tax	29	26	26
16/20M Vehicle Tax	58	57	29
Commercial Vehicle Tax	16	25	15
Watercraft Tax		0	5
LAVTR		0	0
Sale of lots	500		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	26		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**20,236**	**19,766**	**988**
Resources Available:	**73,829**	**72,698**	**29,327**
Expenditures:			
Personal Services	2,588	5,215	5,215
Commodities	4,055	5,923	5,930
Contractual	3,253	2,007	5,824
Captial Outlay		20,214	19,214
Transfer to Equipment Fund	11,000	11,000	12,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**20,897**	**44,359**	**48,183**
Unencumbered Cash Balance Dec 31	52,932	28,339	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	46,492	44,359	48,183
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,183
		Tax Required	18,856
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	18,856

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	26,403	37,421	37,421
Receipts:			
Transfer from General Fund	11,000		
Interest on Idle Funds	18		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**11,018**	**0**	**0**
Resources Available:	**37,421**	**37,421**	**37,421**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	37,421	37,421	37,421
2022/2023/2024 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
LERADO CEMETERY
RENO COUNTY
will meet on August 15, 2023 at 8:00 PM at Penolosa Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Penolosa Community Center and will be available at this hearing.

SUPPORTING COUNTIES
RENO COUNTY (home county) KINGMAN COUNTY

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	20,897	2.681	44,359	2.634	48,183	18,856	2.582
Equipment							
Totals	20,897	2.681	44,359	2.634	48,183	18,856	2.582
						*Revenue Neutral Rate***	*2.582*
Less: Transfers	0		0		0		
Net Expenditures	20,897		44,359		48,183		
Total Tax Levied	18,858		18,856		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	7,007,018		7,157,789		7,301,827		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Zella Jacobs, Treasurer

Zella Jacobs