State of Kansas
City

2023

CERTIFICATE

To the Clerk of Cherokee County, State of Kansas
We, the undersigned, officers of
City of Roseland
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	33,224		0
Debt Service	10-113				
Library	12-1220				
Special Highway		7	50,211		
Water		7	54,979		
Totals		xxxxxx	138,414	0	
Budget Hearing Notice		8	Value - 328,156		County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.000

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 07-25-, 2022

Rebecca S Brassart
County Clerk

Kent Warner — Councilman
John B Benedict — Council man
Dan J Harper — council man
Dennis Spencer — Council man
Duston Spencer — Council man
Todd Trent — Mayor
Governing Body

2023

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Date Attested: , 2022

County Clerk

Governing Body

City of Roseland

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20	0	0	0	0	0
Debt Service						
Library						
TOTAL	20	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Roseland 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Roseland

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Roseland

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Roseland 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	34,050	32,824	26,584
Receipts:			
Ad Valorem Tax		20	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	5,212	1,500	1,600
Local Sales Tax		3,300	3,300
Franchise Tax	1,582	1,700	1,700
Licenses			
Elections in Hall			
CD Interest	44	40	40
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,838**	**6,560**	**6,640**
Resources Available:	**40,888**	**39,384**	**33,224**
Expenditures:			
Contract Labor	1,315	1,500	1,500
Electricity	2,681	4,000	4,000
Insurance	1,684	1,800	1,800
Telephone & Internet	1,413	1,600	1,600
Hall Maintenance		1,000	1,000
Mowing	600	400	400
Postage & Rent		300	300
Dues	35	200	200
Budget & Publications	211	300	300
Supplies	125	1,000	1,000
Legal Fees		500	500
Bank Service Charges		200	200
Capital Outlay			20,424
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**8,064**	**12,800**	**33,224**
Unencumbered Cash Balance Dec 31	32,824	26,584	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	41,103	34,570	33,224
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,224
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**0**

CPA Summary

City of Roseland 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	44,828	46,521	48,351
Receipts:			
State of Kansas Gas Tax	1,693	1,830	1,860
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,693**	**1,830**	**1,860**
Resources Available:	**46,521**	**48,351**	**50,211**
Expenditures:			
Street Repair and Maint	0	0	50,211
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**50,211**
Unencumbered Cash Balance Dec 31	46,521	48,351	0
2021/2022/2023 Budget Authority Amount:	50,748	46,278	50,211

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	43,607	49,992	40,479
Receipts:			
Charges to Customers	10,873	14,500	14,500
State of Kansas Grant (ARPA)	5,082	5,112	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,955**	**19,612**	**14,500**
Resources Available:	**59,562**	**69,604**	**54,979**
Expenditures:			
Contract Labor	600	1,500	1,500
Repairs		2,000	2,000
Water Purchases	8,028	12,000	12,000
Testing & Protection Fees	391	700	700
Meters		1,500	1,500
Postage	60	200	200
Dues	56	200	200
Supplies	423	1,000	1,000
Proffessional Fees-Engineers			
Improvements		10,000	**35,779**
Bank Fees	12	25	100
Total Expenditures	**9,570**	**29,125**	**54,979**
Unencumbered Cash Balance Dec 31	49,992	40,479	0
2021/2022/2023 Budget Authority Amount:	57,183	53,207	54,979

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Roseland
will meet on July 12, 2022 at 7:00 PM at City Hall, 103 W Roseland for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	8,064		12,800		33,224		
Special Highway					50,211		
Water	9,570		29,125		54,979		
Totals	17,634	0.000	41,925	0.000	138,414	0	0.000
						*Revenue Neutral Rate***	*0.000*
Less: Transfers	0		0		0		
Net Expenditure	17,634		41,925		138,414		
Total Tax Levied	0		20		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	279,133		287,117		314,959		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Mary Partin
City Official Title: Clerk

2023

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Mary Partin
City Official Title: Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Roseland , HEREBY NOTIFIES THE Cherokee County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0. The date of our hearing is 0 at and will be held at 0 , 0, Kansas.

XXX_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on __June 21, 2022_.

(Seal)

Mary C Partin
Clerk or Officer of Governing Body

Legal Notice

(First Published in the Columbus News-Report, Friday June 24, 2022)

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Less: Transfers	0		0		0		
Net Expenditure	17,634		41,925		138,414		
Total Tax Levied	0		20		xxxxxxxxxxxxxxxxx		
Assessed Valuation	279,133		287,117		314,959		

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Mary Partin

City Official Title: Clerk

to remove Buddy Love from his DNA. (2:00)
(ION-12.4) **Hawaii Five-0**
(CW-14.2) **Nick Cannon**
(DABL-14.4) **Escape to the Country**
(NBC-16.1) **Jeopardy!**
(LAFF-16.2) **According to Jim**
(MYST-16.3) **NCIS: New Orleans**
(COZI-16.4) **One Day at a Time**
(PBS-26.1) (PBSKIDS) **Molly of Denali**
(CREATE) **Rick Steves' Europe**
(WORLD) **France 24**
(TBN-30.1) **The Eric Metaxas Radio Show**
(TWI-45.2) **Cash & Cari**
(GETTV) **Kojak**
(BUZZR) **Match Game**

5:30 p.m. (CBS-7.1) **CBS Evening News With Norah O'Donnell**
(FOX-7.2) (FOX-14.1) **Last Man Standing**
(ABC-12.1) **ABC World News Tonight With David Muir**
(GRIT-12.2) **Tales of Wells Fargo**
(NBC-16.1) **NBC Nightly News With Lester Holt**
(LAFF-16.2) **According to Jim**
(COZI-16.4) **One Day at a Time**
(PBS-26.1) **BBC World News America**
(PBSKIDS) **Hero Elementary**
(CREATE) **Roadfood**
(WORLD) **NHK Newsline**
(TBN-30.1) **The Watchman With Erick Stakelbeck**

borhood: Daniel Visits a New Neighborhood
(CREATE) **This Old House Create Showcase: Detroit Project**
(TBN-30.1) **Unsung Hero: A Mother's Day Special**
(TWI-45.2) **Sell This House!**
(GETTV) **Charlie's Angels**
(BUZZR) **Supermarket Sweep**

8:30 p.m. (METV-7.3) **Green Acres**
(COZI-16.4) **The Jeffersons**
(CREATE) **This Old House Create Showcase: Detroit Project**
(TWI-45.2) **Sell This House!**
(BUZZR) **The Newlywed Game**

9:00 p.m. (FOX-7.2) (FOX-14.1) **Fox 14 News**
(METV-7.3) **Hogan's Heroes**
(H&I-7.4) **Star Trek: Deep Space Nine**
(QVC-7.5) **Semi-Annual Jewelry Sale**
(HSN-7.6) **Fashion Fridays With Amy**
(ION-12.4) **Hawaii Five-0**
(CW-14.2) **The Goldbergs**
(DABL-14.4) **Undercover Boss**
(NBC-16.1) **Dateline NBC**
(MYST-16.3) **NCIS: New Orleans**
(COZI-16.4) **Johnny Carson**
(PBS-26.1) **American Anthems**
(PBSKIDS) **Cyberchase**
(CREATE) **This Old House Create Showcase: Detroit Project**
(WORLD) **PBS NewsHour**
(TBN-30.1) **Daniah Greenberg: The Tree of Life Bible**

(PBS-26.1) **PBS News Weekend**
(PBSKIDS) **Curious George**
(CREATE) **Christopher Kimball's Milk Street Television**
(WORLD) **Firing Line With Margaret Hoover**
(TWI-45.2) **Decked Out**
(BUZZR) **Paid Program**

5:40 p.m. (METV-7.3) **The Three Stooges**

6:00 p.m. (CBS-7.1) **KOAM News at 6p**
(FOX-7.2) (FOX-14.1) **MLB Baseball** (N) (Live)
(METV-7.3) **The Three Stooges**
(H&I-7.4) **Black Sheep Squadron**
(QVC-7.5) **Scott Living Holiday Style With the Scott Brothers**
(HSN-7.6) **Tweak'd Haircare - All on Free Shipping**
(ABC-12.1) **Branson Country USA**
(ION-12.4) **Law & Order: Special Victims Unit**
(CW-14.2) **MacGyver**
(DABL-14.4) **George Clarke's Amazing Spaces**
(NBC-16.1) **KSN News at 6**
(LAFF-16.2) **Movie ‡ "Wild Hogs"** (2007, Comedy) Tim Allen, John Travolta. Four friends take a motorcycle road trip. (2:00)
(MYST-16.3) **CSI: Crime Scene Investigation**
(COZI-16.4) **Hazel**
(PBS-26.1) **Classic Gospel**
(PBSKIDS) **Daniel Tiger's Neighborhood: Daniel Visits a New**

STATEMENT OF BONDED & FLOATING INDEBTEDNESS

ANNUAL STATEMENT

Of indebtedness of City of Roseland (Township, City, or School Dist.), County of Cherokee, Kansas,

In conformity with K.S.A. 10-1007a, as of June 30, 20 ____ .

BONDED INDEBTEDNESS

Indicate "General Obligation" "Revenue" or "Industrial Revenue" Bond	Date of Issue			Date of Maturity			Amount of Bonded Indebtedness	Statutory Authority For Issue
	Month	Day	Year	Month	Day	Year		
							-0-	-0-

TEMPORARY NOTES

Purpose	Date of Issue			Date of Maturity			Amount Outstanding	Statutory Authority For Issue
	Month	Day	Year	Month	Day	Year		
							-0-	

NO-FUND WARRANTS

Purpose	Date of Maturity			Amount Outstanding	Statutory Authority For Issue
	Month	Day	Year		
				-0-	

STATE OF KANSAS, Cherokee, COUNTY, ss.

I, Mary C Partin (City Clerk City of Roseland) (Recording Officer) Of Said City of Roseland (Township, City or School Dist.)

Do hereby certify the above to be a full and correct statement of the indebtedness of the said City of Roseland as of June 30, 20 22.

6-27st 2022

STATEMENT

OF

INDEBTEDNESS

OF

City of Roseland.

(Township, City or School District)

County of Cherokee.

State of Kansas, or the year ending June 30, 20 ____

Mary Partin Clerk

of City of Roseland.

(Township, City or School District)

Filed in my office this 21st day

of June, 2022

Rebecca S. Brassart.

County Clerk.

ROSELAND CITY

Municipality

1. Estimated Assessed Valuation Information as of July 1, 2022

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	224,991	0	0
Personal Property	9,555	0	0
Oil and Gas	0	0	0
State Assessed Utilities	80,413	0	0
Severed Minerals	0	0	0
Total	**314,959**	**0**	**0**
New Improvements	0	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 9,555

3. Actual Tax Rates Levied for the 2022 Budget

Fund	Rate
ROSELAND GENERAL	0.000000
	0.000000

Revenue Neutral Rate: **0.000000**

4. Final Assessed Valuation from November 1, 2021 Abstract 287,117

5. All Personal Property excluding Watercraft for 2021 8,998

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2021 Column (2020 Tax) Delq % for ROSELAND GENERAL Fund 0.00 %

9. 2021 Column (2020 Tax) Delq % for Special Assessments 0.00 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission.

07/15/2022

Date

Provided by

Cherokee County

Name of County