2022

Amended
Certificate
For Calendar Year 2022

To the Clerk of Lincoln County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Lincoln County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget: Amount of 2021 Tax that was Levied	Adopted 2022 Expenditures	Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
General Fund	79-1946	2	2,234,514	3,017,550	3,187,550
Employee Benefits	12-16,102	3	121,988	1,513,038	1,544,038
County Health	65-204	4	138,438	231,638	252,638
Beverly RFD	19-3610	5	31,500	35,129	45,129
First RFD	19-3610	6	62,458	66,185	79,385
Hunter RFD	19-3610	7	34,331	34,331	78,331
Totals		xxxxxxxxx	2,623,229	4,897,871	5,187,071
Summary of Amendments		8			

Attested date: 12-30-22

County Clerk

SEAL OF LINCOLN COUNTY CLERK KANSAS

Assisted by:

Address:

Email:

Governing Body

CPA Summary

Lincoln County 2022

Adopted Budget

General Fund	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	372,718	475,896
Receipts:		
Ad Valorem Tax	2,234,514	2,234,514
Delinquent Tax	15,000	21,043
Motor Vehicle Tax	89,215	89,215
Recreational Vehicle Tax	1,791	1,791
16/20M Vehicle Tax	15,977	15,977
Commercial Vehicle Tax	5,001	5,001
Watercraft Tax	1,789	1,789
Gross Earnings (Intangible) Tax	4,547	4,547
Local Alcoholic Liquor & In Lieu of Taxes	4,090	4,090
Local Sales Tax	250,000	392,919
Interest & Charges on Delinquent Taxes	10,000	31,038
Neighborhood Revitalization	-3,357	-3,357
Officer & License Fees & In Lieu of Taxes (IRB)	41,348	41,348
Interest on Idle Funds	40,000	40,000
Total Receipts	**2,709,915**	**2,879,915**
Resources Available:	**3,082,633**	**3,355,811**
Expenditures:		
County Commission	48,000	48,000
County Clerk	109,403	109,403
County Treasurer	116,352	116,352
County Attorney	142,785	142,785
Register of Deeds	47,123	47,123
Sheriff	484,000	484,000
Clerk of the District Court	62,518	62,518
Courthouse General	173,500	173,500
Emergency Preparedness	55,812	55,812
Special Reappraisal	115,100	115,100
Special Building	10,000	10,000
Election	32,100	32,100
Recycling	25,000	25,000
Communications	196,500	196,500
Human Resources	43,225	43,225
Appropriations	1,356,132	1,356,132
Transfer to Capital Improvement Fund	0	170,000
Total Expenditures	**3,017,550**	**3,187,550**
Unencumbered Cash Balance December 31	65,083	168,261

CPA Summary

Lincoln County 2022

Adopted Budget

Employee Benefits	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	240,796	247,097
Receipts:		
Ad Valorem Tax	1,201,988	1,201,988
Delinquent Tax	6,000	15,798
Motor Vehicle Tax	63,266	63,266
Recreational Vehicle Tax	1,269	1,603
16/20M Vehicle Tax	11,331	11,372
Commercial Vehicle Tax	3,546	3,660
Watercraft Tax	1,268	1,268
In Lieu of Tax	956	956
Neighborhood Revitalization	-2,373	-2,373
Reimbursements	20,000	26,133
Miscellaneous		8,279
Interest on Idle Funds		
Total Receipts	**1,307,251**	**1,331,950**
Resources Available:	**1,548,047**	**1,579,047**
Expenditures:		
Social Security	211,810	211,810
KPERS	274,108	274,108
Worker's Compensation Insurance	75,000	75,000
Unemployment Tax	2,769	2,769
Medical Insurance	909,351	909,351
Disability Insurance	10,000	10,000
Other Employee Benefits	30,000	30,000
Transfer to Special Fund for Self-funded Health Plan		31,000
Total Expenditures	**1,513,038**	**1,544,038**
Unencumbered Cash Balance December 31	35,009	35,009

CPA Summary

Lincoln County 2022

Adopted Budget

County Health	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	16,184	30,359
Receipts:		
Ad Valorem Tax	138,438	138,438
Delinquent Tax	0	1,461
Motor Vehicle Tax	5,752	5,752
Recreational Vehicle Tax	115	115
16/20M Vehicle Tax	1,030	1,166
Commercial Vehicle Tax	322	322
Watercreaft Tax	115	115
In Lieu of Taxes	87	87
Neighborhood Revitalization	-228	-228
Reimbusements and Grants	73,855	93,258
Interest on Idle Funds		
Total Receipts	**219,486**	**240,486**
Resources Available:	**235,670**	**270,845**
Expenditures:		
Salaries	169,156	169,156
Contractual	39,150	39,150
Commodiities	11,500	11,500
Capital Outlay	11,832	11,832
Transfer to County Health Capital Outlay Fund		21,000
Total Expenditures	**231,638**	**252,638**
Unencumbered Cash Balance December 31	4,032	18,207

CPA Summary

Lincoln County 2022

Adopted Budget

Beverly RFD	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	2,130	4,111
Receipts:		
Ad Valorem Tax	31,500	31,500
Delinquent Tax	0	0
Motor Vehicle Tax	1,193	1,193
Recreational Vehicle Tax	25	25
16/20M Vehicle Tax	223	223
Commercial Vehicle Tax	37	37
Watercraft Tax	21	21
LAVTR		
In Lieu of Taxes		
Donation		10,000
Interest on Idle Funds		
Total Receipts	**32,999**	**42,999**
Resources Available:	**35,129**	**47,110**
Expenditures:		
Personal Services	3,000	3,000
Commodities	9,000	9,000
Contractual	17,000	17,000
Capital Outlay	0	0
Transfer to Special Equipment	6,129	16,129
Total Expenditures	**35,129**	**45,129**
Unencumbered Cash Balance December 31	0	1,981

CPA Summary

Lincoln County 2022

Adopted Budget

First RFD	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	1,125	3,452
Receipts:		
Ad Valorem Tax	62,458	62,458
Delinquent Tax	0	0
Motor Vehicle Tax	1,784	1,784
Recreational Vehicle Tax	41	41
16/20M Vehicle Tax	405	405
Commercial Vehicle Tax	349	349
Watercraft Tax	23	23
LAVTR		
In Lieu of Taxes		
Donation		13,200
Interest on Idle Funds		
Total Receipts	**65,060**	**78,260**
Resources Available:	**66,185**	**81,712**
Expenditures:		
Personal Services	1,000	1,000
Commodities	20,000	20,000
Contractual	20,000	20,000
Capital Outlay	0	0
Transfer to Special Equipment	25,185	38,385
Total Expenditures	**66,185**	**79,385**
Unencumbered Cash Balance December 31	0	2,327

CPA Summary

Lincoln County 2022

Adopted Budget

Hunter RFD	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	258	1,628
Receipts:		
Ad Valorem Tax	33,000	33,000
Delinquent Tax	0	0
Motor Vehicle Tax	746	746
Recreational Vehicle Tax	10	10
16/20M Vehicle Tax	287	287
Commercial Vehicle Tax	24	24
Watercraft Tax	6	6
Miscellaneous Income		
Equipment Sale		42,925
Interest on Idle Funds		
Total Receipts	**34,073**	**76,998**
Resources Available:	**34,331**	**78,626**
Expenditures:		
Personal Services	1,000	1,000
Commodities	10,000	10,000
Contractual	16,000	16,000
Capital Outlay		32,500
Transfer to Special Equipment	7,331	18,831
Total Expenditures	**34,331**	**78,331**
Unencumbered Cash Balance December 31	0	295

CPA Summary

State of Kansas
Amendment

2022

Notice of Budget Hearing for Amending the

2022 Budget

The governing body of

Lincoln County

will meet on the day of December 30, 2022 at 10:15 a.m. at Lincoln County Commission Meeting Room, 216 E Lincoln Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at County Clerk's Office 216 E Lincoln Ave, Lincoln, Ks 67455 and will be available at this hearing.

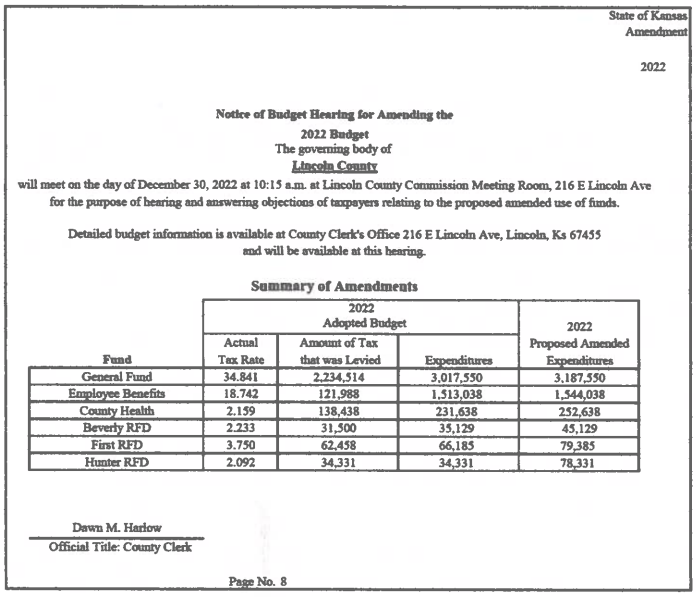
Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General Fund	34.841	2,234,514	3,017,550	3,187,550
Employee Benefits	18.742	121,988	1,513,038	1,544,038
County Health	2.159	138,438	231,638	252,638
Beverly RFD	2.233	31,500	35,129	45,129
First RFD	3.750	62,458	66,185	79,385
Hunter RFD	2.092	34,331	34,331	78,331

Dawn M. Harlow

Official Title: County Clerk

Affidavit of Publication



State of Kansas
Amendment

2022

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2022 Budget
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Summary of Amendments

Fund	2022 Adopted Budget: Actual Tax Rate	2022 Adopted Budget: Amount of Tax that was Levied	2022 Adopted Budget: Expenditures	2022 Proposed Amended Expenditures
General Fund	34.841	2,234,514	3,017,550	3,187,550
Employee Benefits	18.742	121,988	1,513,038	1,544,038
County Health	2.159	138,438	231,638	252,638
Beverly RFD	2.233	31,500	35,129	45,129
First RFD	3.750	62,458	66,185	79,385
Hunter RFD	2.092	34,331	34,331	78,331

Dawn M. Harlow
Official Title: County Clerk

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*Condensed to fit: Originally published as 3 x 4

STATE OF KANSAS
LINCOLN COUNTY, ss

Dale Worley, being first duly sworn, deposes and says he is one of the editors, publishers, or printers of the LINCOLN SENTINEL REPUBLICAN, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Lincoln County, Kansas, with a general paid circulation on a yearly basis in Lincoln County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper: is published weekly at least 50 times a year, has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and has been admitted at the Post Office of Lincoln, Kansas, in said county as second-class matter. The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week, the publication thereof being made as aforesaid on the 14th of Dec, 2022.

Subsequently published

_____, 2022

_____, 2022

_____, 2022

(Signed)

Dale Worley

Subscribed and sworn before me on this 16th day of December, 2022

Lauren E Spelts
Notary Public

My commission expires 11/17/25

NOTARY PUBLIC - State of Kansas
LAUREN E. SPELTS
My Appt. Expires 11/17/25