2023

Amended
Certificate
For Calendar Year 2023

To the Clerk of Geary County Kansas, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Geary County Kansas
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2023 Amended Budget: Amount of 2022 Tax that was Levied	Adopted 2023 Expenditures	Proposed Amended 2023 Expenditures
Fund	**K.S.A.**				
General Fund (001)	79-1946	1	15,890,233	29,550,356	31,496,439
Opioid Settlement (486)		2			61,628
Law Enforcement (017)		3			81,773
HME Building (058)		4			439,728
Solid Waste Disposal (021)		5		2,538,106	2,740,462
Neighborhood Revitalization (035)		6		181,732	203,173
Totals		xxxxxxxxx	15,890,233	32,270,194	35,023,203
Summary of Amendments		7			

Attested date: 12-4-2023

Therese Hoff Deputy
County Clerk

SEAL OF GEARY COUNTY KANSAS

Governing Body

Prepared by:
Tami Robison
Finance Director
Address:
200 E. 8th Street
Junction City KS 66441

Email:
trobison@gearycountyks.gov

CPA Summary

State of Kansas

Adopted Budget General Fund (001)	2023 Adopted Budget	2023 Proposed Budget	Amendment
Unencumbered Cash Balance January 1	7,777,517	7,777,517	
Receipts:			
Ad Valorem Tax	15,427,411	15,427,411	
Motor Vehicle Tax	1,846,122	1,846,122	
Recreational Vehicle Tax	18,608	18,608	
16/20M Vehicle Tax	20,836	20,836	
Commercial Vehicle Tax	38,618	38,618	
Vehicle Rental Excise Tax	0	5,917	
Watercraft Tax	15,999	15,999	
Local Alcoholic Liquor	7,500	7,500	
Local Sales Tax	2,200,000	2,624,233	
Special City/County Hwy	625,000	685,042	
Antique Tags	2,000	2,900	
District Court Case Receipts	100,000	104,236	
Federal PILT	65,000	65,000	
In Lieu of Taxes	20,000	20,000	
Interest on Taxes	100,000	270,000	
Licenses, Fees, Permits	925,000	925,000	
Neighborhood Revitalization Rebate Fees	7,500	7,500	
Recording Fees	280,000	280,000	
Interest Income	30,000	1,294,000	
Miscellaneous Reimbursement	30,000	50,000	
Transfer from Auto Special	13,245	10,000	
Total Receipts	**21,772,839**	**23,718,922**	
Resources Available:	**29,550,356**	**31,496,439**	

Adopted Budget
General Fund

State of Kansas
Amendment

	2023 Adopted Budget	2023 Proposed Budget
Expenditures:		
County Commission	200,042	200,042
County Clerk	467,129	467,129
County Treasurer	543,800	543,800
County Attorney	1,504,835	1,504,835
Register of Deeds	297,032	297,032
Sheriff	9,409,290	9,409,290
Human Resources	235,416	235,416
District Court	451,440	527,000
General Services	5,952,042	7,737,302
Building Maintenance	201,535	0
Emergency Management	285,169	285,169
GIS/Planning & Zoning	224,663	224,663
Finance	248,737	334,000
Appraiser	571,966	571,966
Election	290,830	290,830
Noxious Weed	293,228	293,228
Public Works	3,881,313	4,082,848
Appropriations and Transfers	4,491,889	4,491,889
Total Expenditures	**29,550,356**	**31,496,439**
Unencumbered Cash Balance December 31	0	0

FUND PAGE - GENERAL DETAIL

State of Kansas
Amendment

Adopted Budget **General Fund - Detail Expenditures**	2023 Adopted Budget	2023 Proposed Budget
Expenditures:		
Board of County Commissioners		
Salaries	189,692	189,692
Contractual	6,500	6,500
Commodities	850	850
Capital Outlay	3,000	3,000
Total	200,042	200,042
County Clerk		
Salaries	446,329	446,329
Contractual	13,000	13,000
Commodities	6,000	6,000
Capital Outlay	1,800	1,800
Total	467,129	467,129
County Treasurer		
Salaries	524,550	524,550
Contractual	13,050	13,050
Commodities	4,000	4,000
Capital Outlay	2,200	2,200
Total	543,800	543,800
County Attorney		
Salaries	1,314,835	1,314,835
Contractual	160,000	160,000
Commodities	20,000	20,000
Capital Outlay	10,000	10,000
Total	1,504,835	1,504,835
Register of Deeds		
Salaries	287,397	287,397
Contractual	5,135	5,135
Commodities	3,000	3,000
Capital Outlay	1,500	1,500
Total	297,032	297,032
Sheriff		
Salaries	7,419,392	7,419,392
Contractual	1,663,798	1,663,798
Commodities	272,000	272,000
Capital Outlay	54,100	54,100
Total	9,409,290	9,409,290
Human Resources		
Salaries	189,406	189,406
Contractual	40,410	40,410
Commodities	5,600	5,600
Total	235,416	235,416
District Court		
Contractual	428,240	500,000
Commodities	23,200	27,000
Capital Outlay, CASA	0	0
Total	451,440	527,000
	13,108,984	**13,184,544**

FUND PAGE - GENERAL

Adopted Budget

State of Kansas Amendment

General Fund - Detail Expenditures	2023 Adopted Budget	2023 Proposed Budget
Expenditures:		
General Services		
Salaries	268,542	268,542
Contractual	4,001,500	5,786,760
Contractual-Convention Center	75,000	75,000
Commodities	7,000	7,000
Capital Outlay	1,600,000	1,600,000
Total	5,952,042	7,737,302
Building Maintenance		
Salaries	166,035	0
Contractual	10,500	0
Commodities	25,000	0
Total	201,535	0
Emergency Management		
Salaries	200,119	200,119
Contractual	62,100	62,100
Commodities	16,400	16,400
Capital Outlay	6,550	6,550
Total	285,169	285,169
GIS/Planning		
Salaries	180,313	180,313
Contractual	41,200	41,200
Commodities	3,150	3,150
Total	224,663	224,663
Finance		
Salaries	229,737	315,000
Contractual	10,000	10,000
Commodities	4,000	4,000
Capital Outlay	5,000	5,000
Total	248,737	334,000
Appraiser		
Salaries	511,116	511,116
Contractual	55,350	55,350
Commodities	3,500	3,500
Capital Outlay	2,000	2,000
Total	571,966	571,966
Election		
Salaries	109,095	109,095
Contractual	141,829	141,829
Commodities	34,906	34,906
Capital Outlay	5,000	5,000
Total	290,830	290,830
Noxious Weed		
Salaries	215,413	215,413
Contractual	9,490	9,490
Commodities	68,325	68,325
Total	293,228	293,228
Public Works		
Salaries	2,091,973	2,258,008
Contractual	108,340	118,840
Commodities	1,629,000	1,654,000
Capital Outlay	52,000	52,000
Total	3,881,313	4,082,848

FUND PAGE - GENERAL

State of Kansas
Amendment

Adopted Budget **General Fund - Detail Expenditures**	2023 Adopted Budget	2023 Proposed Budget
Expenditures:		
Other Expenses		
Approp - Area Agency on Aging	22,731	22,731
Approp - Conservation District	27,810	27,810
Approp - Sundown, FreeFest, Mainstreet	30,000	30,000
Approp - Three Rivers	20,000	20,000
Approp-EMS	1,757,147	1,757,147
Approp - Silver-Haired Legislature	100	100
Approp - Flint Hills MPO, Reg Council, Leadership	13,648	13,648
Approp - Opera House	55,000	55,000
Approp - Military Affairs	60,000	60,000
Approp - ATA Bus	130,000	130,000
Approp - Big Lakes	93,508	93,508
Approp - Extension	334,768	334,768
Approp - Free Fair (4-H)	19,750	19,750
Approp - Historical Society	139,276	139,276
Approp - Juvenile Detention Agency	265,082	265,082
Approp - Pawnee Mental Health	200,550	200,550
Approp - Senior Citizens Center	167,000	167,000
Transfer to CIP Fund	500,000	500,000
Transfer to Economic Development Fund	140,000	140,000
Transfer to County Facilities Fund	200,000	200,000
Transfer to Special Bridge Fund	250,000	250,000
Transfer to Health Department	65,519	65,519
Total	4,491,889	4,491,889
Total - Page1d	4,491,889	4,491,889
Total - Page1b	13,108,984	13,184,544
Total - Page1c	11,949,483	13,820,006
Total Detail Expenditures	**29,550,356**	**31,496,439**

Geary County Kansas 2023

Adopted Budget

Opioid Settlement (486)	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	0	6,025
Receipts:		
Settlement Funds	0	55,603
Total Receipts	**0**	**55,603**
Resources Available:	**0**	**61,628**
Expenditures:		
Contractual	0	61,628
Total Expenditures	**0**	**61,628**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Geary County Kansas 2023

Adopted Budget

Law Enforcement (017)	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	0	81,273
Receipts:		
Delinquent Taxes	0	500
Total Receipts	**0**	**500**
Resources Available:	**0**	**81,773**
Expenditures:		
Contractual	0	81,773
Total Expenditures	**0**	**81,773**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Geary County Kansas 2023

Adopted Budget

HME Building (058)	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	0	5,965
Receipts:		
Sale of Building	0	425,000
Rent Income	0	8,763
Total Receipts	**0**	**433,763**
Resources Available:	**0**	**439,728**
Expenditures:		
Contractual	0	9,671
Transfer to CIP	0	430,057
Total Expenditures	**0**	**439,728**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Geary County Kansas 2023

Adopted Budget

Solid Waste Disposal (021)	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	288,006	490,362
Receipts:		
Outside Collections (User Fees)	2,240,000	2,240,000
Other Collections	10,000	9,200
Interest Income	100	900
Total Receipts	**2,250,100**	**2,250,100**
Resources Available:	**2,538,106**	**2,740,462**
Expenditures:		
Personnel	73,933	75,000
Contractual	2,275,137	2,476,426
Commodities	18,600	18,600
Capital Outlay	170,436	170,436
Total Expenditures	**2,538,106**	**2,740,462**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Geary County Kansas 2023

Adopted Budget

Neighborhood Revitalization (035)	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	181,732	199,206
Receipts:		
Delinquent Tax		3,967
Total Receipts	**0**	**3,967**
Resources Available:	**181,732**	**203,173**
Expenditures:		
Revitalization Rebate	181,732	203,173
Total Expenditures	**181,732**	**203,173**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Notice of Budget Hearing for Amending the
2023 Budget

The governing body of

Geary County Kansas

will meet on the day of December 4, 2023 at 11:30 a.m. at Geary County Office Building-Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Geary County Office Building-Finance Office and will be available at this hearing.

Summary of Amendments

Fund	2023 Adopted Budget			2023 Proposed Amended
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Expenditures
General Fund (001)	58.110	15,890,233	29,550,356	31,496,439
Opioid Settlement (486)			-	61,628
Law Enforcement (017)			-	81,773
HME Building (058)			-	439,728
Solid Waste Disposal (021)			2,538,106	2,740,462
Neighborhood Revitalization (035)			181,732	203,173

Courtney Gilbert
Official Title: County Clerk

Column

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Orange, ss:

Jesse Sassaman, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Junction City Union, a newspaper printed and published in the City of Junction City, County of Geary, State of Kansas, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:
Nov. 22, 2023

NOTICE ID: dl6gkG0z63F9krfhuRCh
PUBLISHER ID: J10381
NOTICE NAME: Notice Amending the 2023 Budget
Publication Fee: 87.06

(Signed) Jesse Sassaman

PAMELA BAEZ
Notary Public - State of Florida
Commission # HH 186700
Expires on October 14, 2025

VERIFICATION

State of Florida
County of Orange

Subscribed in my presence and sworn to before me on this: 12/01/2023

Notary Public
Notarized online using audio-video communication

(Published in The Junction City Union on Wednesday, November 22, 2023)

State of Kansas
Amendment

2023

Notice of Budget Hearing for Amending the
2023 Budget
The governing body of
Geary County Kansas
will meet on the day of December 4, 2023 at 11:30 a.m. at Geary County Office Building-Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Geary County Office Building-Finance Office
and will be available at this hearing.

Summary of Amendments

Fund	2023 Adopted Budget: Actual Tax Rate	2023 Adopted Budget: Amount of Tax that was Levied	2023 Adopted Budget: Expenditures	2023 Proposed Amended Expenditures
General Fund (001)	58.110	15,890,233	29,550,356	31,496,439
Opioid Settlement (486)			-	61,628
Law Enforcement (017)			-	81,773
HME Building (058)			-	439,728
Solid Waste Disposal (021)			2,538,106	2,740,462
Neighborhood Revitalization (035)			181,732	203,173

Courtney Gilbert
Official Title: County Clerk

J10381