State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Jefferson County , State of Kansas
We, the undersigned, officers of
Jefferson Co Fire Dist #4-Sarcoxie

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	106,463	53,405	3.500
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	106,463	53,405	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

15258143

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 3.501

Assisted by:

Address:

Email:

Roberta Kunz Treasurer

Robert Jackson Clerk

Attest: 8/23, 2022

Linda M Button
County Clerk

Governing Body

CPA Summary

Jefferson Co Fire Dist #4-Sarcoxie
Jefferson County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	53,405	6,338	135	141	120	108
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	53,405	6,338	135	141	120	108

County Treas Motor Vehicle Estimate 6,338

County Treas Recreational Vehicle Estimate 135

County Treas 16/20M Vehicle Estimate 141

County Treas Commercial Vehicle Tax Estimate 120

County Treas Watercraft Tax Estimate 108

MVT Factor 0.11867

RVT Factor 0.00252

16/20M Factor 0.00264

Comm Veh Facto 0.00226

Watercraft Facto 0.00202

2023

Jefferson Co Fire Dist #4-Sarcoxie
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Jefferson Co Fire Dist #4-Sarcoxie
Jefferson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	90,005	70,524	46,116
Receipts:			
Ad Valorem Tax	52,952	53,405	xxxxxxxxxxxxxxxx
Delinquent Tax	1,243	100	100
Motor Vehicle Tax	7,585	6,379	6,338
Recreational Vehicle Tax	163	120	135
16/20M Vehicle Tax	159	152	141
Commercial Vehicle Tax	146	119	120
Watercraft Tax	0	51	108
LAVTR			0
In Lieu of Taxes			
Co Treas Bal Jan 1	1,198	1,266	
Co Treas Bal Dec 31	-1,266		
Sale of Equipment	3,732		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**65,912**	**61,592**	**6,942**
Resources Available:	**155,917**	**132,116**	**53,058**
Expenditures:			
General Operating Expense	85,393	86,000	106,463
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**85,393**	**86,000**	**106,463**
Unencumbered Cash Balance Dec 31	70,524	46,116	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	136,992	142,943	106,463
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	106,463
		Tax Required	53,405
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	53,405

CPA Summary

Jefferson Co Fire Dist #4-Sarcoxie

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	227,050	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		227,050
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grant Income	37,727									
Total Receipts	37,727	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	37,727
Resources Available:	264,776	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	264,776
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	264,776	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	264,776 **
										264,776 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

Jefferson Co Fire Dist #4-Sarcoxie

Jefferson County

will meet on August 17, 2022 at 7:00 p.m. at Sarcoxie South Fire Station-21st and Union Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	85,393	4.173	86,000	3.892	106,463	53,405	3.499
Debt Service							
Non-Budgeted Funds							
Totals	85,393	4.173	86,000	3.892	106,463	53,405	3.499
						*Revenue Neutral Rate***	*3.501*
Less: Transfers	0		0		0		
Net Expenditures	85,393		86,000		106,463		
Total Tax Levied	53,405		53,405		xxxxxxxxxxxxxxx		
Assessed Valuation	12,799,945		13,724,705		15,260,712		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Roberta Renz

lls Petro &
side Casey's

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mmunity!
ed support!
urch parking lot.
03-2tc

PUBLIC NOTICE

(Published in The Oskaloosa Independent June 30, 2022)1t

NOTICE OF BUDGET HEARING

2023

The governing body of

Oskaloosa Township and Fire District #8

Jefferson County

will meet on 7/16/2022 at 8:30 a.m. at Oskaloosa fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
Fire District General	115,460	3.995	120,000	3.748	330,000	75,582	3.117
No-Fund Warrants	13,516	0.630	1,569				
Township General	81,151	2.327	82,000	2.183	218,734	46,500	1.918
Library	24,529	1.644	26,636	1.589	26,142	21,602	1.408
Totals	234,657	8.596	230,205	7.520	574,876	143,684	6.443
						Revenue Neutral Rate Fire District	*3.294*
						Revenue Neutral Rate-Towlship Only	*1.410*
						Reeenue Neutral Rate Funds Support by Township and 3rd Class City	*1.919*
Less: Transfers	0		0		0		
Net Expenditures	234,657		230,205		574,876		
Total Tax Levied	129,688		147,950		xxxxxxxxxxxxxxx		
Assessed Valuation	19,990,389		21,305,762		24,246,381		
Township Only					15,337,191		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Vinnie Southiere
Township Treasurer

PUBLIC NOTICE

(Published in The Oskaloosa Independent June 30, 2022)1t

2023

NOTICE OF BUDGET HEARING

The governing body of

Sarcoxie Township and Fire District #4

Jefferson County

will meet on August 17, 2022 at 7:00 p.m. at Sarcoxie South Fire Station 21st and Union Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
Township General	597	0.598	1,000	0.558	77,518	7,653	0.502
Fire District	85,393	4.173	86,000	3.892	106,463	53,405	3.499
Special Machinery							
Totals	85,990	4.771	87,000	4.450	183,981	61,058	4.001
						*Revenue Neutral Rate***	*0.502*
Less: Transfers	0		0		0	*Revenue Neutral Rate-Fire Dist*	3.501
Net Expenditure	85,990		87,000		183,981		
Total Tax Levied	61,058		61,058		xxxxxxxxxxxxx		
Assessed Valuation: Township	12,799,945		13,724,705		15,260,712		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Princi	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Roberta Renz
Township Treasurer