2024 Budget Checklist - HV Entities.xlsx

✓	Certificate Page (signed by governing body)
✓	Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
✓	Schedule of Transfers
✓	Statement of Indebtedness
✓	Statement of Lease Purchase
	Library Grant Page (if applicable)
	Neighborhood Revitalization (if applicable)
	TIF (if applicable)
✓	All Applicable Fund Pages
✓	Published Notice of Budget Hearing
NA	Published Notice of RNR Hearing (if applicable) - includes:
	☐ Proposed tax rate
	☒ Revenue Neutral rate 1.328
	☐ Date, time & location
NA	Resolution to exceed RNR approved by governing body (if applicable)
NA	Certified Roll Call Vote on resolution to exceed RNR (if applicable)

AP 10-19-23 Not exceed RNR

hearing 8-8-23

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF HILLSIDE CEMETERY DISTRICT, **HEREBY NOTIFIES THE** HARVEY **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.440. The date of our hearing is August 23, 2023 at 5:30 AM/PM and will be held at City Hall in Sedgwick, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 18, 2023.

(Seal)

Shelia Agee

Clerk or Officer of Governing Body

RECEIVED
JUL 19 2023
Harvey County Clerk

7.19.23

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Hillside Cemetery District
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	417,205	38,669	✓ 1.328
Debt Service	10-113				
Totals		xxxxxxxx	417,205	38,669	1.328
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Harvey County	15828113
	Sedgwick County	13283028
	0	
	0	
	0	
	Nov 1, 2023 Total Assessed Valuation	29111141

Revenue Neutral Rate: 1.328

Assisted by:

Address:

Email:

Date Attested: August 8, 2023

County Clerk

Governing Body

CPA Summary

RECEIVED
AUG 11 2023
Harvey County Clerk

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Hillside Cemetery District
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

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Debt Service	10-113				
Totals		xxxxxxxx	417,205	38,669	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Harvey County	
Sedgwick County	
0	
0	
0	
Nov 1, 2023 Total Assessed Valuation	

Revenue Neutral Rate 1.328

Assisted by:

Address:

Email:

Date Attested: , 2023

County Clerk

Governing Body

CPA Summary

Hillside Cemetery District
Harvey County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	38,618	4,103	154	59	74	68
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	38,618	4,103	154	59	74	68

County Treas Motor Vehicle Estimate 4,103

County Treas Recreational Vehicle Estimate 154

County Treas 16/20M Vehicle Estimate 59

County Treas Commercial Vehicle Tax Estimate 74

County Treas Watercraft Tax Estimate 68

MVT Factor 0.10625

RVT Factor 0.00399

16/20M Factor 0.00153

Comm Veh Factor 0.00192

Watercraft Factor 0.00176

2024

Hillside Cemetery District
Harvey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	None				
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Hillside Cemetery District
Harvey County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list–such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	337,492	359,294	364,078
Receipts:			
Ad Valorem Tax	28,360	38,618	xxxxxxxxxxxxxxxxx
Delinquent Tax	713	446	
Motor Vehicle Tax	5,144	1,199	4,103
Recreational Vehicle Tax	162	40	154
16/20M Vehicle Tax	48	33	59
Commercial Vehicle Tax	82	16	74
Watercraft Tax	16	11	68
LAVTR	0	0	0
State Assessed Utilities	5,891	4,978	
Sale of Grave Sites	20,185	10,000	10,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	262		
Neighborhood Revitalization Rebate			0
Miscellaneous	129		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**60,992**	**55,341**	**14,458**
Resources Available:	**398,484**	**414,635**	**378,536**
Expenditures:			
Salaries	19,553	23,479	42,000
Repairs & Maintenance	2,478	3,393	5,000
Insurance	2,412	2,500	2,500
Buy Back Grave Sites	1,100	1,500	2,500
Taxes	4,553	3,835	5,500
Coop Expense		4,000	5,000
Grounds Expense	7,879	1,000	1,000
Capital Outlay		10,000	242,630
Accounting/Auditing	850	850	850
Cash Forward (2024 column)			110,225
Miscellaneous	365		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**39,190**	**50,557**	**417,205**
Unencumbered Cash Balance Dec 31	359,294	364,078	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	419,940	432,500	417,205
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	417,205
		Tax Required	38,669
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	38,669

CPA Summary

Hillside Cemetery District 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

Hillside Cemetery District

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Hillside Cemetery District
Harvey County
will meet on August 8, 2023 at 6:30pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county) Sedgwick County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	39,190	1.371	50,557	1.440	417,205	38,669	1.328
Debt Service							
Totals	39,190	1.371	50,557	1.440	417,205	38,669	1.328
						*Revenue Neutral Rate***	*1.328*
Less: Transfers	0		0		0		
Net Expenditures	39,190		50,557		417,205		
Total Tax Levied	35,157		38,618		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	25,650,808		26,826,894		29,109,773		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Shelia Agee

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Harvey County Now
706 N Main
(316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
27 Jul 2023

Notice ID: E9JJYz9syc5ekXQNFQf8
Publisher ID: 103966-HILLTOP BUDGET NOTICE-HCN
Notice Name: BUDGET - HILLTOP BUDGET NOTICE

PUBLICATION FEE: $52.80

_____
Publisher

VERIFICATION

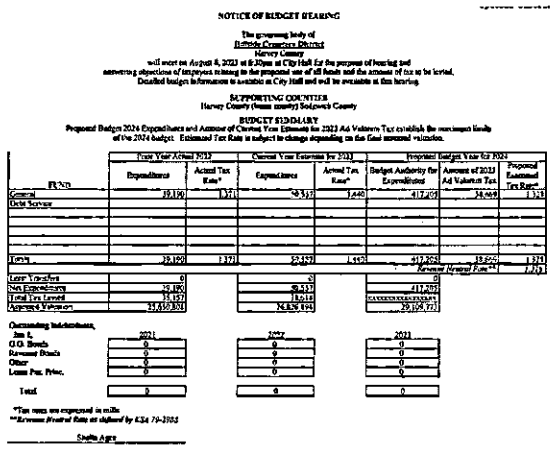
STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

_____ day of _____, A.D. 20____.

_____
Notary Public
My Commission Expires: 2-15-2027

Newspaper page size: Width: 10.00 in., Height: 22.50 in.



NOTICE OF BUDGET HEARING

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Hillside Cemetery District
Harvey County
will meet on August 8, 2023 at 8:30pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
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	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	39,190	1.371	*0,515	1.440	417,205	38,669	1.328
Debt Service							
Totals	39,190	1.371	52,527	1.440	417,205	38,669	1.371
						Revenue Neutral Rate**	1.328
Less: Transfers	0		0		0		
Net Expenditure	39,190		50,527		417,205		
Total Tax Levied	38,527		38,618		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	23,850,801		26,830,894		29,104,771		

Outstanding Indebtedness,
Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Sheila Ayre