FIRE DISTRICT 6
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	121,059	129,111	70,864
Receipts:			
Ad Valorem Tax	53,326	46,067	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,272	3,681
Recreational Vehicle Tax		79	64
16/20M Vehicle Tax		169	158
Commercial Vehicle Tax		316	166
Watercraft Tax		22	21
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	429		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**53,755**	**50,925**	**4,090**
Resources Available:	**174,814**	**180,036**	**74,954**
Expenditures:			
CITY OF WELLINGTON	45,403	49,000	49,000
BOND	100	200	200
BUDGET	200	200	200
EQUIPMENT		57,772	71,621
REPAIR		2,000	
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**45,703**	**109,172**	**121,021**
Unencumbered Cash Balance Dec 31	129,111	70,864	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	121,021
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	121,021
		Tax Required	46,067
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	46,067

See Tab A **See Tab C**

2023 Levy
4.174

2023 Valuation
11,036,825

2022 Levy
4.50

2022 Valuation
10,236,386

Revenue Neutral Rate
4.174

Final 23' Levy: 4.174
NOV. 1, 2023
Final A.V: 11,037,438

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Fire District 6 **, HEREBY NOTIFIES THE** Sumner **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.174. The proposed ad valorem tax is 416,067. The date of our hearing is 8-29-23 at 9:30 AM/PM and will be held at 501 N Washington Ave. address in Wellington, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 18, 2023.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 2023- 26

A RESOLUTION OF THE COUNTY OF SUMNER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fire District #6 within the COUNTY of SUMNER was calculated as the 4.174 mills by the SUMNER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the COUNTY of SUMNER will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the COUNTY of SUMNER, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF SUMNER:

The COUNTY of SUMNER shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.174 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August 2023 and **SIGNED** by the BOARD OF COUNTY COMMISSIONERS.

Steve Warner, 1st District

Jim D. Newell, 2nd District

John Cooney, Chairman, 3rd District

Attested:

Debra A. Norris, Sumner County Clerk

Roll Call Vote

A Roll Call Vote of the _Fire District #6_____ To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on __August 29, 2023_____
Resolution No. _2023-26

Governing Body Member	Yes	No	No Vote
Commissioner Steve Warner, District 1	✓		
Commissioner Jim Newell, District 2	✓		
Commissioner John Cooney, District 3, Chairman	✓		
TOTAL			

Certified:
Debra A Norris