State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Granada Cemetery # 12 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	3,499	1,874	0.559
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	3,499	1,874	0.559
Budget Hearing Notice				Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Nemaha County	2,163,509
RNR Hearing Notice				Brown County	1,189,082
Neighborhood Revitalization				0	
				0	
				0	
				Nov 1, 2023 Total Assessed Valuation	3,352,591

Revenue Neutral Rate: 0.561

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Date Attested: 12/31 2023

Mary Kay Schulteis
County Clerk

Steven L. Milne
Robert Stevens

Governing Body

CPA Summary

Granada Cemetery # 12 Jt
Nemaha County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,874	49	1	12	0	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,874	49	1	12	0	1

County Treas Motor Vehicle Estimate 49

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 12

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02615

RVT Factor 0.00053

16/20M Factor 0.00640

Comm Veh Factor 0.00000

Watercraft Factor 0.00053

2024

Granada Cemetery # 12 Jt
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Perpetual	-	-	-	17-1336b
Perpetual	General	500			17-1336b
	Totals	500	0	0	
	Adjustments*				
	Adjusted Totals	500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Granada Cemetery # 12 Jt
Nemaha County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,301	2,950	1,562
Receipts:			
Ad Valorem Tax	1,956	1,874	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		66	49
Recreational Vehicle Tax		1	1
16/20M Vehicle Tax		16	12
Commercial Vehicle Tax		5	0
Watercraft Tax			1
LAVTR			0
Sale of Lots			
Openings & Closings			
Correction of Twp deposit error (2021)	-2,255		
Transfer from Perpetual	500		
Interest on Idle Funds	2		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**203**	**1,962**	**63**
Resources Available:	**5,504**	**4,912**	**1,625**
Expenditures:			
Mowing	1,800	2,000	2,000
Stone Maintenance			
Rock & Hauling	573	1,100	1,249
Fuel			
Supplies	25		
Tree Maintenance			
Memorial Signs			
Budget & Publications	156	250	250
Transfer to Perpetual Care			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,554**	**3,350**	**3,499**
Unencumbered Cash Balance Dec 31	2,950	1,562	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	3,761	5,970	3,499
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,499
		Tax Required	1,874
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	1,874

CPA Summary

Granada Cemetery # 12 Jt

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,017	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		5,017
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	9									
Total Receipts	9	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	9
Resources Available:	5,026	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,026
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
TR to General	500									
Total Expenditures	500	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	500
Cash Balance Dec 31	4,526	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,526 **
										4,526 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Granada Cemetery # 12 Jt
Nemaha County
will meet on August 23, 2023 at 7:00 pm at James Achten's residence, 2480 80th Road, Wetmore for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at James Achten's residence and will be available at this hearing.

SUPPORTING COUNTIES
Nemaha County (home county) Brown County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,554	0.585	3,350	0.571	3,499	1,874	0.560
Perpetual	500						
Totals	3,054	0.585	3,350	0.571	3,499	1,874	0.560
						*Revenue Neutral Rate***	*0.561*
Less: Transfers	500		0		0		
Net Expenditures	2,554		3,350		3,499		
Total Tax Levied	1,874		1,874		xxxxxxxxxxxxxxx		
Assessed Valuation:	3,201,391		3,286,974		3,347,246		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

James Achten

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Perpetual	500						
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Less: Transfers	500		0		0		
Net Expenditures	2,554		3,350		3,499		
Total Tax Levied	1,874		1,874		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	3,201,391		3,286,974		3,347,246		
					*Revenue Neutral Rate**		0.561

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

James Achten

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report

In the issue thereof date August 2, 2023
Second insertion thereof in the issue thereof date _____, 2023
Third insertion thereof in the issue thereof date _____, 2023

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $60.00
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 2 day of August, 2023

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K. Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2023

_____