State of Kansas
County

2020

CERTIFICATE

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of
Edwards County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

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Schedule of Transfers		4			
Statement of Indebtedness		5			
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Fund	**K.S.A.**				
General	79-1946	7	2,770,550	1,929,069	34.081
Road & Bridge	68-5,101	8	1,370,000	973,548	17.200
Noxious Weed	2-1318	9	94,360	84,716	1.497
Employee Benefits	12-16,102	9	1,245,800	1,114,527	19.691
County Health	65-204	10	214,200	126,602	2.237
Hospital Maintenance	19-4606	10	250,000	234,635	4.145
Special Drug and Alcohol		11	10,000		
Special Parks and Recreation		11	2,000		
Noxious Weed Cap Outlay		12	40,335		
Edwards Co. 911		12	253,000		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Non-Budgeted Funds-C		15			
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Totals		xxxxx	6,250,245	4,463,097	78.851
Budget Summary		17			
Budget Summary2					
Neighborhood Revitalization Rebate		18			

County Clerk's Use Only
56,601,973
Nov 1, 2019 Total Assessed Valuation

Assisted by:
Kennedy McKee & Co. LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Tax Lid Limit (from Computation Tab) **4,463,099**
Does the County need to hold an election? **NO**

Attest: November 1, 2019
Gina L. Schuetz
County Clerk

Governing Body

CPA Summary
No assurance is provided.

State of Kansas
County

Edwards County 2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019 budget	+ $	4,319,183
2. Other tax entity levy in 2019 budget	- $	
Other tax entity levy in 2019 budget	- $	
3. Net tax levy	$	4,319,183

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :			+	348,688
5. Increase in personal property for 2019 :				
5a. Personal property 2019	+	3,626,639		
5b. Personal property 2018	-	3,853,919		
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6. Valuation of property that has changed in use during 2019 :			+	95,685
7. Expiration of property tax abatements			+	0
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)			+	0
9. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)				444,373
10. Total estimated valuation July 1, 2019		56,486,716		
11. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))				0.0079

12. Percentage adjustment increase (12 times 3)	+ $	34,248
13. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		1.50%
14. Consumer Price Index adjustment (Line 3 times Line 14)	$	64,788
15. Total Percentage Adjustments	$	**99,036**

2020 Revenue Adjustments

16.	Property tax revenues for debt service in 2020 budget:			+	0
	Property tax revenues for debt service in 2019 budget:			-	0
	Increase property tax revenues spent on debt service				0
17.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)			+	0
	Property tax revenues spent for public building commission and lease payments in the 2019 budget:			-	0
	Increase property tax revenues spent on public building commission and lease payments				0
18.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)			+	0
19.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget			+	0
20.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:			+	0
21.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:			+	0
22.	Law enforcement expenses - 2020 budget:		+ 599,340		
	Law enforcement expenses - 2019 budget:		- 567,000		
	CPI adjustment	1.50%	8,505		
	Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)			+	23,835
23.	Fire protection expenses - 2020 budget:		+ 0		
	Fire protection expenses - 2019 budget:		- 0		
	CPI adjustment	1.50%	0		
	Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)			+	0
24.	Emergency medical expenses - 2020 budget:		+ 288,696		
	Emergency medical expenses - 2019 budget:		- 263,696		
	CPI adjustment	1.50%	3,955		
	Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)			+	21,045
25.	**Total Revenue Adjustments**				**44,880**

Levies on Behalf of Another Political or Governmental Subdivision

26.	Other tax entity levy - 2020 budget:	+	0
	Other tax entity levy - 2020 budget:	+	0
	Other tax entity levy - 2020 budget:	+	0
27.	**Total Levies on Behalf of Another Political or Governmental Subdivision**	+	0
28.	**Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)**	+	0
29.	**Total Computed Tax Levy**		**4,463,099**

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	3,835,924	
2017 Tax Levy (Less Levy for other Governmental Units)	4,046,905	None
2018 Tax Levy (Less Levy for other Governmental Units)	4,182,751	None
2019 Tax Levy (Less Levy for other Governmental Units)	4,319,183	None
Average Tax Levy (last three years)	4,182,946	
CPI Adjustment of 0.025	104,574	
Average Tax Levy Adjusted by CPI	4,287,520	
2020 Total Tax Levy (Less Levy for Other Governmental Uni	4,463,097	
Exemption from Election Requirement	**No**	

Other Tests - Lost Valuation Test

Assessed Valuation Loss	0	
2020 Tax Levy (Less Levy for other Governmental Units)	4,463,097	
2019 Tax Levy (Less Levy for other Governmental Units)	4,319,183	
Change in Levy	143,914	
CPI Adjustment		64,788
2020 Mill Rate (Less Mills for other Governmental Units)	79.012	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		64,788
Exemption from Election Requirment		**No**

Edwards County 2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,008,946	132,803	2,107	19,811	10,827	543
Road & Bridge	845,392	55,886	887	8,337	4,556	228
Noxious Weed	81,501	5,388	85	804	439	22
Employee Benefits	1,005,562	66,474	1,055	9,917	5,419	272
County Health	128,375	8,486	135	1,266	692	35
Hospital Maintenance	249,407	16,487	262	2,460	1,344	67
TOTAL	4,319,183	285,524	4,531	42,595	23,277	1,167

County Treas Motor Vehicle Estimate 285,524

County Treas Recreational Vehicle Estimate 4,531

County Treas 16/20M Vehicle Estimate 42,595

County Treas Commercial Vehicle Tax Estimate 23,277

County Treas Watercraft Tax Estimate 1,167

Motor Vehicle Factor 0.06611

Recreational Vehicle Factor 0.00105

16/20M Vehicle Factor 0.00986

Commercial Vehicle Factor 0.00539

Watercraft Factor 0.00027

Edwards County 2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Special Motor Vehicle	General	11,251	13,276	10,000	8-145
General	Equipment Reserve	220,000	220,000	200,000	19-119
General	Capital Improvement	200,000	73,750	150,000	19-120
General	Economic Development	40,000	40,000	40,000	79-1946
Road & Bridge	Special Highway	25,000	50,000	50,000	68-590
Road & Bridge	Special Machinery	155,000	50,000	50,000	68-141g
Noxious Weed	Nox Weed Cap Outlay	5,000	-	-	2-1318
County Health	Equipment Reserve	3,696	-	-	19-119
	Total	659,947	447,026	500,000	
	Adjustments*				
	Adjusted Totals	659,947	447,026	500,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

State of Kansas
County

Edwards County

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					-			-	-	-	-
Revenue Bonds:											
None											
Total Revenue Bonds					-			-	-	-	-
Other:											
None											
Total Other					-			-	-	-	-
Total Indebtedness					-			-	-	-	-

Edwards County

2020

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
None							
				Totals	-	-	-

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Edwards County 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	256,532	285,627	345,601
Receipts:			
Ad Valorem Tax	1,918,034	2,008,946	xxxxxxxxxxxxxxx
Delinquent Tax	13,073	7,500	5,000
Motor Vehicle Tax	117,784	136,640	132,803
Recreational Vehicle Tax	1,878	2,417	2,107
16/20M Vehicle Tax	16,148	18,141	19,811
Commercial Vehicle Tax	9,474	13,341	10,827
Watercraft Tax	-	605	543
Gross Earnings (Intangible) Tax	-	-	-
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
Mineral Production Tax	6,780	2,500	2,500
Local Alcoholic Liquor	800	250	250
Compensating Use Tax			
Local Sales Tax	185,246	180,000	175,000
Interest on Delinquent Tax	20,850	10,000	10,000
Licenses, Permits & Fees			
Mortgage Registration Fees	6,348	-	-
County Officer Fees	41,702	30,000	30,000
Other Fees	17,651	10,000	5,000
Charges for Services:			
Prisoner Care	580		
Sheriff Contract with City	130,337	130,000	125,000
Transfer Station Tonnage Fees	17,650	12,000	12,000
Transfer from Special Motor Vehicle	11,251	13,276	10,000
In Lieu of Taxes (IRB)	1,057		
Interest on Idle Funds	44,236	30,000	20,000
Neighborhood Revitalization Rebate	(18,761)	(17,093)	(18,775)
Miscellaneous	31,282	20,005	10,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,573,400**	**2,608,528**	**552,066**
Resources Available:	**2,829,932**	**2,894,155**	**897,667**

Edwards County 2020

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Resources Available:	2,829,932	2,894,155	897,667
Expenditures:			
County Commissioner	52,430	55,500	58,000
County Clerk	92,059	97,000	101,000
County Treasurer	99,167	103,300	108,000
County Attorney	87,067	86,300	91,500
Register of Deeds	73,451	79,160	85,017
District Court	68,565	48,641	48,641
Courthouse General	210,107	252,000	252,000
Appraisal	102,600	110,500	117,500
Election	31,937	33,500	40,200
Extension Office	9,075	11,000	11,000
Insurance Cost	75,088	84,700	89,000
Soil Conservation	27,955	27,955	27,955
Zoning	2,612	4,600	3,750
Sheriff	559,185	567,000	599,340
Emergency Preparedness	8,314	9,500	12,000
Public Works	(390)	1,260	2,400
Fairgrounds Maintenance	18,610	17,000	17,000
Ambulance	210,000	263,696	288,696
Mental Health	27,192	27,192	28,551
Mental Retardation	30,000	30,000	30,000
Transfer Station	150,281	154,000	218,000
Transfer to Equipment Reserve	220,000	220,000	200,000
Transfer to Multi-Year Cap Improvement	200,000	73,750	150,000
Transfer to Economic Development	40,000	40,000	40,000
County Fair	11,000	13,000	13,000
Extension Council	128,000	128,000	128,000
Historical Society	10,000	10,000	10,000
0	-	-	-
0	-	-	-
Subtotal	2,544,305	2,548,554	2,770,550
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,544,305**	**2,548,554**	**2,770,550**
Unencumbered Cash Balance Dec 31	285,627	345,601	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	2,596,400	2,703,244	2,770,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,770,550
		Tax Required	1,872,883
	Delinquent Comp Rate:	3.0%	56,186
		Amount of 2019 Ad Valorem Tax	1,929,069

CPA Summary
No assurance is provided.

Edwards County 2020

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
County Commissioner			
Salaries	52,174	54,500	57,000
Contractual	256	500	500
Commodities		500	500
Capital Outlay			
Total	52,430	55,500	58,000
County Clerk			
Salaries	89,429	92,000	96,000
Contractual	2,143	3,000	3,000
Commodities	487	2,000	2,000
Capital Outlay			
Total	92,059	97,000	101,000
County Treasurer			
Salaries	92,979	96,800	101,500
Contractual	4,986	5,000	5,000
Commodities	1,202	1,500	1,500
Capital Outlay			
Total	99,167	103,300	108,000
County Attorney			
Salaries	38,791	40,500	42,500
Contractual	47,269	45,100	47,900
Commodities	869	700	1,100
Capital Outlay	138		
Total	87,067	86,300	91,500
Register of Deeds			
Salaries	68,030	71,010	75,561
Contractual	3,946	5,750	6,436
Commodities	1,000	2,400	2,520
Capital Outlay	475		500
Total	73,451	79,160	85,017
District Court			
Salaries			
Contractual	64,693	42,141	42,141
Commodities	1,379	1,500	1,500
Capital Outlay	2,493	5,000	5,000
Total	68,565	48,641	48,641
Courthouse General			
Salaries	0	0	0
Contractual	166,723	200,000	200,000
Commodities	31,766	35,000	35,000
Capital Outlay	0	3,000	3,000
Subsidies	11,618	14,000	14,000
Total	210,107	252,000	252,000
Appraisal			
Salaries	80,402	83,000	89,000
Contractual	20,351	25,000	25,000
Commodities	1,847	2,500	2,500
Capital Outlay			1,000
Total	102,600	110,500	117,500
Total - Page 7b	**785,446**	**832,401**	**861,658**

Edwards County 2020

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Election			
Salaries	11,657	12,000	15,000
Contractual	19,265	20,000	22,000
Commodities	1,015	1,500	3,200
Capital Outlay			
Total	31,937	33,500	40,200
Extension Office			
Salaries			
Contractual	9,075	11,000	11,000
Commodities			
Capital Outlay			
Total	9,075	11,000	11,000
Insurance Cost			
Salaries			
Contractual	75,088	84,700	89,000
Commodities			
Capital Outlay			
Total	75,088	84,700	89,000
Soil Conservation			
Appropriation	27,955	27,955	27,955
Total	27,955	27,955	27,955
Zoning			
Salaries	2,500	2,600	2,750
Contractual	112	2,000	1,000
Commodities			
Capital Outlay			
Total	2,612	4,600	3,750
Sheriff			
Salaries	454,254	472,485	494,340
Contractual	21,315	40,000	45,000
Commodities	50,614	54,515	60,000
Capital Outlay	33,002		
Total	559,185	567,000	599,340
Emergency Preparedness			
Salaries	7,500	7,500	10,000
Contractual	814	2,000	2,000
Commodities			
Capital Outlay			
Total	8,314	9,500	12,000
Public Works			
Salaries			
Contractual	(390)	1,260	2,400
Commodities			
Capital Outlay			
Total	(390)	1,260	2,400
Total - Page7c	**713,776**	**739,515**	**785,645**

Edwards County 2020

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Fairgrounds Maintenance			
Salaries			
Contractual	11,271	13,000	13,000
Commodities	3,015	4,000	4,000
Capital Outlay	4,324		
Total	18,610	17,000	17,000
Ambulance			
Subsidy	210,000	263,696	263,696
			25,000
Total	210,000	263,696	288,696
Mental Health			
Appropriation	27,192	27,192	28,551
Total	27,192	27,192	28,551
Mental Retardation			
Appropriation	30,000	30,000	30,000
Total	30,000	30,000	30,000
Transfer Station			
Salaries	53,913	56,000	60,000
Contractual	84,910	89,000	93,000
Commodities	8,180	9,000	15,000
Capital Outlay	3,278		50,000
Total	150,281	154,000	218,000
Transfer to Equipment Reserve			
Operating Transfer	220,000	220,000	200,000
Total	220,000	220,000	200,000
Transfer to Multi-Year Cap Improvement			
Operating Transfer	200,000	73,750	150,000
Total	200,000	73,750	150,000
Transfer to Economic Development			
Operating Transfer	40,000	40,000	40,000
Total	40,000	40,000	40,000
Total - Page7d	**896,083**	**825,638**	**972,247**

Edwards County 2020

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
County Fair			
Appropriation	11,000	13,000	13,000
Total	11,000	13,000	13,000
Extension Council			
Appropriation	128,000	128,000	128,000
Total	128,000	128,000	128,000
Historical Society			
Appropriation	10,000	10,000	10,000
Total	10,000	10,000	10,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7e	**149,000**	**151,000**	**151,000**

Edwards County 2020

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page7b	785,446	832,401	861,658
Total - Page 7c	713,776	739,515	785,645
Total - Page7d	896,083	825,638	972,247
Total - Page7e	149,000	151,000	151,000
Total Detail Expenditures**	**2,544,305**	**2,548,554**	**2,770,550**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Edwards County 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	219,525	102,258	75,496
Receipts:			
Ad Valorem Tax	805,010	845,392	xxxxxxxxxxxxxxxx
Delinquent Tax	6,413	3,000	3,000
Motor Vehicle Tax	61,090	57,346	55,886
Recreational Vehicle Tax	977	1,014	887
16/20M Vehicle Tax	7,321	7,613	8,337
Commercial Vehicle Tax	4,934	5,598	4,556
Watercraft Tax	-	254	228
Special City & County Highway	264,915	285,219	285,935
Charges for Services	9,451		
In Lieu of Tax (IRB)	551		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(7,874)	(7,198)	(9,517)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,152,788**	**1,198,238**	**349,312**
Resources Available:	**1,372,313**	**1,300,496**	**424,808**
Expenditures:			
Highways, Streets, and Bridges:			
Salaries	441,348	452,000	475,000
Contractual	105,078	100,000	150,000
Commodities	534,629	573,000	600,000
Capital Outlay	9,000		45,000
Transfer to Special Highway	25,000	50,000	50,000
Transfer to Special Machinery	155,000	50,000	50,000
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,270,055**	**1,225,000**	**1,370,000**
Unencumbered Cash Balance Dec 31	102,258	75,496	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,319,500	1,275,000	1,370,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,370,000
		Tax Required	945,192
	Delinquent Comp Rate:	3.0%	28,356
		Amount of 2019 Ad Valorem Tax	973,548

CPA Summary
No assurance is provided.

Edwards County 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	19,951	10,063	5,957
Receipts:			
Ad Valorem Tax	75,521	81,501	xxxxxxxxxxxxxxx
Delinquent Tax	590	250	250
Motor Vehicle Tax	5,517	5,378	5,388
Recreational Vehicle Tax	88	95	85
16/20 M Vehicle Tax	736	714	804
Commercial Vehicle Tax	444	525	439
Watercraft Tax		24	22
In Lieu of Tax (IRB)	50		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(739)	(693)	(834)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**82,207**	**87,794**	**6,154**
Resources Available:	**102,158**	**97,857**	**12,111**
Expenditures:			
Highways, Streets & Bridges			
Salaries	39,189	42,700	44,800
Contractual	7,442	7,850	8,400
Commodities	79,790	92,000	92,000
Capital Outlay	-	-	-
Reimbursements	(39,326)	(50,650)	(50,840)
Transfer to Noxious Weed Capital Outlay	5,000		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**92,095**	**91,900**	**94,360**
Unencumbered Cash Balance Dec 31	10,063	5,957	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	93,400	94,550	94,360
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	94,360
		Tax Required	82,249
	Delinquent Comp Rate:	3.0%	2,467
		Amount of 2019 Ad Valorem Tax	84,716

Adopted Budget **Employee Benefits**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	217,705	158,997	88,993
Receipts:			
Ad Valorem Tax	954,821	1,005,562	xxxxxxxxxxxxxxx
Delinquent Tax	7,102	5,000	2,500
Motor Vehicle Tax	66,588	68,020	66,474
Recreational Vehicle Tax	1,064	1,203	1,055
16/20 M Vehicle Tax	8,400	9,031	9,917
Commercial Vehicle Tax	5,370	6,640	5,419
Watercraft Tax	-	302	272
In Lieu of Tax (IRB)	599		
Interest on Idle Funds	-		
Neighborhood Revitalization Rebate	(9,339)	(8,562)	(10,895)
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,034,605**	**1,087,196**	**74,742**
Resources Available:	**1,252,310**	**1,246,193**	**163,735**
Expenditures:			
General Government:			
Social Security	118,665	125,000	128,750
KPERS	143,415	165,500	182,050
Vision & Life Insurance	10,108	11,000	12,000
Health Insurance Premiums	773,864	800,000	860,000
Kansas Unemployment Tax	1,308	6,700	3,000
Workers' Comp Insurance	37,758	40,000	50,000
Short-Term Disability	8,195	9,000	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,093,313**	**1,157,200**	**1,245,800**
Unencumbered Cash Balance Dec 31	158,997	88,993	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,195,500	1,198,125	1,245,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,245,800
		Tax Required	1,082,065
	Delinquent Comp Rate:	3.0%	32,462
		Amount of 2019 Ad Valorem Tax	1,114,527

CPA Summary
No assurance is provided.

Edwards County 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	34,373	11,554	11,409
Receipts:			
Ad Valorem Tax	90,473	128,375	xxxxxxxxxxxxxxx
Delinquent Tax	761	500	500
Motor Vehicle Tax	6,459	6,445	8,486
Recreational Vehicle Tax	103	114	135
16/20 M Vehicle Tax	876	856	1,266
Commercial Vehicle Tax	520	629	692
Watercraft Tax	-	29	35
Federal and State Grants	36,037	33,000	35,000
Charges for Services	37,337	33,000	35,000
In Lieu of Tax (IRB)	58		
Neighborhood Revitalization Rebate	(885)	(1,093)	(1,238)
Miscellaneous	2,843		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**174,582**	**201,855**	**79,876**
Resources Available:	**208,955**	**213,409**	**91,285**
Expenditures:			
Health & Welfare:			
Salaries	142,904	153,504	161,200
Contractual	22,974	24,000	25,000
Commodities	27,277	24,496	28,000
Capital Outlay	550		
Transfer to Equipment Reserve	3,696		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**197,401**	**202,000**	**214,200**
Unencumbered Cash Balance Dec 31	11,554	11,409	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	197,401	202,000	214,200
includes $751 budget credit in 2018		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	214,200
		Tax Required	122,915
	Delinquent Comp Rate:	3.0%	3,687
		Amount of 2019 Ad Valorem Tax	126,602

Adopted Budget

Hospital Maintenance	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	6,311	6,635	3,873
Receipts:			
Ad Valorem Tax	268,528	249,407	xxxxxxxxxxxxxxx
Delinquent Tax	2,486	1,000	
Motor Vehicle Tax	26,154	19,126	16,487
Recreational Vehicle Tax	419	338	262
16/20 M Vehicle Tax	3,013	2,539	2,460
Commercial Vehicle Tax	2,115	1,867	1,344
Watercraft Tax	-	85	67
In Lieu of Tax (IRB)	235		
Neighborhood Revitalization Rebate	(2,626)	(2,124)	(2,294)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**300,324**	**272,238**	**18,326**
Resources Available:	**306,635**	**278,873**	**22,199**
Expenditures:			
Appropriation	300,000	275,000	250,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**300,000**	**275,000**	**250,000**
Unencumbered Cash Balance Dec 31	6,635	3,873	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	300,000	275,000	250,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	250,000
		Tax Required	227,801
	Delinquent Comp Rate:	3.0%	6,834
		Amount of 2019 Ad Valorem Tax	234,635

CPA Summary
No assurance is provided.

Edwards County 2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Drug and Alcohol**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,035	993	5,000
Receipts:			
Local Alcohol & Liquor Tax	1,358	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,358**	**5,000**	**5,000**
Resources Available:	**3,393**	**5,993**	**10,000**
Expenditures:			
Culture & Recreation:			
Contractual	2,400	993	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,400**	**993**	**10,000**
Unencumbered Cash Balance Dec 31	993	5,000	-
2018/2019/2020 Budget Authority Amount:	12,000	12,000	10,000

Adopted Budget

Special Parks and Recreation	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	200	652	1,000
Receipts:			
Local Alcohol & Liquor Tax	452	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**452**	**1,000**	**1,000**
Resources Available:	**652**	**1,652**	**2,000**
Expenditures:			
Culture & Recreation:			
Contractual		652	2,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	**652**	**2,000**
Unencumbered Cash Balance Dec 31	652	1,000	-
2018/2019/2020 Budget Authority Amount:	12,000	2,200	2,000

CPA Summary
No assurance is provided.

Edwards County 2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Cap Outlay**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	48,935	50,335	40,335
Receipts:			
Transfer from Noxious Weed	5,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,000**	**-**	**-**
Resources Available:	**53,935**	**50,335**	**40,335**
Expenditures:			
Highway, Streets & Bridges:			
Capital Outlay	3,600	10,000	40,335
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,600**	**10,000**	**40,335**
Unencumbered Cash Balance Dec 31	50,335	40,335	-
2018/2019/2020 Budget Authority Amount:	41,635	48,935	40,335

Adopted Budget

Edwards Co. 911	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	159,280	179,858	199,000
Receipts:			
Licenses, Permits & Fees	50,071	50,000	52,000
Interest on Idle Funds	2,024	2,142	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**52,095**	**52,142**	**54,000**
Resources Available:	**211,375**	**232,000**	**253,000**
Expenditures:			
Public Safety:			
Contractual	13,198	15,000	25,000
Capital Outlay	19,039	18,000	228,000
Reimbursements	(720)		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**31,517**	**33,000**	**253,000**
Unencumbered Cash Balance Dec 31	179,858	199,000	-
2018/2019/2020 Budget Authority Amount:	204,000	220,000	253,000

CPA Summary
No assurance is provided.

Edwards County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Economic Development		Spec Law Enforce Trust (Fed)		Lef & Diversion		Spec Drug Enforcement Tr		Micro-Loan		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-	Cash Balance Jan 1	-	Cash Balance Jan 1	59,626	Cash Balance Jan 1	59,648	Cash Balance Jan 1	21,248	140,522
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants		Federal & State aid	10,193	Grants		Federal & State aid	1,983	Grants		
Licenses, permits, fees		Licenses, permits, fees		Licenses, permits, fees	26,718	Licenses, permits, fees		Licenses, permits, fees		
Interest		Interest		Interest		Interest		Interest	546	
Other		Other		Other		Other		Other	5,114	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General	40,000	General		General		General		General		
Total Receipts	40,000	Total Receipts	10,193	Total Receipts	26,718	Total Receipts	1,983	Total Receipts	5,660	84,554
Resources Available:	40,000	Resources Available:	10,193	Resources Available:	86,344	Resources Available:	61,631	Resources Available:	26,908	225,076
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and benefits	64,119	Salaries and benefits		Salaries and benefits		Salaries and benefits		Salaries and benefits		
Commodities		Commodities		Commodities		Commodities		Commodities		
Contractual		Contractual		Contractual		Contractual	18,106	Contractual	389	
Capital Outlay		Capital Outlay		Capital Outlay	23,959	Capital Outlay		Capital Outlay		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
General		General		General		General		General		
Reimbursements	(24,119)	Reimbursements		Reimbursements		Reimbursements		Reimbursements		
Total Expenditures	40,000	Total Expenditures	-	Total Expenditures	23,959	Total Expenditures	18,106	Total Expenditures	389	82,454
Cash Balance Dec 31	-	Cash Balance Dec 31	10,193	Cash Balance Dec 31	62,385	Cash Balance Dec 31	43,525	Cash Balance Dec 31	26,519	**142,622** **
										142,622 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Edwards County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spec Highway Improvement		Special Machinery		Capital Improvements		Equipment Reserve		Retainage Contracts		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	68,930	Cash Balance Jan 1	166,644	Cash Balance Jan 1	413,372	Cash Balance Jan 1	713,172	Cash Balance Jan 1	914	1,363,032
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants		Grants		State aid	49,996	Grants		Grants		
Licenses, permits, fees		Licenses, permits, fees		Licenses, permits, fees		Licenses, permits, fees		Licenses, permits, fees		
Interest		Interest		Interest		Interest		Interest	2	
Other		Other	4,694	Other		Other		Other	1,612	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
Road & Bridge	25,000	Road & Bridge	155,000	General	200,000	General	220,000	General		
						County Health	3,696			
Total Receipts	25,000	Total Receipts	159,694	Total Receipts	249,996	Total Receipts	223,696	Total Receipts	1,614	660,000
Resources Available:	93,930	Resources Available:	326,338	Resources Available:	663,368	Resources Available:	936,868	Resources Available:	2,528	2,023,032
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and benefits		Salaries and benefits		Salaries and benefits		Salaries and benefits		Salaries and benefits		
Commodities		Commodities	8,586	Commodities		Commodities		Commodities		
Contractual	1,903	Contractual		Contractual		Contractual		Contractual	1,553	
Capital Outlay		Capital Outlay	19,137	Capital Outlay	41,516	Capital Outlay	87,134	Capital Outlay		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
General		General		General		General		General		
Reimbursements	(158)	Reimbursements		Reimbursements		Reimbursements		Reimbursements		
Total Expenditures	1,745	Total Expenditures	27,723	Total Expenditures	41,516	Total Expenditures	87,134	Total Expenditures	1,553	159,671
Cash Balance Dec 31	92,185	Cash Balance Dec 31	298,615	Cash Balance Dec 31	621,852	Cash Balance Dec 31	849,734	Cash Balance Dec 31	975	**1,863,361** **
										1,863,361 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Edwards County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-C

(1) Fund Name: Deeds Technology		(2) Fund Name: Concealed Carry Handgun		(3) Fund Name: Emergency Preparedness		(4) Fund Name: Offender Registration		(5) Fund Name: Clerk Technology		
Unencumbered Cash Balance Jan 1	27,719	Unencumbered Cash Balance Jan 1	5,143	Unencumbered Cash Balance Jan 1	10,925	Unencumbered Cash Balance Jan 1	6,400	Unencumbered Cash Balance Jan 1	5,171	Total 55,358
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants		Grants		Grants		Grants		Grants		
Licenses, permits, fees	4,704	Licenses, permits, fees	227	Licenses, permits, fees		Licenses, permits, fees	1,220	Licenses, permits, fees	1,176	
Interest	331	Interest		Interest		Interest		Interest	64	
Other		Other		Other	1,440	Other		Other		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General		General		General		General		General		
Total Receipts	5,035	Total Receipts	227	Total Receipts	1,440	Total Receipts	1,220	Total Receipts	1,240	9,162
Resources Available:	32,754	Resources Available:	5,370	Resources Available:	12,365	Resources Available:	7,620	Resources Available:	6,411	64,520
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and benefits		Salaries and benefits		Salaries and benefits		Salaries and benefits		Salaries and benefits		
Commodities		Commodities		Commodities	375	Commodities		Commodities		
Contractual	803	Contractual		Contractual	1,599	Contractual	525	Contractual		
Capital Outlay	2,587	Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
General		General		General		General		General		
Reimbursements		Reimbursements		Reimbursements		Reimbursements		Reimbursements		
Total Expenditures	3,390	Total Expenditures	-	Total Expenditures	1,974	Total Expenditures	525	Total Expenditures	-	5,889
Cash Balance Dec 31	29,364	Cash Balance Dec 31	5,370	Cash Balance Dec 31	10,391	Cash Balance Dec 31	7,095	Cash Balance Dec 31	6,411	**58,631** **
										58,631 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Edwards County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Treasurer Technology		24th Judicial Dist Drug-Alcohol		PATF		Motor Vehicle Special		Risk Management Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,171	Cash Balance Jan 1	-	Cash Balance Jan 1	3,877	Cash Balance Jan 1	11,251	Cash Balance Jan 1	379,041	399,340
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants		Grants		Grants		Grants		Grants		
Licenses, permits, fees	1,176	Licenses, permits, fees	130	Licenses, permits, fees	1,295	Licenses, permits, fees	30,521	Licenses, permits, fees		
Interest	64	Interest		Interest		Interest		Interest	1,647	
Other		Other		Other		Other		Other	775,243	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General		General		General		General		General		
Total Receipts	1,240	Total Receipts	130	Total Receipts	1,295	Total Receipts	30,521	Total Receipts	776,890	810,076
Resources Available:	6,411	Resources Available:	130	Resources Available:	5,172	Resources Available:	41,772	Resources Available:	1,155,931	1,209,416
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and benefits		Salaries and benefits		Salaries and benefits		Salaries and benefits	5,922	Salaries and benefits		
Commodities		Commodities		Commodities		Commodities	2,764	Commodities		
Contractual		Contractual	120	Contractual	680	Contractual	8,559	Contractual	736,865	
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
General		General		General		General	11,251	General		
Reimbursements		Reimbursements		Reimbursements		Reimbursements		Reimbursements		
Total Expenditures	-	Total Expenditures	120	Total Expenditures	680	Total Expenditures	28,496	Total Expenditures	736,865	766,161
Cash Balance Dec 31	6,411	Cash Balance Dec 31	10	Cash Balance Dec 31	4,492	Cash Balance Dec 31	13,276	Cash Balance Dec 31	419,066	**443,255** **
										443,255 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

State of Kansas
County

2020

NOTICE OF BUDGET HEARING

The governing body of

Edwards County

will meet on August 19, 2019 at 10:00 AM at Edwards County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Edwards County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	2,544,305	38.098	2,548,554	36.970	2,770,550	1,929,069	34.151
Road & Bridge	1,270,055	15.989	1,225,000	15.557	1,370,000	973,548	17.235
Noxious Weed	92,095	1.500	91,900	1.500	94,360	84,716	1.500
Employee Benefits	1,093,313	18.965	1,157,200	18.505	1,245,800	1,114,527	19.731
County Health	197,401	1.797	202,000	2.362	214,200	126,602	2.241
Hospital Maintenance	300,000	5.333	275,000	4.590	250,000	234,635	4.154
Special Drug and Alcohol	2,400		993		10,000		
Special Parks and Recreation			652		2,000		
Noxious Weed Cap Outlay	3,600		10,000		40,335		
Edwards Co. 911	31,517		33,000		253,000		
Non-Budgeted Funds-A	82,454						
Non-Budgeted Funds-B	159,671						
Non-Budgeted Funds-C	5,889						
Non-Budgeted Funds-D	766,161						
Totals	6,548,861	81.682	5,544,299	79.484	6,250,245	4,463,097	79.012
Less: Transfers	659,947		447,026		500,000		
Net Expenditure	5,888,914		5,097,273		5,750,245		
Total Tax Levied	4,182,751		4,319,183		xxxxxxxxxxxxxxxxx		
Assessed Valuation	51,208,598		54,340,145		56,486,716		

Outstanding Indebtedness, January 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	40,605	0	0
Total	40,605	0	0

*Tax rates are expressed in mills

Gina Schuette
Clerk

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	1,901,239	33.658	18,775
Road & Bridge	963,745	17.061	9,517
Noxious Weed	84,424	1.495	834
Employee Benefits	1,103,305	19.532	10,895
County Health	125,327	2.219	1,238
Hospital Maintenance	232,272	4.112	2,294
0			0
0			0
0			0
TOTAL	4,410,312	78.077	43,553

2019 July 1 Valuation: 56,486,716

Valuation Factor: 56,486.716

Neighborhood Revitalization Subj to Rebate: 557,811

Neighborhood Revitalization factor: 557.811

**This information comes from the 2020 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Edwards County
will meet on August 19, 2019 at 10:00 AM at Edwards County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Edwards County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	2,544,305	38.098	2,548,554	36.970	2,770,550	1,929,069	34.151
Road & Bridge	1,270,055	15.989	1,225,000	15.557	1,370,000	973,548	17.235
Noxious Weed	92,095	1.500	91,900	1.500	94,360	84,716	1.500
Employee Benefits	1,093,313	18.965	1,157,200	18.505	1,245,800	1,114,527	19.731
County Health	197,401	1.797	202,000	2.362	214,200	126,602	2.241
Hospital Maintenance	300,000	5.333	275,000	4.590	250,000	234,635	4.154
Special Drug and Alcohol	2,400		993		10,000		
Special Parks and Recreation			652		2,000		
Noxious Weed Cap Outlay	3,600		10,000		40,335		
Edwards Co. 911	31,517		33,000		253,000		
Non-Budgeted Funds-A	82,454						
Non-Budgeted Funds-B	159,671						
Non-Budgeted Funds-C	5,889						
Non-Budgeted Funds-D	766,161						
Totals	6,548,861	81.682	5,544,299	79.484	6,250,245	4,463,097	79.012
Less: Transfers	659,947		447,026		500,000		
Net Expenditure	5,888,914		5,097,273		5,750,245		
Total Tax Levied	4,182,751		4,319,183		xxxxxxxxxxxxxxx		
Assessed Valuation	51,208,598		54,340,145		56,486,716		

Outstanding Indebtedness, January 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	40,605	0	0
Total	40,605	0	0

*Tax rates are expressed in mills

Gina Schuette
Clerk

August 2, 2019
Please publish one time in the upcoming 08-07-2019 issue. Please send the billing to either the county, city, township or cemetery.
Thanks - Edwards Co Clerk's Office

Legal Notice

(First published in the Edwards County Sentinel on August 7, 2019)

2020

NOTICE OF BUDGET HEARING

The governing body of
Edwards County
will meet on August 19, 2019 at 10:00 AM at Edwards County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Edwards County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	2,984,305	38.098	2,548,554	36.970	2,770,550	1,020,869	34.151
Road & Bridge	1,270,888	15.989	1,215,000	17.527	1,370,000	977,948	17.253
Noxious Weed	92,095	1.500	91,900	1.509	94,360	84,716	1.500
Employee Benefits	1,093,313	18.969	1,157,200	16.505	1,245,800	1,114,527	19.731
County Health	197,401	1.597	202,000	2.362	214,209	126,602	2.241
Hospital Maintenance	300,000	5.333	275,000	4.990	250,000	234,435	4.186
Special Drug and Alcohol	2,400		995		10,000		
Special Parks and Recreation			452		2,000		
Nemaha Weed Cap Outlay	3,600		10,000		48,335		
Edwards Co. 911	31,917		33,000		253,000		
Non-Budgeted Funds-A	82,454						
Non-Budgeted Funds-B	150,678						
Non-Budgeted Funds-C	5,889						
Non-Budgeted Funds-D	266,161						
Totals	6,548,884	81.682	5,544,299	79.484	6,250,345	4,463,097	79.012
Less: Transfers	659,947		447,026		500,000		
Net Expenditure	5,888,914		5,097,273		5,750,345		
Total Tax Levied	4,187,751		4,319,180		xxxxxxxxxxxxxxxxx		
Assessed Valuation	51,268,598		56,360,165		56,486,716		

Outstanding Indebtedness, January 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	40,685	0	0
Total	40,685	0	0

*Tax rates are expressed in mills

Gina Schuette
Clerk