State of Kansas
City

2025

CERTIFICATE

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of
City of Ogden
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	915,000	183,161	14.495
Debt Service	10-113	7	630,046	55,609	4.401
Library	12-1220				
Employee Benefit	12-6, 102	8	259,850	241,459	19.108
Special Highway		9	69,409		
Water System		9	357,242		
Sewer System		10	590,904		
Special Parks & Recreation		10	34,828		
Equipment Reserve		11	83,073		
Non-Budgeted Funds-A		12			
Totals		xxxxxx	2,940,352	480,229	38.004
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			12,636,514
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	36.359
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Russell Shipley, CPA

Address:

Email:
russell@shipleycpa.com

Attest: 12-13 2024

County Clerk

Governing Body

COUNTY CLERK Seal RILEY COUNTY, KANSAS

CPA Summary

City of Ogden

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	190,978	18,701	155	50	0	88
Debt Service	58,062	5,686	47	15	0	27
Library						
Employee Benefit	210,359	20,600	171	55	0	97
TOTAL	459,399	44,987	373	120	0	212

County Treas Motor Vehicle Estimate	44,987				
County Treas Recreational Vehicle Estimate		373			
County Treas 16/20M Vehicle Estimate			120		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					212

Motor Vehicle Factor	0.09793				
Recreational Vehicle Factor		0.00081			
16/20M Vehicle Factor			0.00026		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00046

City of Ogden 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Sewer System Revenue	Bond and Interest	130,000	70,000	70,000	KSA 12-825d
Sewer System Revenue	Equipment Reserve	15,000	15,000	15,000	KSA 12-1,117
Water System Revenue	Bond and Interest	100,000	50,000	50,000	KSA 12-825d
	Totals	245,000	135,000	135,000	
	Adjustments*				
	Adjusted Totals	245,000	135,000	135,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Ogden

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2017 Refunding	10/11/2017	10/1/2029	2.0-3.0%	3,415,000	1,680,000	6/1,12/1	12/1	45,873	315,000	37,998	325,000
Total G.O. Bonds					**1,680,000**			**45,873**	**315,000**	**37,998**	**325,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE C201711-01	10/13/2005	9/1/2030	0.03	1,525,279	552,292	3/1,9/1	3/1,9/1	13,742	79,095	11,688	81,149
Total Other					**552,292**			**13,742**	**79,095**	**11,688**	**81,149**
Total Indebtedness					**2,232,292**			**59,615**	**394,095**	**49,686**	**406,149**

City of Ogden

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Backhoe	11/8/2021	60	3.99	122,541	83,146	15,368	15,368
Skid Steer	12/13/2019	48	4.49	47,574	22,891	22,891	0
Totals					**106,037**	**38,259**	**15,368**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Ogden 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	312,709	297,120	206,204
Receipts:			
Ad Valorem Tax	190,075	186,967	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,617	0	0
Motor Vehicle Tax	24,681	22,003	18,701
Recreational Vehicle Tax	235	251	155
16/20M Vehicle Tax	86	56	50
Commercial Vehicle Tax	0	0	0
Watercraft Tax	103	98	88
Gross Earning (Intangible) Tax	0	0	0
City and County Revenue Sharing	0	4,150	
Utility franchise	116,746	86,000	85,000
Local Alcoholic Liquor	2,534	2,059	3,208
Compensating Use Tax	60,269	55,000	58,000
Local Sales Tax	197,576	190,000	190,000
Riley County Sales Tax	74,850	75,000	75,000
Dog tags	270	300	300
Fees and permits	5,966	5,500	5,800
Swimming pool fees	4,898	13,500	5,000
Weed special assessment	7,689	3,000	4,000
Police fines	31,949	22,000	25,000
Library receipts	0	100	100
Community Center	1,930	4,500	4,000
Community Center - deposits	0	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	59,927	50,000	50,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	84,148	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**871,549**	**725,484**	**529,402**
Resources Available:	**1,184,258**	**1,022,604**	**735,606**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	1,184,258	1,022,604	735,606
Expenditures:			
General	665,140	560,500	587,500
Court	52,150	45,000	50,000
Swimming Pool	26,961	41,500	38,500
Park	29	17,000	14,000
Community Center	101,551	107,500	113,000
Library	10,384	14,900	15,700
0	0	0	0
0	0	0	0
Sub-Total detail page	856,215	786,400	818,700
Street lighting	30,923	25,000	30,000
Cash Reserve (2025 column)	0	0	61,300
Miscellaneous	0	5,000	5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**887,138**	**816,400**	**915,000**
Unencumbered Cash Balance Dec 31	297,120	206,204	xxxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	961,670	816,400	915,000
		Non-Appropriated Balanc	
		Total Expenditure/Non-Appr Balan	915,000
		Tax Required	179,394
	Delinquent Comp Rate:	2.1%	3,767
		Amount of 2024 Ad Valorem Tax	183,161

CPA Summary

City of Ogden 2025

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General			
Salaries	316,680	315,000	325,000
Contractual	272,595	165,000	180,000
Commodities	75,865	78,000	80,000
Capital Outlay	0	0	0
Administrative and miscellaneous	0	2,500	2,500
Total	**665,140**	**560,500**	**587,500**
Court			
Salaries	23,448	25,000	27,000
Contractual	27,959	17,000	20,000
Commodities	743	3,000	3,000
Capital Outlay	0	0	0
Total	**52,150**	**45,000**	**50,000**
Swimming Pool			
Salaries	15,072	21,000	21,000
Contractual	590	8,000	5,000
Commodities	11,299	12,500	12,500
Capital Outlay	0	0	0
Total	**26,961**	**41,500**	**38,500**
Park			
Salaries	0	0	0
Contractual	29	13,000	10,000
Commodities	0	4,000	4,000
Capital Outlay	0	0	0
Total	**29**	**17,000**	**14,000**
Community Center			
Salaries	57,934	69,000	72,000
Contractual	20,315	26,500	27,000
Commodities	23,302	12,000	14,000
Capital Outlay	0	0	0
Total	**101,551**	**107,500**	**113,000**
Library			
Salaries	10,047	13,900	15,000
Contractual	133	200	200
Commodities	204	800	500
Capital Outlay	0	0	0
Total	**10,384**	**14,900**	**15,700**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**856,215**	**786,400**	**818,700**

(Note: Should agree with general sub-totals.)

City of Ogden 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	276,492	293,800	166,108
Receipts:			
Ad Valorem Tax	47,898	56,843	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,581	0	
Motor Vehicle Tax	5,270	5,545	5,686
Recreational Vehicle Tax	49	63	47
16/20M Vehicle Tax	13	14	15
Commercial Vehicle Tax	0	0	0
Watercraft Tax	25	25	27
Special assessments	188,932	383,204	383,698
Transfer from Sewer System Revenue	130,000	70,000	70,000
Transfer from Water System Revenue	100,000	50,000	50,000
Delinquent assessments	0	-95,033	-100,000
Special assessments	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**473,768**	**470,661**	**409,473**
Resources Available:	**750,260**	**764,461**	**575,581**
Expenditures:			
Principal payments	387,093	394,095	406,149
Interest and fee payments	69,367	59,615	49,686
Special assessment tax payments		144,643	144,211
Cash Reserve (2025 column)	0	0	30,000
Miscellaneous	0	0	0
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**456,460**	**598,353**	**630,046**
Unencumbered Cash Balance Dec 31	293,800	166,108	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	456,493	603,353	630,046
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	630,046
		Tax Required	54,465
	Delinquent Comp Rate:	2.1%	1,144
		Amount of 2024 Ad Valorem Tax	55,609

City of Ogden 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	13,414	19,464	2,434
Receipts:			
Ad Valorem Tax	205,937	205,941	xxxxxxxxxxxxxxxxxx
Delinquent Tax	6,011	0	0
Motor Vehicle Tax	20,743	23,839	20,600
Recreational Vehicle Tax	173	272	171
16/20M Vehicle Tax	49	61	55
Commercial Vehicle Tax	0	0	0
Watercraft Tax	97	107	97
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**233,010**	**230,220**	**20,923**
Resources Available:	246,424	249,684	23,357
Expenditures:			
Payroll taxes	40,497	48,000	50,000
Retirement contributions	43,578	49,500	51,000
Health insurance	133,936	126,500	135,000
State unemployment	526	750	850
Workmans' compensation	8,423	22,500	23,000
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**226,960**	**247,250**	**259,850**
Unencumbered Cash Balance Dec 31	19,464	2,434	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	228,635	247,250	259,850
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	259,850
		Tax Required	236,493
	Delinquent Comp Rate:	2.1%	4,966
		Amount of 2024 Ad Valorem Tax	241,459

City of Ogden 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	94,881	61,675	12,119
Receipts:			
State of Kansas Gas Tax	45,408	53,020	52,980
County Transfers Gas	3,883	4,320	4,310
Reimbursed expenses	495	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**49,786**	**57,340**	**57,290**
Resources Available:	**144,667**	**119,015**	**69,409**
Expenditures:			
Contractual services	4,823	10,000	10,000
Commodities (street repairs)	78,169	96,896	59,409
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**82,992**	**106,896**	**69,409**
Unencumbered Cash Balance Dec 31	61,675	12,119	0
2023/2024/2025 Budget Authority Amount:	103,055	106,896	69,409

Adopted Budget

Water System	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	380,365	228,142	117,442
Receipts:			
Sales tax and water protection	1,875	1,800	1,800
Sales/charge	242,526	225,000	235,000
Tower rental	20,036	0	0
Late charges	6,305	2,500	3,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**270,742**	**229,300**	**239,800**
Resources Available:	**651,107**	**457,442**	**357,242**
Expenditures:			
Personnel services	115,642	135,000	140,000
Contractual services	91,394	58,000	60,000
Commodities	114,436	53,500	60,000
Sales tax and protection fees	1,493	4,000	300
Capital outlay	0	39,500	25,000
Transfer to Bond and Interest fund	100,000	50,000	50,000
Cash Reserve (2025 column)	0	0	21,942
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**422,965**	**340,000**	**357,242**
Unencumbered Cash Balance Dec 31	228,142	117,442	0
2023/2024/2025 Budget Authority Amount:	487,419	462,465	357,242

CPA Summary

City of Ogden 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer System**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	686,697	640,904	470,904
Receipts:			
Sales/charges	115,988	120,000	120,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**115,988**	**120,000**	**120,000**
Resources Available:	**802,685**	**760,904**	**590,904**
Expenditures:			
Contractual services	8,595	30,000	35,000
Commodities	8,186	25,000	30,000
Capital outlay	0	150,000	200,000
Transfer to Bond and Interest fund	130,000	70,000	70,000
Transfer to Equipment Reserve fund	15,000	15,000	15,000
Cash Reserve (2025 column)	0	0	240,904
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**161,781**	**290,000**	**590,904**
Unencumbered Cash Balance Dec 31	640,904	470,904	0
2023/2024/2025 Budget Authority Amount:	661,551	582,697	590,904

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	26,005	31,061	27,120
Receipts:			
Liquor tax	2,534	2,059	3,208
Rents and fees	5,120	4,000	4,500
Sports deposit	-20	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,634**	**6,059**	**7,708**
Resources Available:	**33,639**	**37,120**	**34,828**
Expenditures:			
Contractual services	616	3,500	3,500
Commodities	1,962	6,500	6,500
Cash Reserve (2025 column)	0	0	24,828
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,578**	**10,000**	**34,828**
Unencumbered Cash Balance Dec 31	31,061	27,120	0
2023/2024/2025 Budget Authority Amount:	21,260	24,376	34,828

CPA Summary

City of Ogden 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	85,000	78,073	68,073
Receipts:			
Transfer from Sewer System Revenue fund	15,000	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,000**	**15,000**	**15,000**
Resources Available:	**100,000**	**93,073**	**83,073**
Expenditures:			
Commodities	21,927	25,000	83,073
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**21,927**	**25,000**	**83,073**
Unencumbered Cash Balance Dec 31	78,073	68,073	0
2023/2024/2025 Budget Authority Amount:	80,000	90,000	83,073

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Event		**Capital Improvement**		**Bond and Interest Reserve**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	984	Cash Balance Jan 1	606,069	Cash Balance Jan 1	100,610	Cash Balance Jan 1		Cash Balance Jan 1		707,663
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Event receipts	0	Miscellaneous	0	Miscellaneous	0					
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	984	Resources Available:	606,069	Resources Available:	100,610	Resources Available:	0	Resources Available:	0	707,663
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Event expenditures	0	Capital outlay	0	Transfer to B&I	0					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	984	Cash Balance Dec 31	606,069	Cash Balance Dec 31	100,610	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**707,663** **
										707,663 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Ogden
will meet on August 26, 2024 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	887,138	18.917	816,400	15.800	915,000	183,161	14.496
Debt Service	456,460	4.767	598,353	4.804	630,046	55,609	4.401
Library							
Employee Benefit	226,960	20.496	247,250	17.403	259,850	241,459	19.110
Special Highway	82,992		106,896		69,409		
Water System	422,965		340,000		357,242		
Sewer System	161,781		290,000		590,904		
Special Parks & Recreation	2,578		10,000		34,828		
Equipment Reserve	21,927		25,000		83,073		
Non-Budgeted Funds-A							
Totals	2,262,801	44.180	2,433,899	38.007	2,940,352	480,229	38.007
						*Revenue Neutral Rate***	*36.359*
Less: Transfers	245,000		135,000		135,000		
Net Expenditure	2,017,801		2,298,899		2,805,352		
Total Tax Levied	459,739		459,399		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	10,405,835		12,087,189		12,635,186		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	2,285,000	1,990,000	1,680,000
Revenue Bonds	0	0	0
Other	704,527	629,385	552,292
Lease Purchase Principal	0	123,907	106,037
Total	2,989,527	2,743,292	2,338,329

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

David Ward
Official Title: City Clerk

Roll Call Vote

A Roll Call Vote of the City of Ogden, Kansas To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 26, 2024.

Resolution No. 08-26-24 A

Governing Body Member	Yes	No	No Vote
Richard Foster	✓		
Derek Shepard	✓		
Jim Pettay	X		
Ed Burch	✓		
Eladio Reid	X		
TOTAL			

Certified:

Resolution No. 0826-24/A

A RESOLUTION OF THE CITY OF OGDEN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Ogden was calculated as 36.359 mills by the County Clerk: and

WHEREAS, the budget proposed by the Governing Body of the City of Ogden will require the levy of a property tax rate exceeding the Revenue Neutral Rate: and

WHEREAS, the Governing Body held a hearing on August 26, 2024, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Ogden having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OGDEN

The City of Ogden shall levy a property tax rate exceeding the Revenue Neutral Rate of 38.007 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26th day of August 2024 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

THE MERCURY

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Manhattan Mercury
P.O. Box 787
(785) 776-2200

I, Hayden Lipsky, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Manhattan Mercury, a publication that is a "legal newspaper" as that phrase is defined for the city of Manhattan, for the County of Riley, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 26, 2024

Notice ID: iq1GM4YBH0PXShN1KrUX
Publisher ID: 194725
Notice Name: 2025Budget

PUBLICATION FEE: $182.77

I declare under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

Hayden Lipsky
Agent

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

VERIFICATION

State of Pennsylvania
County of Lancaster

Signed or attested before me on this: 07/26/2024

Nicole Burkholder
Notary Public
Notarized remotely online using communication technology via Proof.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Ordea
will meet on August 26, 2024 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	887,138	18.917	816,400	13.800	915,000	183,161	14.496
Debt Service	456,460	4.767	598,353	4.804	650,044	55,805	4.401
Library							
Employee Benefit	226,960	20.496	247,250	17.403	259,850	241,459	19.110
Special Highway	82,992		106,894		69,405		
Water System	422,965		340,000		357,245		
Sewer System	161,781		250,000		590,904		
Special Parks & Recreation	2,578		10,000		34,828		
Equipment Reserve	21,927		25,000		83,075		
Non-Budgeted Funds-A							
Totals	2,262,80	44,180	2,433,899	38.007	2,940,351	480,225	38.007
						*Revenue Neutral Rate***	36.559
Less: Transfers	245,000		135,000		135,000		
Net Expenditure	2,017,80		2,298,899		2,805,351		
Total Tax Levied	459,739		459,399		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	10,405,835		12,087,185		12,635,184		

Outstanding Indebtedness, January 1.	2022	2023	2024
G.O. Bonds	2,285,000	1,990,000	1,680,000
Revenue Bonds	0	0	0
Other	704,527	629,385	552,292
Lease Purchase Principal	0	123,907	106,037
Total	2,989,527	2,743,292	2,338,329

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

David Ward
Official Title: City Clerk