CERTIFICATE 2023

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Plumb Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	120,500	113,533	18.380
Special Machinery		6			
Totals		xxxxxx	120,500	113,533	18.380
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			6,173,699
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 15.035

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
aamick@wbcounty.org

Attest: 11/16/ 2022
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Plumb Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	92,874	6,143	127	555	77	63
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	92,874	6,143	127	555	77	63

County Treas Motor Vehicle Estimate 6,143

County Treas Recreational Vehicle Estimate 127

County Treas 16/20M Vehicle Estimate 555

County Treas Commercial Vehicle Tax Estimate 77

County Treas Watercraft Tax Estimate 63

MVT Factor 0.06614

RVT Factor 0.00137

16/20M Factor 0.00598

Comm Veh Factor 0.00083

Watercraft Factor 0.00068

2023

Plumb Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Plumb Township
Wabaunsee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Plumb Township
Wabaunsee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$6,835,502	$6,177,039
Did Assessed Valuation Decrease?	Yes	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Plumb Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	422	448	2
Receipts:			
Ad Valorem Tax	115,699	92,874	xxxxxxxxxxxxxxx
Delinquent Tax	20		
Motor Vehicle Tax	8,136	8,672	6,143
Recreational Vehicle Tax	162	250	127
16/20M Vehicle Tax	689	645	555
Commercial Vehicle Tax	111	109	77
Watercraft Tax	45	56	63
Special Highway/Gasoline Tax	3,343	818	0
Interest on Idle Funds	69		
Neighborhood Revitalization Rebate			0
Miscellaneous	100		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**128,374**	**103,424**	**6,965**
Resources Available:	**128,796**	**103,872**	**6,967**
Expenditures:			
Fuel & Oil	4,527	6,000	6,000
Gravel	31,493	47,550	47,550
Repairs/Maint Tubes	43,815	16,870	30,500
Insurance	6,275	10,000	8,000
Payroll Taxes	7,951	8,000	10,000
Contract Labor	17,031	4,900	7,900
Officer Pay	2,315	3,000	3,000
Tractor Payment	14,588	7,550	7,550
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous	353		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**128,348**	**103,870**	**120,500**
Unencumbered Cash Balance Dec 31	448	2	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	120,500	120,500	120,500
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	120,500
		Tax Required	113,533
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	113,533

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	37,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	37,000
Total Expenditures	932
Unencumbered Cash Balance, Dec 31	**36,068**

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Plumb Township
Wabaunsee County
will meet on September 14, 2022 at 7:00 PM at Harveyville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	128,348	19.982	103,870	15.377	120,500	113,533	18.380
Special Machinery	932						
Totals	129,280	19.982	103,870	15.377	120,500	113,533	18.380
						*Revenue Neutral Rate***	*15.035*
Less: Transfers	0		0		0		
Net Expenditure	129,280		103,870		120,500		
Total Tax Levied	114,235		92,874		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,717,034		6,835,502		6,177,039		

Outstanding Indebtedness,

Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Roger Converse
Plumb Township Treasurer

Resolution No. 2022-01

A RESOLUTION OF THE PLUMB TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Plumb Township was calculated as 15.035 mills by the Wabaunsee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Plumb Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Plumb Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE PLUMB TOWNSHIP:

The Plumb Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 15.035 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14 day of Sept 2022 (month and year) and SIGNED by the Governing Body.

R Roger Converse

M Mark D Stites

C Charles E Worrick

Attested:

C Charles E Worrick

Roll Call Vote

Plumb Township

Hearing to Exceed Revenue Neutral Rate

September 14, 2022

Resolution 2022-01

Governing Body Members:	Yes	No	No Vote
Mark Potter	✓		
Roger Converse	✓		
Chuck Musick	✓		

Attested:

Charles E. Musick

Chuck Musick, Township Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

ing first duly sworn, deposes and says: That she the owner and publisher of *THE WABAUNSEE UNTY SIGNAL-ENTERPRISE,* a weekly newspaper nted in the State of Kansas, and published in and of ieral circulation in Wabaunsee County, Kansas, h a general paid circulation on a weekly basis in baunsee County, Kansas, and that said newspaper ot a trade, religious or fraternal publication.

d newspaper is a weekly, published at least weekly times a year; has been so published continuously d uninterruptedly in said county and state for a iod of more than five years prior to the first blication of said notice; and has been admitted at post office of Alma, Kansas, in said County as ond class manner.

at the attached notice is a true copy thereof d was published in the regular 1 d entire issue of said newspaper for ..... secutive week(s), the first publication thereof

ng made as afore said on the 1st day

..... September, 2022, with sequent publications being made on the following e(s):

....., 2022

....., 2022

Lori L. Daniel

scribed and sworn to before me this

..... Day ..... , 2022

.....
Notary or Clerk of District Court

commission expires: .....

ter's fee $.....

litional copies $.....

al publication fee $.....

d Notarized Copy .....

Published in The Wabaunsee County Signal-Enterprise, Thursday, September 1, 2022.

2023

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Net Expenditure	129,280		103,870		120,500		
Total Tax Levied	114,235		92,874		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,717,034		6,039,799		6,177,039		
Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988.*

Roger Converse
Plumb Township Treasurer