State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Springdale CC Improvement Dist

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	49,088	14,742	5.484
Debt Service	10-113				
Totals		xxxxxxxxx	49,088	14,742	5.484
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

2,688,242

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	4.484
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: Nov 3, 2025

County Clerk

Governing Body

CPA Summary

Page No. 1

Springdale CC Improvement Dist
Sedgwick County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,054	1,152	11	0	11	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	12,054	1,152	11	0	11	4

County Treas Motor Vehicle Estimate 1,152

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 11

County Treas Watercraft Tax Estimate 4

MVT Factor 0.09557

RVT Factor 0.00091

16/20M Factor 0.00000

Comm Veh Facto 0.00091

Watercraft Factor 0.00033

2026

Springdale CC Improvement Dist
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Springdale CC Improvement Dist
Sedgwick County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	13,842	13,969	11,168
Receipts:			
Ad Valorem Tax	12,044	12,054	xxxxxxxxxxxxxxxx
Delinquent Tax	55	0	
Motor Vehicle Tax	920	1,220	1,152
Recreational Vehicle Tax	9	7	11
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	9	12	11
Watercraft Tax	4	6	4
In Lieu of Taxes			
Homeowners' Dues	21,162	22,000	22,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**34,203**	**35,299**	**23,178**
Resources Available:	**48,045**	**49,268**	**34,346**
Expenditures:			
Commons-Misc. Expense	800	800	1,286
Commons-Mowing	6,550	7,500	8,800
Commons-New Plantings	0	500	1,000
Commons-Sign Repairs	86	100	502
Commons-Tree Spraying	708	1,000	3,300
Electricity & lamp post	8,722	8,800	8,800
Lakes & Wildlife	342	2,000	2,000
Legal Publication	383	400	400
Road Maintenance	13,675	14,000	18,000
Operating Expenses	892	1,000	2,000
Insurance	1,918	2,000	3,000
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**34,076**	**38,100**	**49,088**
Unencumbered Cash Balance Dec 31	13,969	11,168	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	47,850	44,295	49,088
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,088
		Tax Required	14,742
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	14,742

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

Springdale CC Improvement Dist

Sedgwick County

will meet on 08/26/2025 at 7:00 PM at 256 N Greewich Rd, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. etailed budget information is available at Sedg Co Clerk's 100 N Broadway, Ste 620, Wichita, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	34,076	4.902	38,100	4.781	49,088	14,742	5.484
Debt Service							
Totals	34,076	4.902	38,100	4.781	49,088	14,742	5.484
						*Revenue Neutral Rate***	*4.484*
Less: Transfers	0		0		0		
Net Expenditures	34,076		38,100		49,088		
Total Tax Levied	12,055		12,054		xxxxxxxxxxxxxxx		
Assessed Valuation	2,459,239		2,521,334		2,688,242		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Marc Miller

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Judy Mathews, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **1 week** the first publication thereof being made as aforesaid on the **16th** day of **July** 2025, with subsequent publications being made on the following dates:

N/A

Judy Mathews
Legal Manager

Subscribed and sworn to before me this 16th day of July, 2025.

Rhonda Cott
Notary Public

Rhonda Cott
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 2-20-27

Legal Publication
(Published in The Derby Informer on July 16, 2025)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

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Springdale CC Improvement Dist
Sedgwick County
2026

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Debt Service							
Totals	34,076	4.902	38,100	4.781	49,088	14,742	5.484
						*Revenue Neutral Rate***	*4.484*
Less: Transfers	0		0		0		
Net Expenditures	34,076		38,100		49,088		
Total Tax Levied	12,055		12,054		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,459,239		2,521,334		2,688,242		

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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Marc Miller

Notice of Hearing to Exceed Revenue Neutral Rate & Budget Hearing – Springdale CC Improvement Dist

Printer's Fee: $102.00
Additional copies: $ _____

Resolution No. 001

A RESOLUTION OF SPRINGDALE COUNTRY CLUB IMPROVEMENT DISTRICT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Springdale Country Club Improvement District was calculated as 4.484 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Springdale Country Club Improvement District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/26/25 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Springdale Country Club Improvement District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF SPRINGDALE COUNTRY CLUB IMPROVEMENT DISTRICT:

Springdale Country Club Improvement District shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.484 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26 day of August 2025 (month and year) and SIGNED by the Governing Body.

	ROLL CALL VOTE	
	Yes	No
Lisa Ryan, Director	X	
Michael Keeley, Director	X	
Marc Miller, Dist. Treasurer	X	

Attested:

Marc Miller, Dist. Treasurer

RECEIVED
SEP 09 2025
Sedgwick