Legal Notice

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State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Richfield Cemetery District
Morton

will meet on August 6, 2024 at 6:00 PM at Richfield Townhall, 428 HWY 27, Richfield, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Morton County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	43,776	1.303	59,349	1.214	79,000	44,466	1.874
Debt Service							
Totals	43,776	1.303	59,349	1.214	79,000	44,466	1.874
					Revenue Neutral Rate**		1.874
Less: Transfers	0		0		0		
Net Expenditures	43,776		59,349		79,000		
Total Tax Levied	44,466		44,466		xxxxxxxxxxxxxx		
Assessed Valuation	34,144,942		36,637,932		23,725,722		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Kris Dixon
Clerk

Richfield Cemetery 2025

No RNR

State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Morton, State of Kansas
We, the undersigned, officers of
Richfield Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	79-1972	5	79,000	44,466	
Debt Service	10-113				
Totals		xxxxxxxxx	79,000	44,466	1.874
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

44,466

County Clerk's Use Only

23,727,476

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.874
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
HAY - RICE & ASSOCIATES, CHTD.

Address:
PO BOX 2707
LIBERAL, KS 67905-2707
Email:
DUSTIN@HAYRICE.COM

Kris. Dixon

Andrew P. Dix

Attest: 9-30, 2024

Dana Shoos
County Clerk

Morton County Clerk
Official Seal
Governing Body
Morton County Kansas

CPA Summary

Richfield Cemetery District
Morton

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	44,466	492	12	124	1	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	44,466	492	12	124	1	0

County Treas Motor Vehicle Estimate 492

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 124

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01106

RVT Factor 0.00027

16/20M Factor 0.00279

Comm Veh Facto 0.00002

Watercraft Facto 0.00000

2025

Richfield Cemetery District
Morton

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
Special District

Richfield Cemetery District
Morton

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	45,655	47,571	33,694
Receipts:			
Ad Valorem Tax	44,542	44,466	xxxxxxxxxxxxxxx
Delinquent Tax	698	0	
Motor Vehicle Tax	19	574	492
Recreational Vehicle Tax	139	13	12
16/20M Vehicle Tax	3	117	124
Commercial Vehicle Tax	0	2	1
Watercraft Tax			0
Interest on Idle Funds	291	300	300
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	45,692	45,472	929
Resources Available:	91,347	93,043	34,623
Expenditures:			
Personal Services	26,722	30,000	30,000
Contractual	2,632	15,349	15,000
Commodities	1,410	4,000	4,000
Capital Outlay	13,012	10,000	30,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	43,776	59,349	79,000
Unencumbered Cash Balance Dec 31	47,571	33,694	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	75,911	79,423	79,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	79,000
		Tax Required	44,377
	Delinquent Comp Rate:	0.2%	89
		Amount of 2024 Ad Valorem Tax	44,466

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