Columbus Rec

Updated April 2025

Kansas
Department of Administration

Office of Accounts and Reports
Municipal Services

Budget Document Checklist

Budget documents *required* by municipality type.

Counties and Cities	Townships
• Certificate Page (signed by governing body) • Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates • Schedule of Transfers • Statement of Indebtedness • Statement of Lease Purchase • Library Grant Page (if applicable) • **All** Applicable Fund Pages • Published Notice of Budget Hearing • Published Notice of RNR Hearing (if applicable) • Neighborhood Revitalization (if applicable) • TIF (if applicable) • Resolution to exceed RNR approved by governing body (if applicable) • **Certified Roll Call Vote on resolution to exceed RNR (if applicable)**	• Certificate Page (signed by governing body) • Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates • Schedule of Transfers • Statement of Indebtedness • Statement of Lease Purchase • Library Grant Page (if applicable) • **All** Applicable Fund Pages • Published Notice of Budget Hearing • Published Notice of RNR Hearing (if applicable) • Neighborhood Revitalization (if applicable) • TIF (if applicable) • Resolution to exceed RNR approved by governing body (if applicable) • **Certified Roll Call Vote on resolution to exceed RNR (if applicable)**
Recreation Commissions 1 • The budget that is required by *KSA 12-1927* 2 • Certificate Page (signed by governing body) • Statement of Lease Purchase NO 3 • **All** Applicable Fund Pages 4 • Published Notice of Budget Hearing 5 • Published Notice of RNR Hearing (if applicable) • Resolution to exceed RNR approved by governing body (if applicable) NO • **Certified Roll Call Vote on resolution to exceed RNR (if applicable)** NO	**Special Districts** *(Cemetery, Fire, Community College, Library Districts, Water Districts, etc.)* • Certificate Page (signed by governing body) • Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates • Schedule of Transfers • Statement of Indebtedness • Statement of Lease Purchase • Library Grant Page (if applicable) • **All** Applicable Fund Pages • Published Notice of Budget Hearing • Published Notice of RNR Hearing (if applicable) • Neighborhood Revitalization (if applicable) • TIF (if applicable) • Resolution to exceed RNR approved by governing body (if applicable) • **Certified Roll Call Vote on resolution to exceed RNR (if applicable)**

Scanned
Emailed
4/30/24

Tax Year: 2025	COUNTY CLERK'S BUDGET INFORMATION FOR THE 2026 BUDGET CMBLT032	Date - Time: 2025/06/12 - 16:33.37

COLUMBUS CITY REC
Recreation Commission

1. Estimated Assessed Valuation Information as of July 1, 2025

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	22,368,934	0	159,922
Personal Property	1,105,941	0	0
Oil and Gas	0	0	0
State Assessed Utilities	2,355,031	0	0
Severed Minerals	0	0	0
Total	**25,829,906**	**0**	**159,922**
New Improvements	202,560	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 1,105,941

3. Actual Tax Rates Levied for the 2025 Budget

Fund	Rate
COLUMBUS RECREATION	2.503000
	2.503000
Revenue Neutral Rate:	2.474000

4. Final Assessed Valuation from November 1, 2024 Abstract 25,529,727
5. All Personal Property excluding Watercraft for 2024 1,195,105
6. Gross Earning (Intangible) Tax Estimate 0.00
7. Neighborhood Revitalization District Valuation Subject to Rebates 0
8. 2024 Column (2023 Tax) Delq % for COLUMBUS RECREATION Fund 1.82 %

Tax Increment Financing - TIF/RHID:
TIF/RHID Base Assessed Valuation 0
TIF/RHID Current Assessed Valuation 0
TIF/RHID is not subtracted from Real Estate Value.
10. Watercraft Taxes 12.70
Note:

* BE ADVISED * CROSSLAND CONST. HAS PENDING BOTA FOR $1,680,000 APPRAISED. PLEASE BUDGET ACCORDINGLY.

SEAL

06/12/2025
Date

Provided by
Cherokee County
Name of County

State of Kansas
Recreation Commission

2026

CERTIFICATE

To the Clerk of Cherokee, State of Kansas
We, the undersigned officers of
Columbus Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	72,409
TOTAL	xxxxxx	72,409
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	2.474
Total Proposed Estimated Mill Rate	2.474
Does budget require a resolution to exceed the RNR?	NO

Date Received: 7/16/25
County Clerk

Commission Members

Permanent
Recreation Commission Address

Columbus Recreation Commission
300 E. Maple St
Columbus, KS 66725

Sponsoring
USD/City Address

Columbus
300 E. Maple St
Columbus, KS 66725

Provide point of contact:
Liz Simpson
POC phone number:
620-674-1459

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

(2)

State of Kansas
Recreation Commission

Columbus Recreation Commission

2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
Unencumbered Cash Balance	29,370	33,463	28,622
Receipts:			
Disbursements from City	56,655	63,900	63,903
Interest Income	414	600	400
Memorials	50	0	0
Pathways Grant Access to Transportation	15,000	0	0
Pathways Grant Access to Rec Facilities	35,000	0	0
Pathways Grant Placemaking	58,570	0	0
CACF Grant Farmers Market	10,500	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	176,189	64,500	64,303
Resources Available	205,559	97,963	92,925
Expenditures:			
Easter Egg Hunt	300	300	0
Sport Leagues	4,000	4,000	4,000
CUHS Booster Club	500	500	500
Ball Field Electricity	3,375	4,632	5,000
Proof of Publication	120	60	60
Capital Improvements	20,000	20,000	20,000
Sports & Facility Director	12,000	18,000	20,000
Community Equipment	2,028	5,000	5,000
Sport Equipment	400	5,000	5,000
4th of July	50	100	100
Summer Rec Program	5,777	7,000	6,000
Liability Insurance	1,499	1,499	1,499
Trail Project	0	0	2,000
Farmers Market	2,000	2,000	2,000
Concessions	800	1,000	1,000
Checks	27	100	100
Miscellaneous	150	150	150
Pathways Grant Disdursements	119,070	0	0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	172,096	69,341	72,409
Unencumbered Cash Balance	33,463	28,622	20,516

Dollar amount to be raised by 2.474 mill: $ 63,903

CPA Summary

AFFIDAVIT OF PUBLICAT

STATE OF KANSAS, COUN

Larry Hiatt of lawful age, deposeth and saith, he/she is the Columbus News-Report

A twice weekly newspaper Columbus, Cherokee County religious, or fraternal public per has been entered as seco United States Post Office, Columbus News-Report ha uninterruptedly published t than fifty weeks a year and more than one year prior to notice hereinafter mentioned hereto attached, and was pu ire edition published on Columbus News-Report. Affi personal knowledge of the s and that they are true.

Legal Notice

(First Published in the Columbus News-Report Tuesday, July 1, 2025) 2026

NOTICE OF BUDGET HEARING

The governing body of

Columbus Recreation Commission

will meet on July 10, 2025 at 5:00pm at Red Iron Activity Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Columbus City Hall and will be available at this meeting.

SUPPORTING COUNTIES

Cherokee (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
General	172,096	69,341	72,409
Totals	172,096	69,341	72,409

Lease Purchases:	2023	2024	2025
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	2.474
Total Proposed Estimated Tax Rate	2.474

Columbus Recreation Commission

Recreation Commission Secretary

Page No.

July 1, 2025

Joleen M. Walden

Notary Public

My Commission Expires: November 13, 2028

Printer's Fee: $ 45.00

NOTARY PUBLIC STATE OF KANSAS

JOLEEN M. WALDEN
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 11/13/28

State of Kansas
Recreation Commission

2026

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January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.474*
Total Proposed Estimated Tax Rate	*2.474*

Columbus Recreation Commission

Recreation Commission Secretary

Page No.

(5)

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:
Cherokee	25,829,906
0	
0	
0	
0	
0	

Total valuation:	25,829,906	
General Fund	2.474	
Dollar amount to be raised by 2.474 mill:		$ 63,903
Employee Benefits Fund	0.000	
		$ -
Total Revenue Neutral Rate	2.474	
Dollar amount to be raised by RNR		$ 63,903

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 25,829,906 multiplied by mill rate of 2.474 divided by 1000) = $ 63,903
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

Columbus Rec Commission

State of Kansas

Cherokeee County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.										
Revenue Bonds:										
Total Revenue										
Other:										
KDHE Loan										
Total Other										
Total								0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Cert of Participation							
						0	0

No Assuance is Provided.