ORIGINAL

State of Kansas
Recreation Commission

2024

CERTIFICATE

To the Clerk of Harper County , State of Kansas
We, the undersigned officers of
Anthony Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	162,727
TOTAL	xxxxxx	162,727
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	3.218
Total Proposed Estimated Mill Rate	0.000

Date Received: 09/25/2023

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Anthony Recreation Commission	0
P.O. Box 504	0
Anthony , KS	0

Provide point of contact:
Allen Finley
POC phone number:
620-842-7184

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2023	Pmts Due for the Year of 2023	Pmts Due for the Year of 2024
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Anthony Recreation Commission 2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
Unencumbered Cash Balance	77,916	67,285	37,274
Receipts:			
Tax Appropriation	48,864	53,451	62,453
Swimming Pool	10,342	10,000	12,000
Swimming Pool Concessions	4,787	6,500	6,000
Entry Fees	8,370	6,000	6,000
Swim Team	1,190	2,000	1,500
Soccer	1,960	1,500	2,000
Ball Concessions			
Donations/Fundraisers	2,470	20,000	20,000
Reimbursements	1,461	0	500
Grants	7,106	15,000	15,000
PI Error			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	86,550	114,451	125,453
Resources Available	164,466	181,736	162,727
Expenditures:			
Personal Services	41,514	50,400	69,650
Contractural Services	31,486	25,300	32,750
Commodities	24,181	23,000	21,750
Donations/Fundraisers		20,000	20,000
Grant Expenditures		15,000	15,000
Soccer		762	2,000
Swim Team			1,500
Ball Field		10,000	
Cash Forward			77
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	97,181	144,462	162,727
Unencumbered Cash Balance	67,285	37,274	0

Dollar amount to be raised by 0 mill: $ -

CPA Summary

State of Kansas
Recreation Commission

2024

NOTICE OF BUDGET HEARING

The governing body of

Anthony Recreation Commission

will meet on Wednesday, September 13, 2023 at 5:30pm at Anthony City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Harper County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
General	97,181	144,462	162,727
Totals	97,181	144,462	162,727

Lease Purchases:	2021	2022	2023
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.218*
Total Proposed Estimated Tax Rate	*0.000*

Anthony Recreation Commission
Recreation Commission Secretary

Roll Call Vote

A Roll Call Vote of the Anthony Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on Wednesday Sepetmber 13, 2023
Resolution No. 2

Governing Body Member	Yes	No	No Vote
Allen Finley	✓		
Justin Francis	✓		
Jessica Reber Bradley	✓		
Josie Duwe	✓		
TOTAL			

Certified:
Emily Kohler

Resolution No. 2

A RESOLUTION OF THE ANTHONY CITY RECREATION COMMISSION, LOCATED IN ANTHONY KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Anthony City Recreation Commission was calculated as 3.218 mills by the Harper County Clerk; and

WHEREAS, the budget proposed by the Anthony City Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Anthony City Recreation Commission held a hearing on Wednesday, September 13, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Anthony City Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE ANTHONY CITY RECREATION COMMISSION:

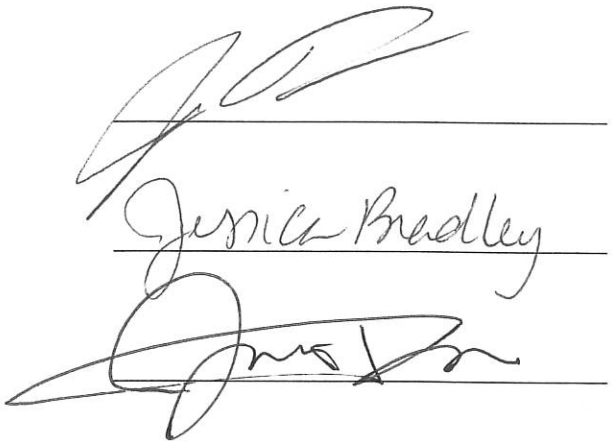
The Anthony City Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 3.218 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Anthony City Recreation Commission.

ADOPTED this 13th day of September, 2023 by the Anthony City Recreation Commission.

Commission Members

Chairperson


Jessica Bradley