

2020

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

City Of Alta Vista

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	270,198	116,815
Debt Service	10-113			58,555
Library	12-1220			
Special Highway		8	43,209	
Special Parks & Recreation		8	2,871	
Water		9	109,500	
Sewer		9	113,098	
Gas		10	50,000	
Refuse		10	37,500	
Non-Budgeted Funds				
Totals		xxxxxx	626,376	116,815
Budget Summary		12		58,555
Neighborhood Revitalization				

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

116,815
NO

Assisted by:

Cindy Jensen, CPA

Address:

218 W Main

Council Grove, KS 66846

Email:

Date Attested: Oct 7, 2019

[Signature]
County Clerk

Governing Body

See Accompanying Summary of Significant Assumptions and Accounting Policies.
No assurance is provided.

City Of Alta Vista

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 114,747
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 114,747

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 5,904	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 20,261	
5b. Personal property 2018	- 22,961	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 102	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	6,006	
11. Total estimated valuation July 1, 2019	1,994,947	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0030	
13. Percentage adjustment increase (12 times 3)	+ \$ 347	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 1,721	
16. Total Percentage Adjustments	\$ 2,068	

See Accompanying Summary of Significant Assumptions and Accounting Policies.

No assurance is provided.

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	<u> </u>
Other tax entity levy - 2020 budget:	+	<u> </u>
Other tax entity levy - 2020 budget:	+	<u> </u>
 28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u> 0</u>
 29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u> </u>
 30. Total Computed Tax Levy		<u> 116,815 </u>

See Accompanying Summary of Significant Assumptions and Accounting Policies.

No assurance is provided.

City Of Alta Vista

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	114,747	22,606	317	725	478	169
Debt Service						
Library						
TOTAL 、	114,747	22,606	317	725	478	169

County Treas Motor Vehicle Estimate 22,606

County Treas Recreational Vehicle Estimate 317

County Treas 16/20M Vehicle Estimate 725

County Treas Commercial Vehicle Tax Estimate 478

County Treas Watercraft Tax Estimate 169

Motor Vehicle Factor 0.19701

Recreational Vehicle Factor 0.00276

16/20 Vehicle Factor 0.00632

Commercial Vehicle Factor 0.00417

Watercraft Factor 0.00147

City Of Alta Vista

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Equipment Reserve	-	2,664	25,298	12-1,117
Sewer	Sewer Reserve	3,000	3,000	3,000	12-825d
Gas	Equipment Reserve	-	25,000	-	12-825d
Gas	Capital Imp Res	-	25,000	50,000	12-825d
	Totals	3,000	55,664	78,298	
	Adjustments*				
	Adjusted Totals	3,000	55,664	78,298	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Sewer Revolving Loan	4/28/01	9/22/2022	3.08%	767,904	187,187	Feb & Aug	Feb & Aug	5,424	44,674	4,037	46,060
Total Other					187,187			5,424	44,674	4,037	46,060
Total Indebtedness					187,187			5,424	44,674	4,037	46,060

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City Of Alta Vista

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	56,591	110,420	88,588
Receipts:			
Ad Valorem Tax	111,154	114,747	xxxxxxxxxxxxxxxxxx
Delinquent Tax	529		
Motor Vehicle Tax	20,479	23,769	22,606
Recreational Vehicle Tax	276	383	317
16/20M Vehicle Tax	231	731	725
Commercial Vehicle Tax	496	602	478
Watercraft Tax	122		169
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Franchise Tax	30,113	25,000	25,000
Sales & Use Tax	22,694	22,000	22,000
Licenses & Permits	2,609	2,500	2,500
In Lieu of Tax (IRB)			
Interest on Idle Funds	3,766	1,000	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous	7,232		
Does miscellaneous exceed 10% of Total F			
Total Receipts	199,701	190,732	74,795
Resources Available:	256,292	301,152	163,383
Expenditures:			
General Administrative			
Personal Services	27,512	31,000	31,000
Commodities	7,555	12,000	12,000
Contractual	30,740	25,000	35,000
Capital Outlay		1,000	1,000
Fire			
Contractual	3,603	5,600	5,600
Commodities	4,044	2,000	2,000
Capital Outlay	0	1,000	1,000
Public Safety			
Contractual	14,672	14,000	14,000
Commodities	0	1,000	1,000
Capital Outlay		1,000	1,000
Parks			
Contractual	3,823	4,000	4,000
Commodities	275	1,000	1,000
Capital Outlay		1,000	1,000
Streets			
Personal Services	25,740	51,000	30,000
Contractual	8,192	18,100	18,100
Commodities	19,716	40,200	86,200
Capital Outlay		1,000	1,000
Transfer to Equipment Reserve		2,664	25,298
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	145,872	212,564	270,198
Unencumbered Cash Balance Dec 31	110,420	88,588	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	219,770	212,564	270,198
		Non-Appropriated Balance	10,000
		Total Expenditure/Non-Appr Balance	280,198
		Tax Required	116,815
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			116,815

See Accompanying Summary of Significant Assumptions and Accounting Policies.
No assurance is provided.

City Of Alta Vista

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	8,727	20,209	31,699
Receipts:			
State of Kansas Gas Tax	11,482	11,490	11,510
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	11,482	11,490	11,510
Resources Available:	20,209	31,699	43,209
Expenditures:			
Street Repair and Maintenance	0	0	43,209
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	43,209
Unencumbered Cash Balance Dec 31	20,209	31,699	0
2018/2019/2020 Budget Authority Amount	15,654	31,567	43,209

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,871	2,271	2,571
Receipts:			
Donations & misc	400	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	400	300	300
Resources Available:	2,271	2,571	2,871
Expenditures:			
Parks & Recreation	0	0	2,871
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	2,871
Unencumbered Cash Balance Dec 31	2,271	2,571	0
2018/2019/2020 Budget Authority Amount	2,171	2,471	2,871

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City Of Alta Vista

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	132,415	151,744	146,244
Receipts:			
Customer Receipts	104,990	104,000	104,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	104,990	104,000	104,000
Resources Available:	237,405	255,744	250,244
Expenditures:			
Personal Services	21,002	31,500	31,500
Commodities	7,732	12,000	12,000
Water purchases	33,827	34,000	34,000
Contractual	21,563	30,000	30,000
Capital outlay	0	1,000	1,000
Sales tax paid	1,537	1,000	1,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	85,661	109,500	109,500
Unencumbered Cash Balance Dec 31	151,744	146,244	140,744
2018/2019/2020 Budget Authority Amount	109,500	109,500	109,500

Adopted Budget Sewer	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	67,100	72,718	68,120
Receipts:			
Customer Receipts	105,763	108,500	108,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	105,763	108,500	108,500
Resources Available:	172,863	181,218	176,620
Expenditures:			
Personal Services	6,038	13,000	13,000
Commodities	19,635	23,000	23,000
Contractual	21,374	24,000	24,000
Debt Service	50,098	50,098	50,098
Transfer to Sewer Reserve	3,000	3,000	3,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	100,145	113,098	113,098
Unencumbered Cash Balance Dec 31	72,718	68,120	63,522
2018/2019/2020 Budget Authority Amount	113,098	113,098	113,098

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City Of Alta Vista

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	216,795	216,795	166,795
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	216,795	216,795	166,795
Expenditures:			
Transfer to CIP Reserve		25,000	50,000
Transfer to Equipment Reserve		25,000	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	50,000	50,000
Unencumbered Cash Balance Dec 31	216,795	166,795	116,795
2018/2019/2020 Budget Authority Amount	50,000	50,000	50,000

Adopted Budget Refuse	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	854	1,174	1,174
Receipts:			
Customer Receipts	33,966	35,000	37,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	33,966	35,000	37,000
Resources Available:	34,820	36,174	38,174
Expenditures:			
Personal Services	364	600	500
Contractual	33,282	34,400	37,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	33,646	35,000	37,500
Unencumbered Cash Balance Dec 31	1,174	1,174	674
2018/2019/2020 Budget Authority Amount	35,000	35,000	37,500

See Accompanying Summary of Significant Assumptions and Accounting Policies.
No assurance is provided.

2020

NOTICE OF BUDGET HEARING

The governing body of
City Of Alta Vista
will meet on August 19, 2019 at 7:00 PM at Alta Vista City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	145,872	59.821	212,564	58.671	270,198	116,815	58.555
Debt Service							
Library							
Special Highway					43,209		
Special Parks & Recreation					2,871		
Water	85,661		109,500		109,500		
Sewer	100,145		113,098		113,098		
Gas			50,000		50,000		
Refuse	33,646		35,000		37,500		
Non-Budgeted Funds	23,295						
Totals	388,619	59.821	520,162	58.671	626,376	116,815	58.555
Less: Transfers	3,000		55,664		78,298		
Net Expenditure	385,619		464,498		548,078		
Total Tax Levied	113,034		114,747		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,889,539		1,955,771		1,994,947		

Outstanding Indebtedness,

January 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	272,542	230,517	187,187
Lease Purchase Principal	0	0	0
Total	272,542	230,517	187,187

*Tax rates are expressed in mills

Pam McDiffett

City Official Title: City Clerk

See Accompanying Summary of Significant Assumptions and Accounting Policies.
No assurance is provided.



be installed.
• CC Ave between 300 Rd and 400 Rd was repaired.
Several engineering firms are interested in working with the county to provide design services for an

researched, published, and lectured in the areas of women's history, rural life, and agricultural history. Dr. Thierer is a recent inductee into the Kansas Cowboy Hall of Fame and Professor Emeritus of History at Emporia State University where she taught, among other courses, "Women of the Old West."

Her performances have been produced for thirty years by Ride into History, an historical performance touring troupe on the Kansas Arts Touring Program and the Mid-American Arts Alliance roster as well as the Kansas Humanities Council. The troupe performs for a wide variety of audiences. Based in Kansas, Ride into History has performed from Minnesota to Texas, and the Smithsonian to Saipan. Audiences of all ages have praised Ride into History's performances for being both entertaining and educational. Ride into History calls what they do, "sneaky history," engaging people with the past through drama. They frequently get notes from students saying, "You made it seem as if we were really there in the Wild West."

Ride also conducts workshops for adults, and camps to teach young people how to research, write, and perform first-person narratives; usually with a local history theme. Dr. Thierer is author of Telling History: A Manual for Performers and Pre-senters of First Person Narratives (Alta Mira Press, 2010) and co-author with Ann Birney of Performing History: Researching, Writing, Acting, and Coaching for Historical Performance (Rowman Littlefield, 2018).

According to Dr. Thierer one of the most fascinating things about Calamity—and other famous women—is discovering how an ordinary girl

Published in the August 1, 2019 issue of *The Prairie Post*

NOTICE OF BUDGET HEARING

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City of Alta Vista

will meet on August 19, 2019 at 7:00 PM at Alta Vista City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	143,872	59.821	217,564	58.671	217,198	116,815
Data Service						
Library						
Special Highway					43,209	
Special Parks & Recreation					2,871	
Water	85,661		109,500		109,500	
Sewer	100,145		113,098		113,098	
Gas			50,000		50,000	
Refuse	33,646		35,000		35,000	
Non-Budgeted Funds	23,295					
Totals	386,619	59.821	520,162	58.671	626,376	116,815
Less: Transfers	3,000		55,664		76,296	
Net Expenditure	383,619		464,498		548,078	
Total Tax Levied	133,034		114,747			
Assessed Valuation	1,869,539		1,955,771			

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	272,842	230,517	187,187
Lease/Purchase Principal	0	0	0
Total	272,842	230,517	187,187

*Tax rates are expressed in mills

Pam McDiarmid
City Official Title: City Clerk