## CERTIFICATE

To the Clerk of Wabaunsce County, State of Kansas We, the undersigned, officers of

## City Of Alia Vista

certify that; (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020	Adopted Budget	original designation of the second
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit f	or 2020	2			
Allocation of MVT, RVT, and 16/	20M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness	- same telepo				
Statement of Lease-Purchases	· · · · · · · · · · · · · · · · · · ·	6			
Eund	K.S.A.				
General .	12-101a	17	270.198	116,815	58,555
Debt Service	10-113			Mittalian 1 100 martin 1 100 ma	
Library	12-1220		Side Control of the C		
	und the state of t				
and a second	<u> </u>	1 4	43,209		The state of the s
Special Highway		8	2,871	A STATE OF THE PARTY OF THE PAR	· · · · · · · · · · · · · · · · · · ·
Special Parks & Recreation	The state of the s	8 9	109,500		A STATE OF THE STA
Water	make	9	113,098		<u> </u>
Sewer	······································	10	50,000	The state of the s	· · · · · · · · · · · · · · · · · · ·
Gas Refuse	augusti — — — — — — —	10	37,500	Accommendation of the second s	
Non-Budgeted Funds	The state of the s		CT-1/1-1		
Totals		XXXXXX	626,376	116,815	58,555
The state of the s	animan dipanta	12	36737137	1,555.32	County Clerk's Use Only
Budget Summary Neighborhood Revitalization		14			1994,947
Tax Lid Limit (from Computati	on Tab)	wer breeze state and a second	J	116,815	Nov 1, 2019 Total Assessed Valuation
Does the City Need to Hold an E				NO	
Assisted by: Cindy Jensen, CPA	annue	Da	en Werne		n yen aj i 1889 i jajoji se san di fali lakili kanang
Address: 218 W Main		Committee of the Commit	J.		ancienta e — e e e e e e e e e e e e e e e e e
Council Grove, KS 66846 Email:				At 1950 to 1950 the red corner saper profession on the corner of the cor	northwar My - The ETE Li normalis bei Berthlichen wirede.
Date Attested: DC+ 1	, 2019		Alexander		
V Vounty Clerk U		overning I	Body		

See Accompanying Summary of Significant Assumptions and Accounting Policies.

No assurance is provided.

16. Total Percentage Adjustments

2020

2,068

	Computation to Determine Limit for 2020			
2.	Total tax levy amount in 2019 budget Library levy in 2019 budget Other tax entity levy in 2019 budget Net tax levy	+ - -	*	Amount of Levy 114,747
	2020 Budget Percentage Adjustments			
4.	New improvements, remodeling and renovations for 2019: + 5,90	)4		•
	Increase in personal property for 2019 :  5a. Personal property 2019 + 20,261  5b. Personal property 2018 - 22,961  5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	0		
6.	Valuation of annexed territory for 2019:  6a. Real estate + 0  6b. State assessed + 0  6c. New improvements + 0  6d. Total adjustment (sum of 6a, 6b, and 6c) +	<u>0</u>		
7.	Valuation of property that has changed in use during 2019 : + 10	12		
8.	Expiration of property tax abatements +	0		
9.	Expiration of TIF, Rural Housing, and NR Districts + (Incremental assessed value over base)			
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	6		
11.	Total estimated valuation July 1, 2019			
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.003	0		
13.	Percentage adjustment increase (12 times 3)	+	\$_	347
14.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)			1.50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)		\$_	1,721

## Levies on Behalf of Another Political or Governmental Subdivision

Library levy - 2020 budget:	+	
Other tax entity levy - 2020 budget:	+ ,	· · ·
Other tax entity levy - 2020 budget:	+	
Total Levies on Behalf of Another Political or Governmental Subdivision	+ .	0
Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+ .	<del></del>
Total Computed Tax Levy		116,815
		Other tax entity levy - 2020 budget:  Other tax entity levy - 2020 budget:  +  Total Levies on Behalf of Another Political or Governmental Subdivision  +  Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)  +

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2020	Year 2020	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	114,747	22,606	317	725	478	169
Debt Service						
Library						
			i			
			:			
			:			
TOTAL	114,747	22,606	317	725	478	169
County Treas Motor Vehicle Estimate	thicle Estimate	22,606				
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	ı	317			
County Treas 16/20M Vehicle Estimate	/ehicle Estimate			725		
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate				478	
County Treas Watercraft Tax Estimate	ît Tax Estimate				•	169
Motor Vehicle Factor	•	0.19701				
	Recreational Vehicle Factor	ctor	0.00276			
		16/20 Vehicle Factor	actor	0.00632		
		J	Commercial Vehicle Factor	ehicle Factor	0.00417	
				Watercraft Factor	tor	0.00147

See Accompanying Summary of Significant Assumptions and Accounting Policies.
No assurance is provided.
Page No. 3

2020

## Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2018	2019	2020	Statute
General	Equipment Reserve		2,664	25,298	12-1,117
Sewer	Sewer Reserve	3,000	3,000	3,000	12-825d
Gas	Equipment Reserve	-	25,000	-	12-825d
Gas	Capital Imp Res	-	25,000	50,000	12-825d
	Totals	3,000	55,664	78,298	
	Adjustments*				
	Adjusted Totals	3,000	55,664	78,298	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

Amount Due 2020	t Principal					0				•			46,060				16.060
A.	Interest					0				0		100	4,037			4,037	1.027
Amount Due 2019	Principal					0				0		11 (711	44,6/4			44,674	N 67A
Amo 20	Interest					0				0		200	5,474			5,424	V CV 3
Date Due	Principal											9	red & Aug				
Date	Interest											7.1.0	reo & Aug				
Beginning Amt Outstanding	Jan 1,2019					0				0		101 101	18/,18/			187,187	107 107
Amount	Issued											1000	/0/,904				
Interest Rate	%				:							70007	3.08%				
Date of	Retirement											0000/00/0	770717716				
Date	Issue											1/00/01	4/28/01				
Type of	Debt	General Obligation:				Total G.O. Bonds	Revenue Bonds:			Total Revenue Bonds	Other:	7.D117. Comm. D J J	NUTE Sewer Revolving Loa		,	Total Other	Total Indehtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	_				 _				_	_	-
	Payments	Due	2020								0
	Payments	Due	2019								0
i	Principal Balance	As Beginning of	2019								0
Total	Amount	Financed	(Beginning Principal)								Totals
	Interest	Rate	%								
	Term of	Contract	(Months)								
		Contract	Date								
		Items	Purchased	None							

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

See Accompanying Summary of Significant Assumptions and Accounting Policies. No assurance is provided. Page No. 6 FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	56,591	110,420	
Receipts:	30,371	110,720	00,586
Ad Valorein Tax	111,154	114 747	XXXXXXXXXXXXXXXXX
Delinquent Tax	529	114,/4/	
Motor Vehicle Tax	20,479	23,769	22,606
Recreational Vehicle Tax	276	383	317
16/20M Vehicle Tax	231	731	725
Commercial Vehicle Tax	496	602	478
Watercraft Tax	122		169
Gross Earning (Intangible) Tax	122		<del>-</del>
LAVTR			
City and County Revenue Sharing			
Franchise Tax	30,113	25,000	25,000
Sales & Use Tax	22,694	22,000	
Licenses & Permits	2,609	2,500	22,000
In Lieu of Tax (IRB)	2,009	2,300	2,500
Interest on Idle Funds	3,766	1.000	1.000
Neighborhood Revitalization Rebate	3,700	1,000	1,000
Miscellaneous	7 020		0
Does miscellaneous exceed 10% of Total F	7,232	- Al-II	···
	100 701	100 700	
Total Receipts	199,701	190,732	74,795
Resources Available:	256,292	301,152	163,383
Expenditures:		,	
General Administrative Personal Services	07.510	21.000	
	27,512	31,000	31,000
Commodities	7,555	12,000	12,000
Contractual	30,740	25,000	35,000
Capital Outlay		1,000	1,000
Fire	2 (22	21,12	
Contractual	3,603	5,600	5,600
Commodities	. 4,044	2,000	2,000
Capital Outlay	0	1,000	1,000
Public Safety			
Contractual	14,672	14,000	14,000
Commodities	0	1,000	1,000
Capital Outlay		1,000	1,000
Parks			
Contractual	3,823	4,000	4,000
Commodities	275	1,000	1,000
Capital Outlay		1,000	1,000
Streets			
Personal Services	25,740	51,000	30,000
Contractual	8,192	18,100	18,100
Commodities	19,716	40,200	86,200
Capital Outlay		1,000	1,000
Transfer to Equipment Reserve		2,664	25,298
Cash Forward (2020 column)	·		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	145,872	212,564	270,198
Unencumbered Cash Balance Dec 31	110,420	88,588	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	219,770	212,564	270,198
		ppropriated Balance	10,000
	Total Expenditure	:/Non-Appr Balance	280,198
		Tax Required	116,815
Deli	nquent Comp Rate:	0.0%	0
	Amount of 20	19 Ad Valorem Tax	116,815

the Accompanying Summary of Significant Assumptions and Accounting Policies. No assurance is provided.

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	8,727	20,209	31,699
Receipts:			
State of Kansas Gas Tax	11,482	11,490	11,510
County Transfers Gas	-	0	. 0
Interest on Idle Funds			
Miscellaneous	· · · · · · · · · · · · · · · · · · ·		
Does miscellaneous exceed 10% of Total R	***************************************		
Total Receipts	11,482	11,490	11,510
Resources Available:	20,209	31,699	43,209
Expenditures:			
Street Repair and Maintenance	0	0	43,209
			44.4
Cash Forward (2020 column)	~		
Miscellaneous		***	······································
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	43,209
Unencumbered Cash Balance Dec 31	20,209	31,699	0
2018/2019/2020 Budget Authority Amount	15,654	31,567	43,209

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,871	2,271	2,571
Receipts:			
Donations & misc	400:	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	400	300	300
Resources Available:	2,271	2,571	2,871
Expenditures:			
Parks & Recreation	0,	0	2,871
Cash Forward (2020 column)			
Miscellaneous			·
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	2,871
Unencumbered Cash Balance Dec 31	2,271	2,571	C
2018/2019/2020 Budget Authority Amount	2,171	2,471	2,871

See Accompanying Summary of Significant Assumptions and Accounting Policies. No assurance is provided.

2020

City Of Alta Vista

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	132,415	151,744	146,244
Receipts:			
Customer Receipts	104,990	104,000	104,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	104,990	104,000	104,000
Resources Available:	237,405	255,744	250,244
Expenditures:			
Personal Services	21,002	31,500	31,500
Commodities	7,732	12,000	12,000
Water purchases	33,827	34,000	34,000
Contractual	21,563	30,000	30,000
Capital outlay	0	1,000	1,000
Sales tax paid	1,537	1,000	1,000
Cash Forward (2020 column)			***************************************
Miscellaneous			
Does miscellaneous exceed 10% of Total E	<del></del>		
Total Expenditures	85,661	109,500	109,500
Unencumbered Cash Balance Dec 31	151,744	146,244	140,744
2018/2019/2020 Budget Authority Amoun	109,500	109,500	109,500

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	67,100	72,718	68,120
Receipts:			
Customer Receipts	105,763	108,500	108,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	105,763	108,500	108,500
Resources Available:	172,863	181,218	176,620
Expenditures:			
Personal Services	6,038	13,000	13,000
Commodities	19,635	23,000	23,000
Contractual	21,374	24,000	24,000
Debt Service	50,098	50,098	50,098
Transfer to Sewer Reserve	2,000	3,000	2.000
Cash Forward (2020 column)	3,000	3,000	3,000
Miscellaneous	· · · · · · · · · · · · · · · · · · ·		
Does miscellaneous exceed 10% of Total E	100 147	112 000	449.000
Total Expenditures	100,145	113,098	113,098
Unencumbered Cash Balance Dec 31	72,718	68,120	63,522
2018/2019/2020 Budget Authority Amoun	113,098	113,098	113,098

See Accompanying Summary of Significant Assumptions and Accounting Policies. No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Gas	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	216,795	216,795	166,795
Receipts:	210,733	210,793	100,755
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R		.,	**
Total Receipts	0	0	0
Resources Available:	216,795	216,795	166,795
Expenditures:			
Transfer to CIP Reserve		25,000	50,000
Transfer to Equipment Reserve		25,000	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	50,000	50,000
Unencumbered Cash Balance Dec 31	216,795	166,795	116,795
2018/2019/2020 Budget Authority Amount	50,000	50,000	50,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	854	1,174	1,174
Receipts:	-		
Customer Receipts	33,966	35,000	37,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R	22.044	27.000	
Total Receipts	33,966	35,000	37,000
Resources Available:	34,820	36,174	38,174
Expenditures:	1041		
Personal Services	364	600	500
Contractual	33,282	34,400	37,000
		-	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	33,646	35,000	37,500
Unencumbered Cash Balance Dec 31	1,174	1,174	674
2018/2019/2020 Budget Authority Amoun	35,000	35,000	37,500

See Accompanying Summary of Significant Assumptions and Accounting Policies. No assurance is provided.

2020

## NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

City Of Alta Vista

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Equipment Reserve	serve	Capital Improv	rement Re	aprovement R Sewer Reserve					0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	36,453	Cash Balance Jan 1	27,852	Cash Balance Jan 1	48,000	Cash Balance Jan 1		Cash Balance Jan 1		112,305	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			_
ĺ				Transfer from Sewer	3,000				•		
	·										
Total Receipts	0	Total Receipts	0	Total Receipts	3,000	Total Receipts	0	Total Receipts	0	3,000	
Resources Available;	36,453	Resources Available:	27,852	Resources Available:	51,000	Resources Available:	0	Resources Available:	0	115,305	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	<del>-</del>		_
							į				
Equipment	23,295										
Total Expenditures	23,295	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	23,295	
Cash Balance Dec 31	13,158	Cash Balance Dec 31	27,852	Cash Balance Dec 31	51,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	92,010	*
										92,010	*
									•		

\*\* Note: These two block figures should agree.

See Accompanying Summary of Significant Assumptions and Accounting Policies.

No assurance is provided.

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## NOTICE OF BUDGET HEARING

## The governing body of City Of Alta Vista

will meet on August 19, 2019 at 7:00 PM at Alta Vista City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

<u> </u>	Prior Year Actu	al for 2018	Current Year Estir	nate for 2019	Propos	ed Budget for 2020	)
i		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	145,872	59.821	212,564	58.671	270,198	116,815	58,555
Debt Service							
Library							
Special Highway	, , , , , , , , , , , , , , , , , , , ,				43,209		
Special Parks & Recreation					2,871	<del> </del>	
Water	85,661		109,500		109,500		
Sewer	100,145		113,098		113,098		
Gas			50,000		50,000		
Refuse	33,646		35,000		37,500		
Von-Budgeted Funds	23,295						
Totals	388,619	59.821	520,162	58.671	626,376	116,815	58.555
Less: Transfers	3,000	1	55,664		78,298		
Net Expenditure	385,619		464,498		548,078		
Total Tax Levied	113,034		114,747		xxxxxxxxxxxxx		
Assessed Valuation	1,889,539		1,955,771	]	1,994,947	]	
Outstanding Indebtedness,							
January 1,	<u>2017</u>		<u>2018</u>	_	<u>2019</u>	_	
G.O. Bonds	0	[	0		0	]	
Revenue Bonds	0	Ĺ	0	]	0	]	
Other	272,542		230,517		187,187		
Lease Purchase Principal	0		0		0		
Total	272,542	L	230,517		187,187		

o moranamb macoroanos,	
January 1,	<u>2017</u>
G.O. Bonds	0
Revenue Bonds	0
Other	272,542
Lease Purchase Principal	0
Tota!	272,542
*'F 1!	:11_

2010	
0	1
0	1
230,517	7
0	1
230,517	]
	-

<u>2019</u>	_
0	
0	1
187,187	1
0	1
187,187	]

Pam McDiffett City Official Title: City Clerk

See Accompanying Summary of Significant Assumptions and Accounting Policies. No assurance is provided.

<sup>\*</sup>Tax rates are expressed in mills

uthorize conember Mayer our franchise iey regarding mber Monthen 1 exposure to Link if Alta carried 4 Yes

as discussed. d Mayor Comd no further

onihen had no 生物のなか

layer had no

embrust was abriel had no 観光なり

vidson had no onthen made

es and 0 No. er seconded

meil meeting

'5, 2019 at

Or Thierer is a recent inductee into the Kansas Cowboy Hall of Fame at Emporia State University where researched, published, and lectured and Professor Emeritus of History she taught, among other courses, in the areas of women's history, mral life, and agricultural history "Women of the Old West."

sneaky history? engaging people History, an historical performance touring troupe on the Kansas Arts riety of audiences. Based in Kansas, from Minnesota to Texas, and the Smithsonian to Saipan. Audiences duced for thirty years by Ride into Touring Program and the Midof all ages have praised Ride into with the past through drama. They The troupe performs for a wide va-History's performances for being frequently get notes from students saying, "You made it seem as if we Ride into History calls what they do. -Her performances have been pro-American Arts Alliance roster as well Ride into History has performed as the Kansas Humanities Council both entertaining and educationa were really there in the Wild West

senters of First Person Narratives (AltaMira Press, 2010) and co-author adults, and camps to teach young people how to research, write, and perform first-person narratives, usually with a local history theme. Dr. ory: Researching, Writing, Acting, and Coaching for Historical Perfor- Ride also conducts workshops for A Manual for Performers and Prewith Ann Birney of Performing His Thierer is author of Telling History mance (Rowman Littlefield, 2018)

According to Dr. Thierer one of is discovering how an ordinary girl the most fascinating things about and a whomen whose shores Calamity--and other famous women



be installed.

finds respectability.

~Sam Keen

• CC Ave between 300 Rd and 400 Rd was repaired

Several engineering firms are in- . Chase down your passion like it's terested in working with the county to provide design services for an

the last bus of the night ~Terri Guillemets

Published in the August 1, 2019 issue of *The Prairie Pos*i

NOTICE OF BUDGET HEARING

will meet on August 19, 2019 at 7:00 PM at Alia Vista City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use

Detailed budget information is available at City Hall and will be available at this hearing RUDGET SUMMARY

per 2020 Expenditures and Amount of Current (Year Estimate for 2010 Art V ajovem. Tax, establish the maximum firmis of the 2020 budger.

Estimated Tax Rate is subject to change depending on the final tescend valuation.

	Prior Year Actual for 2018	al for 2018	Current Year Estimate for 2019	ate for 2019	Proposi	Proposed Budget for 2020	
		Actual		Actuals	Budget Authority Amount 062019	Arnount of 2019	
EUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditions	Ad Valorem Tax	Tax Kale*
Genotal	145,872	59,821	212,564	\$8.671	270,198	116,815	58.555
Debr Service		· 中国					
Library		And the second pro-				and the second second	
		10000					
Special Highway					43,209		
Special Parks & Recreation				45 CH 10 CH	2,671		
Water	85,064		.109,500		109,500		
Settler	100,145		800[5]1		[13,098		
Oss			20,000		30,000		
Kefuse	33.646		35,000		37,500		
Non-Budgeted Funds	23,295						
Totals	386,619	59.821	520,162	58671	626.376	116,815	58.585
Less, Transfers	3,000		55,664		78,298		
Net Expenditure	385,619		464,498		\$48,078		
Total Pay Person	FWEU		114.747		TO CONSCIENCE ON CONTRACT		
Assessed Valuation	1.880.530		1.985.771		(#6,#66.1		
		7				te.	
Outstanding Indebtedness,							
Janisary I,	2012	· ·	2018		2019		
G O. Bonds	0		0		0		
Other	272,542		210,51,7		187,187		
Lease Purchase Principal	0.0		0.0		~ 0		
Total	272,542		230,517		187,187		
"Lay, rates are expressed in mills	IIS.						