CERTIFICATE

2025

To the Clerk of Washington County, State of Kansas
We, the undersigned, officers of
Palmer Community Building

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	8,990	4,372	
Debt Service	10-113				
Totals		xxxxxxxxx	8,990	4,372	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.604
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Washington County, State of Kansas
We, the undersigned, officers of
Palmer Community Building

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Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	8,990	4,372	0.603
Debt Service	10-113				
Totals		xxxxxxxxxx	8,990	4,372	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					7249086
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.604
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: July 29, 2024

County Clerk

Governing Body

CPA Summary

Palmer Community Building
Washington County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,378	236	5	51	25	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,378	236	5	51	25	4

County Treas Motor Vehicle Estimate 236

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 51

County Treas Commercial Vehicle Tax Estimate 25

County Treas Watercraft Tax Estimate 4

MVT Factor 0.05391

RVT Factor 0.00114

16/20M Factor 0.01165

Comm Veh Facto 0.00571

Watercraft Facto 0.00091

2025

Palmer Community Building
Washington County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Palmer Community Building
Washington County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,768	10,032	4,462
Receipts:			
Ad Valorem Tax	4,375	4,378	xxxxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax	263	258	236
Recreational Vehicle Tax	4	4	5
16/20M Vehicle Tax	60	54	51
Commercial Vehicle Tax	28	24	25
Watercraft Tax	3	3	4
In Lieu of Taxes			
Rent	1,120		
Interest on Idle Funds	32		
Neighborhood Revitalization Rebate	-240	-123	-165
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,655**	**4,598**	**156**
Resources Available:	**15,423**	**14,630**	**4,618**
Expenditures:			
Publication	140	150	150
Building improvements	1,547	5,168	3,990
Insurance	764	800	800
Supplies	243	250	250
Utilities	2,697	3,800	3,800
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**5,391**	**10,168**	**8,990**
Unencumbered Cash Balance Dec 31	10,032	4,462	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	8,711	10,168	8,990
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,990
		Tax Required	4,372
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,372

CPA Summary

Palmer Community Building 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 7,238,749

Valuation Factor: 7,238.749

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.