State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Thomas County, State of Kansas
We, the undersigned, officers of
Rural Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	63,500	33,731	
Debt Service	10-113	6			
Totals		xxxxxxxxx	63,500	33,731	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice		8			
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	4.274
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: Rex Samson

Address:

Email:

Attest: August 22, 2024

County Clerk

Governing Body

CPA Summary

Rural Fire District #5
Thomas County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	37,776	1,063	20	132	106	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	37,776	1,063	20	132	106	0

County Treas Motor Vehicle Estimate 1,063

County Treas Recreational Vehicle Estimate 20

County Treas 16/20M Vehicle Estimate 132

County Treas Commercial Vehicle Tax Estimate 106

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02814

RVT Factor 0.00053

16/20M Factor 0.00349

Comm Veh Facto 0.00281

Watercraft Factor 0.00000

2025

Rural Fire District #5
Thomas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Rural Fire District #5
Thomas County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	30,706	31,597	29,009
Receipts:			
Ad Valorem Tax	37,464	37,776	xxxxxxxxxxxxxxxx
Delinquent Tax	91		
Motor Vehicle Tax	1,330	1,063	1,063
Recreational Vehicle Tax	25	20	20
16/20M Vehicle Tax	152	132	132
Commercial Vehicle Tax	133	106	106
Watercraft Tax			0
In Lieu of Taxes			
Interest on Idle Funds	527	615	
Neighborhood Revitalization Rebate	-857		-561
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**38,865**	**39,712**	**760**
Resources Available:	**69,571**	**71,309**	**29,769**
Expenditures:			
Utilities	1,741	2,500	2,500
Maintenance/Supplies	3,762	9,500	6,000
Equipment	13,245	10,000	9,500
Fuel	47	1,000	1,000
Contractual	18,300	18,300	20,000
Cash Reserve (2025 column)			23,500
Miscellaneous	879	1,000	1,000
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**37,974**	**42,300**	**63,500**
Unencumbered Cash Balance Dec 31	31,597	29,009	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	45,650	62,500	63,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	63,500
		Tax Required	33,731
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	33,731

CPA Summary

Rural Fire District #5 2025
Thomas County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

•PUBLIC NOTICE•

Published in The Colby Free Press on July 31, 2024

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2025

The governing body of

Rural Fire District #5

Thomas County

will meet on August 13, 2024 at 7:00 PM at Brewster City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Brewster City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	37,974	3.799	42,300	3.721	63,500	33,731	3.815
Debt Service							
Totals	37,974	3.799	42,300	3.721	63,500	33,731	3.815
						*Revenue Neutral Rate***	*4.274*
Less: Transfers	0		0		0		
Net Expenditures	37,974		42,300		63,500		
Total Tax Levied	38,008		37,776		xxxxxxxxxxxxxxxxx		
Assessed Valuation	10,005,317		10,154,508		8,841,320		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Rex Jamison
Chairman

Rural Fire District #5 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	33,170	3.752	561
Debt Service			0
			0
			0
			0
			0
TOTAL	33,170	3.752	561

2024 July 1 Valuation: 8,841,320

Valuation Factor: 8,841.320

Neighborhood Revitalization Subj to Rebate: 149,437

Neighborhood Revitalization factor: 149.437

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.