State of Kansas
City

2024

CERTIFICATE

To the Clerk of GREENWOOD COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF HAMILTON
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness					
Statement of Lease-Purchases					
Computation to Determine State Library Grant		4			
Fund	**K.S.A.**				
General	12-101a	5	94,136	38,376	48.216
Debt Service	10-113				
Library	12-1220	6	11,300	9,855	10.921
Fire	12-110b	7	6,100	366	.457
Special Highway		8	37,628		
Water		8	100,925		
Sewer		9	68,650		
Solid Waste		9	60,000		
Solid Waste City		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	378,739	48,597	59.594
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			721,048
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 59.740

Assisted by:

Address:

Email:

Date Attested: 9-14 2023

Kathy Robeson
County Clerk

Rodney Dimich

Governing Body

State of Kansas
City

2024

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Revenue Neutral Rate: 59.740

Assisted by: _____

Address: _____

Email: _____

Date Attested: 9-14 2023

Kathy Robeson
County Clerk

Rodney Dennis
Governing Body

CITY OF HAMILTON

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	34,855	7,907	264	112	299	74
Debt Service						
Library	7,895	1,791	60	25	68	17
Fire	330	75	2	1	3	1
TOTAL	43,080	9,773	326	138	370	92

County Treas Motor Vehicle Estimate 9,773

County Treas Recreational Vehicle Estimate 326

County Treas 16/20M Vehicle Estimate 138

County Treas Commercial Vehicle Tax Estimate 370

County Treas Watercraft Tax Estimate 92

Motor Vehicle Factor 0.22686

Recreational Vehicle Factor 0.00757

16/20 Vehicle Factor 0.00320

Commercial Vehicle Factor 0.00859

Watercraft Factor 0.00214

CITY OF HAMILTON

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Water	General		3,960	5,000	KSA 12-825d
	Totals	0	3,960	5,000	
	Adjustments*				
	Adjusted Totals	0	3,960	5,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: CITY OF HAMILTON
GREENWOOD COUNTY

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$7,895	$9,855
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,819	$1,791
Recreational Vehicle Tax	$89	$60
16/20M Vehicle Tax	$19	$25
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$9,822	$11,731
Difference in Total Taxes:	$1,909	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$722,892	$721,135
Did Assessed Valuation Decrease?	Yes	
Levy Rate	10.921	13.666
Difference in Levy Rate:	2.745	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

CITY OF HAMILTON

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	23,069	26,061	28,665
Receipts:			
Ad Valorem Tax	29,748	34,855	xxxxxxxxxxxxxxxx
Delinquent Tax	1,215		
Motor Vehicle Tax	7,757	9,878	7,907
Recreational Vehicle Tax	263	486	264
16/20M Vehicle Tax	102	104	112
Commercial Vehicle Tax	276	305	299
Watercraft Tax	76	76	74
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Garage Rent County Truck	500	500	500
Parks & Rec	139	150	200
Franchise Tax	11,142	11,000	12,000
Licenses	25	200	100
State of Kansas			
Municipal Court	3,960	5,000	5,000
Dog Tags	155	150	150
Interest on Idle Funds	787	3,000	1,500
Neighborhood Revitalization Rebate			0
Miscellaneous	24	3,000	1,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**56,169**	**68,704**	**29,106**
Resources Available:	**79,237**	**94,765**	**57,771**
Expenditures:			
Audit	970	1,000	1,000
Salaries & Wages	16,837	20,000	24,215
Employee Benefits	546	1,000	1,000
Equipment	5,405	5,000	16,000
Fuel	1,738	2,000	3,000
Sewer Grant Project	6,000		
Insurance	4,453	5,000	6,000
Library	3,086	5,000	5,000
Maintenance	1,598	10,000	15,000
Software Support	899	1,000	1,500
Streets	466	4,000	4,000
Utilities	8,248	10,000	12,000
Office Supplies	2,083	1,000	2,900
Donations	578	600	600
Memberships	150	300	200
Cash Forward (2024 column)			
Miscellaneous	119	200	1,721
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**53,176**	**66,100**	**94,136**
Unencumbered Cash Balance Dec 31	26,061	28,665	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	83,282	94,053	94,136
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	94,136
		Tax Required	36,365
	Delinquent Comp Rate:	5.5%	2,011
		Amount of 2023 Ad Valorem Tax	**38,376**

CPA Summary

CITY OF HAMILTON 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.5%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	623	0	0
Receipts:			
Ad Valorem Tax	5,480	7,895	xxxxxxxxxxxxxxxx
Delinquent Tax	200		
Motor Vehicle Tax	763	1,819	1,791
Recreational Vehicle Tax	28	89	60
16/20M Vehicle Tax	21	19	25
Commercial Vehicle Tax	14	56	68
Watercraft Tax	4	14	17
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	6,509	9,892	1,961
Resources Available:	7,132	9,892	1,961
Expenditures:			
Distribution	7,132	9,892	11,000
Miscellaneous			300
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,132	9,892	11,300
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	8,111	10,172	11,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,300
		Tax Required	9,339
	Delinquent Comp Rate:	5.5%	516
		Amount of 2023 Ad Valorem Tax	9,855

Qualifies for

CITY OF HAMILTON 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,867	8,467	5,671
Receipts:			
Ad Valorem Tax	203	330	xxxxxxxxxxxxxxxx
Delinquent Tax	136		
Motor Vehicle Tax	1,272	67	75
Recreational Vehicle Tax	41	3	2
16/20M Vehicle Tax	7	1	1
Commercial Vehicle Tax	57	2	3
Watercraft Tax	15	1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	1,731	404	82
Resources Available:	12,597	8,871	5,753
Expenditures:			
Supplies	35	100	1,100
Equipment	320	500	1,000
Contract Labor	76	100	1,000
Fire Gear	500	500	1,000
Fire Truck	3,200	2,000	1,000
Insurance		0	1,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	4,131	3,200	6,100
Unencumbered Cash Balance Dec 31	8,467	5,671	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	10,000	10,000	6,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,100
		Tax Required	347
	Delinquent Comp Rate:	5.5%	19
		Amount of 2023 Ad Valorem Tax	366

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.5%	0
		Amount of 2023 Ad Valorem Tax	0

CITY OF HAMILTON 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	27,697	32,069	30,699
Receipts:			
State of Kansas Gas Tax	5,636	6,630	6,730
County Transfers Gas		0	0
Rock	200	100	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,836**	**6,730**	**6,930**
Resources Available:	**33,533**	**38,799**	**37,629**
Expenditures:			
Contracted Labor	912	5,000	36,128
Street Material	335	3,000	1,000
Signs	95		
Equipment	122	100	500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,464**	**8,100**	**37,628**
Unencumbered Cash Balance Dec 31	32,069	30,699	1
2022/2023/2024 Budget Authority Amoun	28,500	33,707	37,628

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	32,891	26,219	43,719
Receipts:			
Bulk Water	2,469	3,000	3,000
Charges to Customers	67,107	85,000	85,000
Sales Tax	226	250	250
WPLN Fee	144	250	200
Late Charge Fees	2,703	3,000	3,000
Parts sold	172	300	300
Maintenance Charge		8,400	8,400
Interest on Idle Funds			
Miscellaneous			0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**72,821**	**100,200**	**100,150**
Resources Available:	**105,712**	**126,419**	**143,869**
Expenditures:			
Audit	970	1,000	1,000
Salaries	16,903	18,000	20,000
Equipment	10,806	10,000	1,000
Insurance	4,303	4,400	5,000
Sewer Grant Project	3,000		
Contract Labor	8,121	10,000	24,000
Utilities	8,259	9,000	10,000
Water	18,343	20,000	25,000
Maintenance	1,386	5,000	5,000
Sales Tax	228	250	250
Software Support	649	1,000	1,000
Clean Water Fee	219	400	225
Memberships	130	150	150
Water System Supplies	1,839	3,000	3,000
Office Supplies	287	500	300
Transfer to General Municipal Court	3,960		5,000
Cash Forward (2024 column)			
Miscellaneous	90		0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**79,493**	**82,700**	**100,925**
Unencumbered Cash Balance Dec 31	26,219	43,719	42,944
2022/2023/2024 Budget Authority Amoun	95,000	98,400	100,925

CPA Summary

CITY OF HAMILTON

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,400	24,255	39,820
Receipts:			
Charges to Customers	41,599	55,000	55,000
Rental Machine	125	200	200
Interest on Idle Funds			
Miscellaneous			4,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**41,724**	**55,200**	**59,200**
Resources Available:	**52,124**	**79,455**	**99,020**
Expenditures:			
Audit	647	600	600
Salaries	11,683	18,000	20,000
Software Support	183	1,000	1,000
Sewer Grant Project	3,000		
Permit	185	185	200
Contract Labor	901	1,000	20,000
Office Supplies	191	200	200
Utilities	5,506	6,000	6,000
Equipment and Equipment Maintenance	1,735	2,000	5,000
Waste Water Testing		2,500	3,000
Insurance	2,869	3,000	3,500
Maintenance	794	5,000	5,000
Memberships	119	150	150
Cash Forward (2024 column)			
Miscellaneous	57		4,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**27,869**	**39,635**	**68,650**
Unencumbered Cash Balance Dec 31	24,255	39,820	30,370
2022/2023/2024 Budget Authority Amoun	55,426	66,900	68,650

Adopted Budget **Solid Waste**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,363	843	843
Receipts:			
Charges to Customers	40,849	50,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**40,849**	**50,000**	**60,000**
Resources Available:	**44,212**	**50,843**	**60,843**
Expenditures:			
Contracted	40,779	50,000	60,000
Equipment	1,000		
Sewer Grant Project	1,550		
Refund	40		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**43,369**	**50,000**	**60,000**
Unencumbered Cash Balance Dec 31	843	843	843
2022/2023/2024 Budget Authority Amoun	49,916	50,000	60,000

CPA Summary

CITY OF HAMILTON 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste City**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	888	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**888**	**0**	**0**
Expenditures:			
Contracted Services	888		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**888**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	1,888	0	0

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	0

CITY OF HAMILTON

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements		**Water Meter**		**Grant Federal Fund**		**Donations**		**Covid Relief**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	16,158	Cash Balance Jan 1	5,600	Cash Balance Jan 1	0	Cash Balance Jan 1	1,107	Cash Balance Jan 1	159	23,024
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
			750		151,676		1,621			
Total Receipts	0	Total Receipts	750	Total Receipts	151,676	Total Receipts	1,621	Total Receipts	0	154,047
Resources Available:	16,158	Resources Available:	6,350	Resources Available:	151,676	Resources Available:	2,728	Resources Available:	159	177,071
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	16,158		300		134,547		1,508			
Total Expenditures	16,158	Total Expenditures	300	Total Expenditures	134,547	Total Expenditures	1,508	Total Expenditures	0	152,513
Cash Balance Dec 31	0	Cash Balance Dec 31	6,050	Cash Balance Dec 31	17,129	Cash Balance Dec 31	1,220	Cash Balance Dec 31	159	24,558 **
										24,558 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

CITY OF HAMILTON

will meet on SEPTEMBER 12, 2023 at 7:00 P.M. at HAMILTON CITY OFFICE, 14 EAST MAIN, HAMILTON, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at HAMILTON CITY OFFICE, 14 EAST MAIN, HAMILTON, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	53,176	45.716	66,100	48.216	94,136	38,376	53.216
Debt Service							
Library	7,132	8.421	9,892	10.921	11,300	9,855	13.666
Fire	4,131	0.311	3,200	0.457	6,100	366	0.508
Special Highway	1,464		8,100		37,628		
Water	79,493		82,700		100,925		
Sewer	27,869		39,635		68,650		
Solid Waste	43,369		50,000		60,000		
Solid Waste City	888						
Non-Budgeted Funds	152,513						
Totals	370,035	54.448	259,627	59.594	378,739	48,597	67.390
						*Revenue Neutral Rate***	*59.740*
Less: Transfers	0		3,960		5,000		
Net Expenditure	370,035		255,667		373,739		
Total Tax Levied	38,484		43,080		xxxxxxxxxxxxxxxxx		
Assessed Valuation	706,801		722,892		721,135		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

DAVID HARRIS

City Official Title: MAYOR

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY Of THE CITY OF HAMILTTON, HEREBY NOTIFIES THE GREENWOOD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 67.39. The date of our hearing is September 12, 2023, at 7 PM and will be held at 14 East Main, Hamilton, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 13, 2023.

Daphne Rayburn, City Clerk

Resolution No. 135

A RESOLUTION OF THE CITY OF HAMILTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Hamilton was calculated as 59.74 mills by the Greenwood County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Hamilton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Hamilton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HAMILTON:

The City of Hamilton shall levy a property tax rate exceeding the Revenue Neutral Rate of 67.39 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September, 2023, and SIGNED by the Mayor.

David Harris, Mayor

ATTESTED:

Daphne Rayburn, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Hamilton To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on September 12, 2023.

Resolution No. 135

Governing Body Member	Yes	No	No Vote
Larry Walford	✓		
Rodney Dimick	✓		
Christopher Ray	✓		
Charlie Schlotterbeck	✓		
Joseph Beeman	✓		
TOTAL			

Certified:

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **The Eureka Herald** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(620) 583-5721**. Payments can made directly to The Eureka Herald, if preferred, and our office will pay Column directly. Those wishing to utilize this option should: make checks payable to The Eureka Herald and mail to PO Box 590, Eureka, KS 67045.

Notice ID: vy8Pk57ITSwo1lUhqCu3 | **Proof Updated: Aug. 14, 2023 at 10:33am CDT**
Notice Name: CITY OF HAMILTON 2024 BUDGET/RNR HEARING PUB

See Proof on Next Page

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
CINDY HARDIN cinhardin@hotmail.com	The Eureka Herald

Columns Wide: 2 **Ad Class:** Legals

08/16/2023: Display Ad Notice	65.88

Subtotal	$65.88
Tax %	0
Processing Fee	$6.59
Total	**$72.47**

Expected print dimensions of advertisement:
Width: 3.66 in., Height: 4.25 in.

Newspaper page size: Width: 11.33 in., Height: 21.50 in.
Publisher may wrap or break notice between pages.

(Published in *The Eureka Herald* Wednesday, Aug. 16, 2023)

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
CITY OF HAMILTON
will meet on SEPTEMBER 12, 2023 at 7:00 P.M. at HAMILTON CITY OFFICE, 14 EAST MAIN, HAMILTON, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at HAMILTON CITY OFFICE, 14 EAST MAIN, HAMILTON, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	53,176	45.716	66,100	48.216	94,136	38,376	55.216
Debt Service							
Library	7,132	8.421	9,892	10.921	11,300	9,855	13.666
Fire	4,131	0.311	3,200	0.457	6,100	366	0.508
Special Highway	1,464		8,100		27,628		
Water	79,493		82,700		100,925		
Sewer	27,869		39,635		68,650		
Solid Waste	43,369		50,000		60,000		
Solid Waste City	888						
Non-Budgeted Funds	152,513						
Totals	370,035	54.448	259,627	59.594	378,739	48,597	67.390
						*Revenue Neutral Rate***	*59.740*
Less: Transfers	0		3,960		5,000		
Net Expenditure	370,035		255,667		373,739		
Total Tax Levied	38,484		43,080		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	705,801		722,892		721,135		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

DAVID HARRIS
City Official Title: MAYOR

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY Of THE CITY OF HAMILTTON, HEREBY NOTIFIES THE GREENWOOD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 67.39. The date of our hearing is September 12, 2023, at 7 PM and will be held at 14 East Main, Hamilton, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 13, 2023.

Daphne Rayburn, City Clerk

County Clerk's Budget Information for 2024 Budget Year
Greenwood County values
HAMILTON CITY

1. Estimated Assesed Valuation as of THURSDAY, JUNE 15, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	547,035	892		
State Assessed	136,791	227	0	1,071
Severed Minerals	0			
Personal Property	35,322			
Oil & Gas	1,987			
Total Value	721,135	1,119		

2. Personal Property: 37,309
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 59.740

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate
131	FIRE	.457	.458
135	GENERAL OPERATING	48.216	48.334
203	TORT LIABILITY	.000	.000
217	LIBRARY	10.921	10.948
	Total Levied	59.594	

4. Final Assessed Valuation from the November 2022 abstract: 722,892

5. 2022 Personal Property: 42,240
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: 5.533435

9. 2021 delinquency percentage for special assessments: .000000

GREENWOOD COUNTY CLERK SEAL KANSAS

Date Provided: 6/15/2023 Provided by: Kathy Rahrsen
Greenwood County Clerk

Donna Olson
Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

Hamilton City Clerk
Daphne Rayburn
PO Box 58
Hamilton, KS 66853

THE FOLLOWING ESTIMATES ARE PROVIDED FOR THE PREPARATION OF YOUR 2024 BUDGET:

Local Ad Valorem Tax Reduction Fund (LAVTR) K.S.A. 79-2960	
County and City Revenue Sharing Fund K.S.A. 79-2967	
Local Alcoholic Liquor Fund K.S.A. 1986 Supp. 79-41a04(f)	
Motor Vehicle Tax K.S.A. 79-5111	9,772.71
Special City & County Highway K.S.A. 79-3425c	
County and City Retailers Sales Tax K.S.A. 1986 Supp. 12-187	
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	326.33
16m/20m Truck Tax	138.19
Commercial Motor Vehicle	370.12
Watercraft Tax	92.48

April 21, 2023 Provided By: Donna Olson
Date Greenwood County Treasurer

County Clerk's Budget Information for 2024 Budget Year
Greenwood County values
HAMILTON CITY

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	Assessed Value	New Improvements	Territory Added	Changed Use
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Oil & Gas	1,987			
Total Value	721,135	1,119		

2. Personal Property:
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217 LIBRARY	10.921	10.948
Total Levied	59.594	

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5. 2022 Personal Property:
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b) 42,240

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: 5.533435

9. 2021 delinquency percentage for special assessments: .000000

GREENWOOD COUNTY CLERK SEAL KANSAS

Date Provided: 06/15/2023 Provided by: Kathy Rodgers
Greenwood County Clerk

Donna Olson

Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

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Daphne Rayburn
PO Box 58
Hamilton, KS 66853

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16m/20m Truck Tax	138.19
Commercial Motor Vehicle	370.12
Watercraft Tax	92.48

April 21, 2023 Provided By: Donna Olson
Date Greenwood County Treasurer

...ll Auxiliary meeting for ...r monthly meeting on ...uary 9 in the hospital ...ement. ...oll call was answered by ...members. ...The program was the ...earing in of new 2023 ...xiliary Officers. Presi... ...t, Billie Hanson; Vice ...sident, Sue Brickson; ...retary, Larry Clopton; ...Treasurer, Bob Craps- ...ll Committee reports ...re heard. ...New business was to ...e up with riders for a ...mbership drive. ...The meeting adjourned ...h the Volunteers Prayer. ...ubmitted by Larry ...pton, Secretary

| | | |

Column
AFFIDAVIT OF PUBLICATION

The Eureka Herald
PO Box 590
(620) 583-5721

I, Robin Wunderlich, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Eureka Herald, a publication that is a "legal newspaper" as that phrase is defined for the city of Eureka, for the County of Greenwood, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
16 Aug 2023

Notice Name: CITY OF HAMILTON 2024 BUDGET/RNR HEARING PUB

PUBLICATION FEE: $72.47

Robin Wunderlich
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF GREENWOOD

Signed or attested before me on this

16 day of August, A.D. 2023

Lexie D. Biering
Notary Public

My Commission Expires: December 7, 2026

NOTARY PUBLIC - State of Kansas
LEXIE D. BIERING
My Appt Expires 12-7-26

Newspaper page size: Width: 11.33 in., Height: 21.50 in.

(Published in *The Eureka Herald* Wednesday, Aug. 16, 2023)

State of Kansas
City

2024

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CITY OF HAMILTON
will meet on: SEPTEMBER 12, 2023 at 7:00 P.M. at HAMILTON CITY OFFICE, 14 EAST MAIN, HAMILTON, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
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Fire	4,181	6.111	7,309	8.457	6,980	364	0.988
Special Highway	1,464		5,100		37,628		
Water	79,493		82,709		100,075		
Sewer	27,869		39,455		62,650		
Solid Waste	43,589		39,800		60,980		
Solid Waste City	398						
Non-Budgeted Funds	192,515						
Totals	370,615	54.448	228,627	33.716	372,229	38,377	47.330
						Revenue Neutral Rate**	38.700
Less: Transfers	0		5,000		5,000		
Net Expenditure	370,615		223,627		367,229		
Total Tax Levied	38,489		41,980		372,729		
Assessed Valuation	704,801		722,893		721,135		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

DAVID HARRIS
City Official Title: MAYOR

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